WESTERN ILLINOIS UNIVERSITY INTERNAL BUDGET

The FY2005 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2004 and amounts budgeted for expenditure in FY2005.

FY2005 budgets reflect operating budget allocations effective July 1, 2004. All salary increases approved and implemented as of September 30, 2004 are included in FY2005 individual salaries. Amounts reported as expended for FY2004 reflect actual expenditures as of June 30, 2004, incl

WESTERN ILLINOIS UNIVERSITY FISCAL YEAR 2005 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Expanding Cultural Diversity in the Classroom	1- 50650	II	135
Extended Learning	1- 75100	II	115
Extended Learning - Extension	1- 41400	II	108
Extended Learning - Independent Study	1- 41300	II	107
Extended Learning - Teleclasses	1- 42000	II	113
External Networks	1- 73100	II	101
Faculty Development	1- 43400	II	100
Faculty Senate	1- 43800	II	132
Federal Insurance and Compensation Act	1- 91150	III	19
Financial Aid	1- 63000	V	17
Financial Aid - Awards & Grants	1- 63100	\mathbf{V}	19
Fine Arts & Communication General Instructional	1- 15510	II	82
Fire Protection	1- 81000	III	41
Foreign Languages & Literatures	1- 26000	II	30
General Administrative	1- 12010	III	2

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WESTERN ILLINOIS UNIVERSITY FISCAL YEAR 2005 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Physical Plant Stores	1- 80900	III	40
Physics	1- 23200	II	16
Planning/Design/Capital Construction	1- 80400	III	33
Political Science	1- 24000	II	19
President's Office	1- 11000	I	1

WESTERN ILLINOIS UNIVERSITY INTERNAL BUDGET SUMMARY BY FUND SOURCE FISCAL YEAR 2005

FY 2004 FY 2005

BUDGET FUNCTION	TOTAL ACTUAL EXPENDED	STATE APPROP. FUNDS	RESTRICTED FUNDS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS	TOTAL ESTIMATED EXPENDED	STATE APPROP. FUNDS	RESTRICTED FUNDS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS
EDUCATIONAL AND GENERAL	OPERATIONS									
INSTRUCTION ACTIVITIES	\$57,904,900	\$54,728,800	\$1,147,000	\$25,900	\$2,003,200	\$62,435,500	\$59,259,400	\$1,147,000	\$25,900	\$2,003,200
ORGANIZED RESEARCH	5,453,100	890,600	4,397,100	0	165,400	5,525,600	963,100	4,397,100	0	165,400
PUBLIC SERVICE	13,516,400	3,052,600	7,614,900	0	2,848,900	12,679,800	2,216,000	7,614,900	0	2,848,900
ACADEMIC SUPPORT	7,285,900	7,142,900	2,500	0	140,500	7,193,800	7,050,800	2,500	0	140,500
STUDENT SERVICES	25,716,300	5,254,400	9,072,500	883,300	10,506,100	25,542,200	5,080,300	9,072,500	883,300	10,506,100
INSTITUTIONAL SUPPORT	8,955,200	6,323,100	0	1,443,900	1,188,200	9,304,900	5,928,000	0	2,188,700	1,188,200
O & M OF PHYSICAL PLANT INDEPENDENT OPERATIONS	23,923,900	13,145,000	0	10,686,800	92,100	24,620,800	13,221,700	0	11,307,000	92,100
Auxiliary Facilities System	27,614,100	0	0	27,614,100	0	30,908,000	0	0	30,908,000	0
Auxiliary Enterprises	1,170,300	0	0	1,170,300	0	1,264,300	0	0	1,264,300	0
SUBTOTAL	\$171,540,100	\$90,537,400	\$22,234,000	\$41,824,300	\$16,944,400	\$179,474,900	\$93,719,300	\$22,234,000	\$46,577,200	\$16,944,400
CMS GROUP INSURANCE	2,711,400	1,744,800	760,400	200,000	6,200	2,738,800	1,744,800	672,600	315,200	6,200
FICA	964,200	698,900	70,600	115,400	79,300	1,000,600	750,000	66,900	104,400	79,300
UNEXPENDED/LAPSED FUND	11,200	11,200	0	0	0	0	0	0	0	0
FY2004 REQUIRED LAPSE	1,082,800	1,082,800	0	0	0	0	0	0	0	0
= GRAND TOTAL	\$176,309,700	\$94,075,100	\$23,065,000	\$42,139,700	\$17,029,900	\$183,214,300	\$96,214,100	\$22,973,500	\$46,996,800	\$17,029,900

FY2004 EXPENDITURES			FY2005 BUDGET		
	TOTAL	PERSONAL			
LINE ITEMS	BUDGET	SERVICES	LINE ITEMS		
	LINE ITEMS				

FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES			FY2005 BUDGET			
TOTAL	PERSONAL		TOTAL	PERSONAL		
EXPENDITURES	SERVICES	LINE ITEMS	BUDGET	SERVICES	LINE ITEMS	

35200 KINESIOLOGY 1,763,321

FY200	4 EXPENDITU	RES	FY	2005 BUDGET	
TOTAL	PERSONAL		TOTAL	PERSONAL	
EXPENDITURES	SERVICES	LINE ITEMS	BUDGET	SERVICES	LINE ITEMS

