
	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>		
Chicago State University	\$ 10,576	\$ 10,576	\$ 10,731	\$ 11,866	\$ 1,135	10.58%
Eastern Illinois University	\$ 11,360	\$ 11,458	\$ 11,584	\$ 11,769	\$ 186	1.60%
Governors State University	\$ 10,516	\$ 11,746	\$ 12,196	\$ 12,616	\$ 420	3.44%
Illinois State University	\$ 13,563	\$ 13,563	\$ 13,992	\$ 14,292	\$ 300	2.14%
Northeastern Illinois University	\$ 12,701	13,676				

FY2021 Cost Plan Recommendation

	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Proposed FY2021</u>		
				<u>Amount</u>	<u>\$ Change</u>	<u>% Change</u>
<u>Macomb Campus</u>						
Undergraduate Full-time Students (30 SCH's per year)						
Tuition	\$8,541.00	\$8,541.00	\$8,883.00	\$8,883.00	\$0.00	0.00%
Fees	2,725.50	2,725.50	2,783.40	2,783.40	0.00	0.00%
Room and Board	<u>9,630.00</u>	<u>9,630.00</u>	<u>9,800.00</u>	<u>9,800.00</u>	<u>0.00</u>	0.00%
Total Cost Per Academic Year	\$20,896.50	\$20,896.50	\$21,466.40	\$21,466.40	\$0.00	0.00%
Graduate Full-time Students (24 SCH's per year)						
Tuition	\$7,767.36	\$7,767.36	\$8,155.68	\$8,155.68	\$0.00	0.00%
Fees	2,180.40	2,180.40	2,226.72	2,226.72	0.00	0.00%
Room and Board	<u>9,630.00</u>	<u>9,630.00</u>	<u>9,800.00</u>	<u>9,800.00</u>	<u>0.00</u>	0.00%
Total Cost Per Academic Year	\$19,577.76	\$19,577.76	\$20,182.40	\$20,182.40	\$0.00	0.00%
<u>Quad Cities Campus</u>						
Undergraduate Full-time Students (30 SCH's per year)						
Tuition	\$8,541.00	\$8,541.00	\$8,883.00	\$8,883.00	\$0.00	0.00%
Fees	<u>746.40</u>	<u>746.40</u>	<u>746.40</u>	<u>1,255.50</u>	<u>509.10</u>	68.21%
Total Cost Per Academic Year	\$9,287.40	\$9,287.40	\$9,629.40	\$10,138.50	\$509.10	5.29%
Graduate Full-time Students (24 SCH's per year)						
Tuition	\$7,767.36	\$7,767.36	\$8,155.68	\$8,155.68	\$0.00	0.00%
Fees	<u>597.12</u>	<u>597.12</u>	<u>597.12</u>	<u>1,004.40</u>	<u>407.28</u>	68.21%
Total Cost Per Academic Year	\$8,364.48	\$8,364.48	\$8,752.80	\$9,160.08	\$407.28	4.65%

WESTERN ILLINOIS UNIVERSITY BOARD OF TRUSTEES

May 18, 2020

Resolution No. 20.5/9 FY2021 Fees Recommendation

WHEREAS fees are to be established annually by the Western Illinois University Board of Trustees;
and,

WHEREAS the Western Illinois University Board of Trustees carefully considered the Fiscal Year 2021
Tuition, Fees, Room and Board Cost Guarantee (Report No. 20.5/2); and,

WHEREAS general guidelines established by the Illinois Board of Higher Education were followed; and,

WHEREAS student government representatives from each campus made fee recommendations that served
as the basis for the establishment of fees for FY2021; and,

WHEREAS it is our goal to achieve an equitable fee rate for all students, regardless of campus or course
modality, based on the services provided across the University; and,

WHEREAS Western Illinois University commits to providing appropriate services to all students,
regardless of campus or course modality; and,

WHEREAS Western Illinois University maintains a commitment to access and affordability:

THEREFORE be it resolved that the Board of Trustees approves fees rates for FY2021 (effective Fall
Semester 2020) as enumerated in the FY2021 Fee Recommendation document described by
Option _____.

Option A

FY2018*	FY2019*	FY2020*	Amount	\$ Change	% Change
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I.