		FY2004	EXPENDITUR	ES	FY2005 BUDGET		
		TOTAL	PERSONAL		TOTAL	PERSONAL	
		EXPENDITURES	SERVICES	LINE ITEMS	BUDGET	SERVICES	LINE ITEMS
42000	EXTENDED LEARNING - TELECLASSES	13,627	10,835	2,792	0	0	0
41800	NON-TRADITIONAL PROGRAMS	438,350	392,626	45,724	439,812	396,812	43,000
17500	SCHOOL OF EXTENDED & CONTINUING EDUCATION	275,446	230,867	44,579	0	0	0
12530	WESTERN ILLINOIS UNIVERSITY-QUAD CITIES STUDENT SERVICES	135,752	133,454	2,298	129,557	127,199	2,358
	TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	2,788,554	2,194,087	594,467	2,236,331	1,810,545	425,786
11500	PROVOST & ACADEMIC VICE PRESIDENT	513,785	495,796	17,989	557,527	542,455	15,072
		•	•	,	•	•	•
44600	ADVISING & ACADEMIC SUPPORT CENTER	785,677	730,261	55,416	778,880	727,630	51,250
41100	CENTER FOR INTERNATIONAL STUDIES	280,959	210,518	70,441	669,439	569,036	100,403
11520	COMMENCEMENT	64,317	8,208	56,109	20,000	0	20,000
72500	ENTREPRENEURSHIP AND TECHNOLOGY	159,972	118,005	41,967	205,865	130,865	75,000
50650	EXPANDING CULTURAL DIVERSITY IN THE CURRICULUM	51,108	5,800	45,308	51,800	1,800	50,000
82000	FACILITIES RENTAL	0	0	0	0	0	0
43800	FACULTY SENATE	25,596	22,055	3,541	25,998	22,621	3,377
11510	GENERAL INSTRUCTIONAL EXPENSE	329,247	294,304	34,943	200,372	(158,013)	358,385
11510	FY05 QUAD CITIES FACULTY	0	0	0	300,000	300,000	0
11510	GENERAL INSTRUCTIONAL EXPENSE - RESERVE FOR SUMMER	0	0	0	550,000	550,000	0
16500	GRADUATE STUDIES	263,530	205,046	58,484	267,119	212,119	55,000
43000	ILLINOIS CENTENNIAL HONORS COLLEGE	205,255					

		FY200	4 EXPENDITUR	ES	FY2	005 BUDGET		
	_	TOTAL PERSONAL			TOTAL	PERSONAL		
		EXPENDITURES	SERVICES	LINE ITEMS	BUDGET	SERVICES	LINE ITEMS	
VICE	PRESIDENT FOR ADMINISTRATIVE SERVICES							
12000	VP FOR ADMINISTRATIVE SERVICES	262,651	252,274	10,377	274,822	265,322	9,500	
91300	EMPLOYMENT SECURITY	29,275	0	29,275	30,000	0	30,000	
12010	GENERAL ADMINISTRATIVE	16,256	6,083	10,173	(36,666)	(69,323)	32,657	
52400	HUMAN RESOURCES	474,802	384,584	90,218	385,181	340,156	45,025	
12030	INSURANCE	262.675	0	262.675	230.134			

		FY2004	4 EXPENDITUR	ES	FY2005 BUDGET		
		TOTAL	PERSONAL		TOTAL	PERSONAL	
		EXPENDITURES	SERVICES	LINE ITEMS	BUDGET	SERVICES	LINE ITEMS
80500	PERMANENT IMPROVEMENTS	1,733,810	316,048	1,417,762	1,720,785	330,615	1,390,170
80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	475,422	0	475,422	0	0	0
80900	PHYSICAL PLANT STORES	149,812	148,207	1,605	157,365	154,415	2,950
80400	PLANNING, DESIGN, AND CAPITAL CONSTRUCTION	22,392	3,281	19,111	0	0	0
80700	UTILITIES PURCHASED	3,468,584	0	3,468,584	3,132,900	0	3,132,900
80750	UTILITIES PURCHASED - WIUQC	62,883	0	62,883	100,000	0	100,000
80350	WIU QUAD CITIES - OPERATIONS AND MAINTENANCE	168,841	37,251	131,590	197,706	38,006	159,700
	TOTAL - PHYSICAL PLANT	12,046,197	5,681,956	6,364,241	11,454,230	5,890,127	5,564,103
	TOTAL - ADMINISTRATIVE SERVICES	18,546,543	9,793,082	8,753,461	17,681,438	9,771,780	7,909,658
VICE	PRESIDENT FOR ADVANCEMENT & PUBL	IC SERVICES					
13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	250,147	200,952	49,195	229,772	208,326	21,446
75800	ALUMNI	253,348	226,229	27,119	264,241	238,105	26,136
76200	DEVELOPMENT OFFICE	358,735	248,709	110,026	307,531	253,275	54,256
13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	7,091	6,266	825	41,208	28,397	12,811
76600	INTERCOLLEGIATE ATHLETICS	1,340,489	1,317,795	22,694	1,289,000	1,289,000	0
76400	SCHOLARSHIP OFFICE	138,388	94,773	43,615	105,061	98,005	7,056
76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	0	0	0	45,000	0	45,000
44300	MINORITY INITIATIVES	0	0	0	13,625	0	13,625
13030	UNIVERSITY MARKETING	38,699	0	38,699	172,000	72,000	100,000
75400	UNIVERSITY RELATIONS	458,700	423,709	34,991	416,242	376,991	39,251
74200	VISUAL PRODUCTION CENTER	239,584	224,106	15,478	246,095	233,758	12,337
73900	WESTERN NEWS	37,000	0	37,000	37,000	0	37,000
	TOTAL - ADVANCEMENT & PUBLIC SERVICES	3,122,181	2,742,539	379,642	3,166,775	2,797,857	368,918
VICE	PRESIDENT FOR STUDENT SERVICES						
12500	VP FOR STUDENT SERVICES	288,734	264,249	24,485	297,389	272,567	24,822
17000	ADMISSIONS	1,146,895	823,204	323,691	1,261,149	942,199	318,950
12600	ASSOCIATE VICE PRESIDENT for STUDENT SERVICES	12,054	6,844	5,210	11,098	8,098	3,000
64200	CAMPUS RECREATION	2,988	0	2,988	0	0	0

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

PRESIDENT'S OFFICE 1-11000

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL A001	SERVI CES PRESI DENT					
0004		ALVIN GOLDFARB	12. 0	210, 000	12. 0	210, 000
C001	EXECUTIVE SECRETARY CSE	MARILYN K. JOHNSON	12. 0	65, 556	12. 0	67, 848
C002	STAFF SECRETARY	NORTH A MARKET				
C003	STAFE SECRETARY	NORMA L. MARKERT	12. 0	37, 606	12. 0	38, 777
		BARBARA J. MASON	12. 0	42, 977	12. 0	44, 307
	TOTAL ADMINIST TOTAL CIVIL SE EXTRA HELP AND OVER STUDENT HELP GRAD TOTAL SUMMER SESSION	RVI CE		210, 000 146, 139 851		210, 000 150, 932 500
CONTRACT TRAVEL COMMODIT EQUIPMEN	SERVICES TOTAL UAL SERVICES IES T UNICATIONS G BUDGET	A DTMENT		356, 990 9, 645 6, 911 3, 401 550 3, 811		24, 200
	***** TOTAL DEP	AKIWENI		381, 311		385, 632

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

GENERAL INSTITUTIONAL EXPENSE

PERSONAL SERVICES	Term	EXPENDED FY04	Term	BUDGETED FY05
EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION		50		
RESERVE				5, 050
PERSONAL SERVICES TOTAL		50		5, 050
CONTRACTUAL SERVI CES		38, 246		
COMMODITIES		3, 381		
EQUI PMENT		825		
OPERATI NG BUDGET				50, 040
**** TOTAL DEPARTMENT		42, 504		55, 090

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

BOARD OF TRUSTEES 1-11015

	Term	EXPENDED FY04	Term BUDGETED FY05
CONTRACTUAL SERVICES TRAVEL COMMODITIES TELECOMMUNICATIONS		6, 421 5, 230 9, 866 413	
OPERATI NG BUDGET			27, 400
**** TOTAL DEPARTMENT		21, 931	27, 400

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ADA ACCOMMODATIONS 1-50130

	Term	EXPENDED Term FYO4	BUDGETED FY05
PERSONAL SERVI CES			
EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION			1, 500
PERSONAL SERVICES TOTAL			1, 500
OPERATI NG BUDGET			1, 600
**** TOTAL DEPARTMENT			3, 100

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUDGET OFFICE				1-50200
PERSONAL SERVICES	Term	EXPENDED FY04	Term	BUDGETED FY05
AOO1 ASSISTANT TO PRESIDENT FOR BUDGET AND PLANNING				
(Vacant) (MI CHAEL H. GLOWACKI)	9. 0	76, 968	8. 0	70, 000
AOO1-A BUDGET DIRECTOR JULIE K. DEWEES			12. 0	63, 000
A001-P BUDGET DI RECTOR			12.0	00, 000
(MICHAEL H. GLOWACKI) COO3 ASSISTANT UNIVERSITY BUDGET OFFICER		68, 669		
CSE JULI E K. DEWEES	9. 0	39, 456	12. 0	LV W/O
COO3-U ASSISTANT UNIVERSITY BUDGET OFFICER CSE JULIE K. DEWEES	3. 0	14, 652		
CSE JULIE K. DEWEES	3. 0	14, 052		
TOTAL ADMINISTRATIVE		145, 637		133, 000
TOTAL CIVIL SERVICE EXTRA HELP AND OVERTIME		54, 108		
STUDENT HELP				
GRAD TOTAL SUMMER SESSION				
PERSONAL SERVICES TOTAL		199, 745		133, 000
CONTRACTUAL SERVICES TRAVFI		631 568		
COMMODI TI ES		1, 438		
EQUI PMENT TELECOMMUNI CATLONS		299 784		
OPERATING BUDGET		/84		8, 700
***** TOTAL DEPARTMENT		203, 467		141, 700

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

INTERNAL AUDITING 1-50300

PERSONAL SERVICES A001 DIRECTOR, INTERNAL AUDITING	Term	EXPENDED FY04	Term	BUDGETED FY05
CAROLE H. CARTER	12. 0	64, 236	12. 0	66, 480
TOTAL ADMINISTRATIVE EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION		64, 236 2, 284		66, 480
PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES COMMODITIES TELECOMMUNICATIONS OPERATING BUDGET		66, 520 789 110 446		4, 400
**** TOTAL DEPARTMENT		67, 866		70, 880

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*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

GOVERNMENT RELATIONS

PERSONAL SERVICES	Term	EXPENDED FY04	Term	BUDGETED FY05
AOO1 ASSISTANT TO THE PRESIDENT DAVID L. STEELMAN	12. 0	88, 236	12. 0	91, 320
TOTAL ADMINISTRATIVE EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION		88, 236		91, 320
PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES TRAVEL COMMODITIES TELECOMMUNICATIONS		88, 236 953 3, 820 97 2, 220		91, 320
OPERATING BUDGET ***** TOTAL DEPARTMENT		95, 328		5, 900 97, 220