	FY2018	FY2019	FY2020	Amount	\$ Change	% Change
II. Mandatory Student Fee Quad Cities Allocations						
<u>Academic Year (Based on 30 SCH)</u>						
Activity	\$ 134.70	\$ 134.70	\$ 134.70	\$ 131.70	\$ (3.00)	-2.23%
Technology	140.40	140.40	140.40	149.70	9.30	6.62%
Facilities Enhancement & Life Safety	211.80	211.80	211.80	318.00	106.20	50.14%
Publication	27.30	27.30	27.30	20.40	(6.90)	-25.27%
Talent Grant	83.10	83.10	83.10	68.70	(14.40)	-17.33%
Transit	149.10	149.10	149.10	138.90	(10.20)	

Option B

	FY2018	FY2019	FY2020	Amount	\$ Change	% Change
II. Mandatory Student Fee Quad Cities Allocations						
<u>Academic Year (Based on 30 SCH)</u>						
Activity	\$ 134.70	\$ 134.70	\$ 134.70	\$ 134.70	\$ -	0.00%
Technology	140.40	140.40	140.40	140.40	-	0.00%
Facilities Enhancement & Life Safety	211.80	211.80	211.80	211.80	-	0.00%
Publication	27.30	27.30	27.30	27.30	-	0.00%
Talent Grant	83.10	83.10	83.10	83.10	-	0.00%
Transit	149.10	149.10	149.10	149.10	-	0.00%
Total Per Academic Year	\$ 746.40					

0.00%

Option D

	FY2018	FY2019	FY2020	Amount	\$ Change	% Change
II. Mandatory Student Fee Quad Cities Allocations						
<u>Academic Year (Based on 30 SCH)</u>						
Activity	\$ 134.70	\$ 134.70	\$ 134.70	\$ 134.70	\$ -	0.00%
Technology	140.40	140.40	140.40	140.40	-	0.00%
Facilities Enhancement & Life Safety	211.80	211.80	211.80	211.80	-	0.00%
Publication	27.30	27.30	27.30	27.30	-	0.00%
Talent Grant	83.10	83.10	83.10	83.10	-	0.00%
Transit	149.10	149.10	149.10	149.10	-	0.00%
Total Per Academic Year	\$ 746.40					

0.00%

Option E

	FY2018*	FY2019*	FY2020*	Amount	\$ Change	% Change
MANDATORY STUDENT FEE MACOMB AND EXTENSION ALLOCATIONS						
<u>Academic Year (Based on 30 SCH)</u>						
Activity	\$ 105.60	\$ 105.60	\$ 105.60	\$ 105.60	-	0.00%
Fine Arts Activity	77.70	77.70	77.70	77.70	-	0.00%
Athletic	542.10	542.10	542.10	542.10	-	0.00%
Bond Revenue	859.80	859.80	867.90	867.90	-	0.00%
Technology	146.70	146.70	146.70	146.70	-	0.00%
Facilities Enhancement & Life Safety	546.30	546.30	606.30	606.30	-	0.00%
Health Center	282.30	282.30	282.30	282.30	-	0.00%
Publication	29.10	29.10	18.90	18.90	-	0.00%
Talent Grant	52.50	52.50	52.50	52.50	-39388.75	100%
Transit	831.94	(u)-18.62	(r)-18.62	832.02	164.0375	1213.4(u)-18.62 Tm -0.1880%
Total Per Academic Year	\$2,725.50	\$2,725.50	\$2,783.40	\$ 2,783.40	-	0.00%

Fall or Spring Semester Per Credit Hour

Activity	3.52
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	FY2018	FY2019	FY2020	Amount	\$ Change	% Change
II. Mandatory Student Fee Quad Cities Allocations						
<u>Academic Year (Based on 30 SCH)</u>						
Activity	\$ 134.70	\$ 134.70	\$ 134.70	\$ 134.70	\$ -	0.00%
Technology	140.40	140.40	140.40	140.40	-	0.00%
Facilities Enhancement & Life Safety	211.80	211.80	211.80	211.80	-	0.00%
Publication	27.30	27.30	27.30	27.30	-	0.00%
Talent Grant	83.10	83.10	83.10	83.10	-	0.00%
Transit	149.10	149.10	149.10	149.10	-	0.00%
Total Per Academic Year	\$ 746.40					

0.00%