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

PROVOST & ACADEMIC VICE PRESIDENT

			Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES						
A001	PROVOST AND ACADEM	MIC VICE PRESIDENT					
		JOSEPH C. RALLO	12. 0	150, 000	12. 0		155, 256
A002	ASSISTANT TO VICE						
		SANDRA C. MURPHY	12. 0	63, 264	12. 0		65, 484
A003	ASSOCIATE PROVOST	AND ASSOCIATE VP FOR ACAD					
4004	ACCLOTANT PROVINCE	BARBARA A. BAILY	12. 0	110, 316	12. 0		114, 180
A004	ASSISTANT PROVOST	FOR UNDERGRADUATE STUDIES			0 0	750/	22 441
0000	GRADUATE ASSISTAN	(Vacant)		/ 145	9. 0	75%	32, 441
G000 C001	ADMINISTRATIVE SE			6, 145			
C001	ADMINISTRATIVE SEC	PAMELA S. BROWN	12. 0	33, 991	12. 0		35, 044
C002	ACADEMI C CONTRACT		12. 0	33, 771	12. 0		33, 044
0002	NONDEMI O CONTINIOT	JANET L. MARLETTE	12. 0	27, 147	12. 0		27, 997
C003	ADMINISTRATIVE ASS		. 2. 0	27,			2.,,,,,
	CSE	VICKI J. NICHOLSON	12. 0	46, 020	12. 0		47, 628
C004	SECRETARY IV						
		KRISTINE A. TERRY	9. 2	17, 427	12.0		23, 189
		(SHIRLEY L. CRAHAN)	2. 0	3, 593			
C006	STAFF SECRETARY						
		NITA E. BURG	12. 0	34, 173	12. 0		35, 236
	TOTAL ADMINIS	STRATI VF		323, 580			367, 361
	TOTAL CIVIL S	SERVI CE		162, 351			169, 094
	EXTRA HELP AND OVE	ERTI ME		827			
	STUDENT HELP			2, 894			6, 000
	GRAD TOTAL			6, 145			
	SUMMER SESSION						
	SERVICES TOTAL			495, 796			542, 455
	UAL SERVICES			3, 224			
TRAVEL				270			
COMMODI T				3, 789			
EQUI PMEN				7, 155			
OPERATI N	UNI CATI ONS			3, 550			15 070
UPERAIIN		EPARTMENT		513, 785			15, 072 557, 527
	TOTAL DI	_F AIX I WILIN I		010,700			337, 327

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

$TEACHING, LEARNING \, AND \, \, TECHNOLOGY \, CENTER$

						Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL A001	SERVICES ASSISTANT DIRI	FCTOR.	TEACHI NG.	IFARNING & T	FCH CTR						
			CATHERI NE		2011 0111	10. 0		41, 000	12. 0		50, 928
M000 G000 C001	MI SCELLANEOUS GRADUATE ASSIS SECRETARY IV		ΙΥ					11, 875 6, 030			2, 550
		EST	LINDA C. H (12560						12. 0	50%	15, 087
		EST	REBECCA A.			10. 0	75%	14, 762			
	TOTAL ADI		RATI VE					41, 000			50, 928
	TOTAL FAC		RVI CE					11, 875 14, 762			2, 550 15, 087
	EXTRA HELP ANI STUDENT HELP	D OVER	TIME					4, 643			5, 000
	GRAD TOTAL							6, 030			3, 000
PERSONAL	SUMMER SESSION SERVICES TOTAL							78, 310			73, 565
CONTRACT	UAL SERVICES							1, 838			
TRAVEL COMMODIT	IES							376 2, 664			
EQUI PMEN	T UNI CATI ONS							5, 689 4			
OPERATI N								4			13, 000
	**** TOT/	AL DEP	ARTMENT					88, 884			86, 565

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AFRICAN-AMERICAN STUDIES

			Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES						
B001	CHAIRPERSON, DEPT OF	F AFRICAN-AMERICAN STUDIES					
		ABDUL-RASHEED NA' ALLAH			12.0		78, 000
	СВ	(MI CHAEL A. COOKE)	12. 0	84, 108			
F001	ASSISTANT PROFESSOR						
	СВ	ALPHONSO SIMPSON JR	9. 0	45, 117	9. 0		46, 701
F002	ASSOCIATE PROFESSOR						
	СВ	SAFOURA A. BOUKARI	9. 0	46, 242	9.0		53, 361
F003	ASSISTANT PROFESSOR						
		ABDUL-RAZAQ D. SALAU			9. 0		29, 007
		ABDUL-RASHEED NA' ALLAH	9. 0	51, 552			
F003-B	ASSISTANT PROFESSOR						
		(Vacant)			9. 0	30%	12, 780
F005	ASSISTANT PROFESSOR	,					
	СВ	AUDREY P. WATKINS	9. 0	45, 117	9. 0		46, 701
F005-B	ASSISTANT PROFESSOR						
	СВ	AUDREY P. WATKINS	1. 0	5, 013	1.0		5, 013
G000	GRADUATE ASSISTANT			5, 864			
C001	SECRETARY IV			.,			
	EST	FRANCES C. HAINLINE	12. 0	25, 962	12. 0		26, 768
	TOTAL ADMINISTE	RATIVE		84, 108			78, 000
	TOTAL FACULTY			193, 041			193, 563
	TOTAL CIVIL SEF	RVLCE		25, 962			26, 768
	EXTRA HELP AND OVER			20, 702			20, 700
	STUDENT HELP	1 1 101					200
	GRAD TOTAL			5, 864			200
	SUMMER SESSION			5, 012			2, 507
DEDSONAL	SERVICES TOTAL			313, 987			301, 038
	UAL SERVICES			3, 362			301, 030
TRAVEL	DAL SERVICES			2, 721			
COMMODI T	IFS			1, 158			
EQUI PMEN				755			
	UNI CATI ONS			1, 655			
OPERATI N				1, 000			8, 200
OI LIVITIN	***** TOTAL DEPA	ARTMENT		323, 641			309, 238
	TOTAL DEF	MIX I IVILLIA I		JZJ, U41			307, 230

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

BIOLOGICAL SCIENCES 1-21200

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

KIBBE LIFE SCIENCE STATION

PERSONAL SERVICES	Terr	expended FY04	Term BUDGETED FY05
COO1 ASSISTANT FACILITIES MANAGER			
HENRY G. CO	OURTOIS 12. 0	33, 592	12. 0 34, 633
TOTAL CIVIL SERVICE		33, 592	34, 633
EXTRA HELP AND OVERTIME		1, 600	
STUDENT HELP		470	
GRAD TOTAL			
SUMMER SESSION			
PERSONAL SERVICES TOTAL		35, 662	34, 633
CONTRACTUAL SERVICES		8, 766	
TRAVEL		9, 365	
COMMODITIES		9, 805	
EQUI PMENT		1, 735	
TELECOMMUNI CATI ONS		1, 894	
OPERATION OF AUTOMOTIVE EQUIPMENT		1, 106	
OPERATI NG BUDGET			34, 800
***** TOTAL DEPARTMENT		68, 336	69, 433

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

LABORATORY ANIMAL CARE

	Term	EXPENDED Term FYO4	BUDGETED FY05
PERSONAL SERVICES			
GOOO GRADUATE ASSISTANT		336	500
COO1 LABORATORY ANIMAL CARE SPECIALIST			
NEG ROLAND H. SMITH	12. 0	31, 790 12. 0	32, 779

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATHE	EMATICS						1-21600
			Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL BOO1	SERVICES CHAIRPERSON, DEPT OF	F MATHEMATICS IRAJ KALANTARI	12. 0	111, 684	12. 0		115, 596
F001	ASSISTANT PROFESSOR						
F001-P	CB ASSISTANT PROFESSOR CB	FERIDUN TASDAN (MECKINLEY SCOTT)	9. 0	44, 505 36, 633	9. 0		46, 575
F002	ASSISTANT PROFESSOR CB	FEDOR ANDREEV	9. 0	43, 056	9. 0		44, 568
F003	ASSISTANT PROFESSOR CB CB	LIA PETRACOVICI TIMOTHY D. LIUDAHL	9. 0	29, 405	9. 0		45, 000
	I NSTRUCTOR CB	(ABDUL-QAYYUM M. KHALIQ)		16, 946			
F004 F005	I NSTRUCTOR CB I NSTRUCTOR	CANDACE E. ROSENE	9. 0	40, 761	9. 0		42, 192
	CB I NSTRUCTOR	IRINA E. ANDREEVA (SUSAN A. NETT)	7. 0	45, 535	8. 0	75%	25, 205
		GEORGE R. BARNES			9. 0	25%	8, 400
F006 F007	PROFESSOR CB ASSISTANT PROFESSOR	DON B. CAMPBELL	9. 0	77, 535	9. 0		80, 253
	CB ASSISTANT PROFESSOR	RUMEN D. DIMITROV	9. 0	43, 497	9. 0		45, 027
F008	CB PROFESSOR	(ALAN A. BISHOP)		47, 487			
F009	CB ASSISTANT PROFESSOR	NADER VAKIL	9. 0	68, 517	9. 0		72, 351
F009-P	CB CB ASSOCIATE PROFESSOR	BORIS PETRACOVICI (RUTGER J. HANGELBROEK)	4. 5	30, 429	9. 0		45, 000
F011	CB PROFESSOR	(RUTGER J. HANGELBROEK)		37, 309			
F012	CB ASSOCIATE PROFESSOR	DAVID A. VOSS	9. 0	80, 460	9. 0		83, 277
		LYNN J. WOLFMEYER	9. 0	67, 212	4. 5		35, 501
	CB I NSTRUCTOR	LYNN J. WOLFMEYER	2. 0	14, 753	1. 0		7, 468
	ASSOCIATE PROFESSOR	ANDREA L. GILLETT			9. 0	25%	12, 600
F013	CB ASSISTANT PROFESSOR	LYNN J. WOLFMEYER		15, 790			
F014	CB ASSISTANT PROFESSOR	ANNA K. VALEVA	9. 0	45, 000	9. 0		46, 575
F015	CB ASSISTANT PROFESSOR	IOANA SIRBU	9. 0	43, 497	9. 0		45, 027
F016	CB I NSTRUCTOR	KHODR M. SHAMSEDDINE	9. 0	45, 000	9. 0		46, 575
F017	CB ASSOCIATE PROFESSOR	DAVID A. HELM	9. 0	33, 831	9. 0		35, 019
	CB	JOHN A. CHI SHOLM	9. 0	54, 288	9. 0		56, 196

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

MATHEMATICS 1-21600

PERSONAL	SERVI CES			Term	EXPENDED FY04	Term	BUDGETED FY05
F018	ASSOCI ATE	DDOEESSOD					
FU16	ASSOCIATE	CB	ROBERT R. MANN	0.0	FO 740	0.0	55, 044
F019	PROFESSOR	CB	ROBERT R. MANN	9. 0	50, 742	9. 0	33, 044
FU19	PRUFESSUR	СВ	SAMSON A. ADELEKE	9. 0	68, 544	9. 0	70, 947
F020	PROFFSSOR	CB	SAWSON A. ADELENE	9. 0	00, 344	9. 0	70, 947
1020	FROI ESSON	СВ	MARKO KRANJC	9. 0	60, 831	9. 0	67, 365
F020_B	PROFFSSOR	CD	WARRO KRANSC	7. 0	00, 031	7 . U	07, 303
1020-0	T NOT ESSON		(Vacant)			1. 0	6, 787
F021	ASSOCI ATE	PROFESSOR					
		CB	MEI YANG	9. 0	57, 771	9. 0	59, 796
F022	ASSI STANT	PROFESSOR					
		CB	LINDA B. LAWTON	9. 0	43, 056	9. 0	44, 568
F023	ASSI STANT	PROFESSOR					
		СВ	KIMBERLY K. HARTWEG	9. 0	47, 934	9. 0	49, 617

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

MATHEMATICS 1-21600

				Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVI CES	FF000D					
F036	ASSISTANT PRO	CB	MARY B. SWARTHOUT	9. 0	47, 934	9. 0	LV W/O
F036-L	INSTRUCTOR	СВ	HOWARD L. HANSEN			9. 0	49, 113
F037	INSTRUCTOR	СВ	SARAH B. DALPIAZ	7. O	23, 926	9. 0	LV W/O
F037-L	I NSTRUCTOR	0.5	5/11/11/ B1	,, ,	20, 720	7. 0	2, 0
F038	I NSTRUCTOR	СВ	TIMOTHY D. LIUDAHL			9. 0	31, 842
		СВ	JOSEPH A. MOULDEN	6. 5	22, 763	9. 0	32, 625
F038-B INSTRUCTOR M000 MISCELLANEOUS FACU G000 GRADUATE ASSISTANT G000-T TEACHING ASSISTANT			TY		52, 656 937		8, 906 42, 274 970
C001	SECRETARY IV	EST	L S. SHOGREN	12. 0	26, 131	12. 0	26, 948
C002	SECRETARY III	EST	SHARON L. SETSER	12. 0	19, 033	12. 0	19, 625
C003	SECRETARY IV	EST	GAIL D. AULT	12. 0	21, 670	12. 0	22, 346
	TOTAL AD		RATI VE		111, 684 2, 030, 241		115, 596 1, 892, 330
TOTAL FACULTY TOTAL CIVIL SERVICE				66, 834		68, 919	
EXTRA HELP AND OVERTIME STUDENT HELP				18, 150		17, 438	
GRAD TOTAL				53, 593		43, 244	
DEDCOMAL	SUMMER SESSIO				26, 966		18, 459
PERSONAL SERVI CES TOTAL CONTRACTUAL SERVI CES				2, 307, 467 24, 878		2, 155, 986	
TRAVEL				12, 001			
COMMODIT					10, 110		
EQUI PMEN	UNI CATI ONS				15, 382 5, 181		
OPERATI N	G BUDGET				3, .01		63, 472
	**** TOT.	AL DEP	PARTMENT		2, 375, 022		2, 219, 458

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CHEMISTRY 1-22000

			Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL BOO1	SERVICES CHAIRPERSON, DEPT OF	E CHEMISTRY					
		NETKAL M. MADE GOWDA	12. 0	89, 724	12. 0		92, 868
F004	ASSOCI ATE PROFESSOR CB	RONALD J. TERRY	9. 0	58, 050	9. 0		60, 084
F004-B	ASSISTANT PROFESSOR	MARK W. MOORE			4. 0	50%	8, 400
F006	ASSOCIATE PROFESSOR		0.0	E1 EE2		0070	
F007	CB I NSTRUCTOR	JENQ K. HUANG	9. 0	51, 552	9. 0		53, 361
F007-B	CB I NSTRUCTOR	(JOHN W. HARTMAN)	9. 0	46, 647	9. 0	59%	24, 772
	INSTRUCTOR	ROBERT R. BAHR			8. 0	13%	3, 120
		ROBERT R. BAHR			4. 0	11%	1, 295
F007-D	I NSTRUCTOR	NANCY C. LEIGH			8. 0	50%	12, 600
F008	ASSOCI ATE PROFESSOR CB	DONALD A. BATH	9. 0	60, 957	9. 0		63, 099
F010	PROFESSOR						
F011	CB ASSISTANT PROFESSOR	LISA WEN	9. 0	68, 929	9. 0		72, 378
	СВ	K N. THIMMALAH (JAMES ELLIOTT)	9. 0	35, 001	9. 0		45, 000
F011-B	ASSISTANT PROFESSOR			52, 55	1 0		F 000
F012	ASSOCIATE PROFESSOR	(Vacant)			1. 0		5, 000
G000	CB GRADUATE ASSISTANT	T K. VI NOD	9. 0	51, 552 43, 544	9. 0		53, 361 45, 519
C001	SECRETARY IV EST	DEBORAH A. CARI THERS	12. 0	27, 559	12. 0		28, 418
C002	PHYSI CAL SCIENCE TEC	CH. ASST.					
C003	ELECTRONICS TECHNIC	ROBERT R. BAHR IAN II	12. 0	33, 657	12. 0		34, 839
		STEVEN G. MONGER (123200)	12. 0	50% 18, 393	12. 0	50%	18, 985
	TOTAL ADMINISTI TOTAL FACULTY TOTAL CIVIL SEI EXTRA HELP AND OVER	RVI CE		89, 724 372, 688 79, 610			92, 868 402, 470 82, 242
	STUDENT HELP	I I IVIL		1, 892			3, 165
	GRAD TOTAL SUMMER SESSION			43, 544 4, 100			45, 519
	SERVICES TOTAL UAL SERVICES			591, 558 19, 223			626, 264
TRAVEL				4, 236			
COMMODITI EQUIPMEN	Τ			22, 053 14, 050			
TELECOMMI OPERATI NO	UNI CATI ONS G. BUDGET			5, 464			59, 500
51 E10 (11 IV	***** TOTAL DEP	ARTMENT		656, 586			685, 764

APPROPRIATED FUNDS

GEOGRAPHY

BUDGET ALLOCATION FY2005

OLOGI								1-22-400
			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES							
B001	CHAIRPERSON, DEPT O	F GEOGRAPHY CHRI STOPHER J. SUTTON	12. 0		79, 956	12. 0		82, 752
F001	ASSOCIATE PROFESSOR CB	CHARLES R. EHLSCHLAEGER	9. 0		53, 550	9. 0		55, 431
F001-B	ASSOCIATE PROFESSOR	(Vacant)				1. 0		5, 950
F002	СВ	CHARLES R. EHLSCHLAEGER	1. 0		5, 950			0, 700
F002	PROFESSOR CB	SI YOUNG PARK	9. 0		76, 113	9. 0		82, 773
F003	ASSISTANT PROFESSOR CB	JONGNAM CHOI	9. 0		45, 108	9. 0		46, 692
F009	FACULTY ASSISTANT	CLAUDE K. HANHART	6. 0	83%			83%	
		(347200)	0. 0	03%	18, 000	12. 0	03%	37, 260
F010	ASSISTANT PROFESSOR CB	SAMUEL K. THOMPSON	9. 0		44, 541	9. 0		46, 107
F011	ASSISTANT PROFESSOR CB	JOHN F. BLAUVELT	9. 0		59, 634	9. 0		61, 722
F012	ASSISTANT PROFESSOR							
F014	PROFESSOR	JOHN J. ALUGE	8. 5	75%	16, 802	9. 0		25, 200
F∩1/1_R	CB I NSTRUCTOR	FRED E. KOHLER	9. 0		80, 118	4. 5		41, 463
		(Vacant)				1. 0	37%	1, 728
F016	ASSOCI ATE PROFESSOR CB	THOMAS B. WILLIAMS	9. 0		57, 771	9. 0		59, 796
F017	PROFESSOR CB	RI CHARD L. RI ECK	9. 0		75, 834	9. 0		78, 489
F018	ASSISTANT PROFESSOR CB	RAYMOND GREENE	9. 0		48, 492	9. 0		50, 193
G000	GRADUATE ASSISTANT	TO TIMOTIDE GIVELINE	7. 0		42, 514	7. 0		44, 002
C001	SECRETARY IV EST	MARIE F. BELL	12. 0		25, 877	12. 0		26, 684
C003	SECRETARY III EST	JANET A. NI CHOLS	12. 0	50%	8, 733	12. 0	50%	9, 006
	TOTAL ADMINIST	RATI VE			79, 956			82, 752
	TOTAL FACULTY TOTAL CIVIL SEI	RVLCF			581, 913 34, 610			592, 804 35, 690
	EXTRA HELP AND OVER							
	STUDENT HELP GRAD TOTAL				3, 683 42, 514			3, 829 44, 002
	SUMMER SESSION				22, 202			13, 321
	SERVICES TOTAL				764, 879			772, 398
	UAL SERVICES				9, 875			
TRAVEL COMMODIT	IFS				6, 026 6, 075			
EQUI PMEN					19, 026			
	UNI CATI ONS	DMENT			2, 807			
OPERATI O	N OF AUTOMOTIVE EQUII G BUDGET	PMEN I			20			48, 842
OI LIVIIII	**** TOTAL DEP	ARTMENT			808, 711			821, 240

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GEOLOG	SY				1-22800
		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SE					
A009 GE	EOLOGIC MUSEUM COORDINATOR ROBERT E. JOHNSON	12. 0	49, 140	12. 0	50, 868
B001 CH	HAI RPERSON, DEPT OF GEOLOGY		·		
F002 AS	PETER L. CALENGAS SSOCIATE PROFESSOR	12. 0	90, 240	12. 0	93, 396
F002 A3	CB FRED C. CASPALL	9. 0	56, 826	9. 0	58, 815
F003 AS	SSISTANT PROFESSOR				
FOO3_R AS	CB KYLE R. MAYBORN SSISTANT PROFESSOR	9. 0	41, 787	9. 0	43, 254
1003-b AS	CB KYLE R. MAYBORN	1. 0	4, 643		
FOO4 PR	ROFESSOR	0.0	74 457	0.0	77.047
F006 AS	CB J.B. BALLEY SSOCLATE PROFESSOR	9. 0	74, 457	9. 0	77, 067
	CB STEVEN W. BENNETT	9. 0	51, 552	9. 0	54, 792
FOO8 AS	SSOCIATE PROFESSOR	9. 0	E1 EE2	0.0	F2 2/1
C001 SE	CB LESLIE A. MELIM ECRETARY IV	9. 0	51, 552	9. 0	53, 361
	EST VICKI J. AKERS	12. 0	25, 877	12. 0	26, 684
	TOTAL ADMINISTRATIVE		139, 380		144, 264
	TOTAL FACULTY		280, 817		287, 289
	TOTAL CIVIL SERVICE		25, 877		26, 684
	XTRA HELP AND OVERTIME		0 505		0.040
	TUDENT HELP RAD TOTAL		3, 505		2, 242
	UMMER SESSION		13, 036		2, 864
	ERVI CES TOTAL		462, 615		463, 343
CONTRACTUAL	L SERVICES		6, 425		
TRAVEL			12, 920		
COMMODITIES	S		3, 722		
EQUI PMENT			2, 611		
TELECOMMUNI			1, 915		
	OF AUTOMOTIVE EQUIPMENT		553		
OPERATING B					30, 152
	**** TOTAL DEPARTMENT		490, 763		493, 495

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

PSYCHOLOGY

DEDCOMAL	CED/II OEC		Term	EXPENDED FY04	Term		BUDGETED FY05
A001	SERVICES ACADEMIC ADVISOR,	UNIV ADVISING & ACADEMIC	SUPPORT				
B001	CHAI RPERSON, DEPT		12. 0	34, 464	12. 0		39, 912
ROO1 A	CHAI RPERSON, DEPT	VIRGINIA A. DIEHL (JAMES E. ACKIL)	6. 0	51, 684	12. 0		94, 788
	,	VIRGINIA A. DIEHL	6. 0	45, 786			
	CHAI RPERSON, DEPT	(JAMES E. ACKIL)		64, 778			
F001	ASSISTANT PROFESSO CB	R (SHANNON M. LYNCH)	9. 0	43, 056	9. 0	39%	16, 587
F001-B	ASSISTANT PROFESSO	R MOLLY H. BAKER			8. 0		25, 200
F002	PROFESSOR		0.0	42 000			
F003	CB ASSOCIATE PROFESSO		9. 0	63, 900	9. 0		66, 141
F005	CB ASSISTANT PROFESSO	JAMES P. JAMES R	9. 0	72, 252	9. 0		74, 781
F006	CB PROFESSOR	TRACY A. KNIGHT	9. 0	43, 056	9. 0		44, 568
	СВ	RAYMOND L. MAJERES	9. 0	80, 343	9. 0		83, 160
F007	ASSOCI ATE PROFESSO CB	TRACY K. CRUISE	9. 0	51, 552	9. 0		53, 361
F009	ASSOCIATE PROFESSO CB	R RUSSELL E. MORGAN	9. 0	51, 552	9. 0		53, 361
F010	ASSOCIATE PROFESSO CB	R SEAN P. MEEGAN	9. 0	51, 552	9. 0		53, 361
F011	ASSOCI ATE PROFESSO CB		9. 0	53, 202	9. 0		53, 361
F012	ASSOCIATE PROFESSO	R					
F013	CB PROFESSOR	ROBERT C. INTRIERI	9. 0	51, 552	9. 0		53, 361
F015	CB PROFESSOR	BEM P. ALLEN	9. 0	85, 149	9. 0		88, 137
	CB PROFESSOR	ALPHONS J. RICHERT	9. 0	80, 055	9. 0		82, 863
	СВ	ALPHONS J. RICHERT	1. 0	8, 895	1. 0		9, 207
F016	PROFESSOR CB	EUGENE W. MATHES	9. 0	80, 271	9. 0		83, 088
F017	ASSOCIATE PROFESSO CB	R KIMBERLEY A. MCCLURE	9. 0	51, 552	9. 0		53, 361
F018	ASSISTANT PROFESSO CB	R DAVID J. LANE	9. 0	41, 787	9. 0		43, 254
F018-P	ASSISTANT PROFESSO	R	7. 0		7. 0		73, 237
F019	CB ASSOCI ATE PROFESSO			49, 557			
F020	CB PROFESSOR	KRISTINE M. KELLY	9. 0	51, 552	9. 0		53, 361
F021	CB ASSISTANT PROFESSO	VALERIE S. SMEAD	9. 0	76, 113	9. 0		82, 773
. 52 1		(Vacant) VIRGINIA A. DIEHL	4. 5	34, 340	9. 0		41, 787

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PSYCHOLOGY 1-23600

				Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES						
F022	ASSISTANT PR	ROFESSOR CB	(Vacant) (DENNIS R. PAPINI)	9. 0	69, 930	9. 0	33% 13, 788
F022-B	ASSISTANT PR		J T. TUTEN	7. 0	07, 730	9. 0	27, 999
F023	PROFESSOR	СВ	PAULA S. WI SE	9. 0	80, 055	9. 0	82, 863
F024	ASSOCI ATE PR		RUTH M. KELLY	9. 0	51, 552	9. 0	54, 792
F025	ASSOCI ATE PI		PALGE G. INTRIERI	9. 0	51, 552	9. 0	53, 361
G000 C001	GRADUATE ASS SECRETARY IV	SISTANT	TAIGE G. TIVINIEN	7. 0	70, 416	7. 0	72, 914
		EST EST	ROBERTA E. MOORE (SHARON L. BOSWORTH)	5. 5 6. 0	10, 573 21, 347	12. 0	24, 418
C002	SECRETARY II	EST EST	MARY J. CURTIS ROBERTA E. MOORE	3. 7 6. 5	5, 456	12. 0	18, 010
C003	SECRETARY I		CONNIE J. KREPS	10. 0	11, 912	12. 0	20, 990
		EST	PATRICIA E. DORMAN	10. 0	16, 699 329	12. 0	20, 889
	TOTAL F	CIVIL SE	RVI CE		196, 712 1, 374, 377 66, 316		134, 700 1, 347, 876 63, 317
	STUDENT HELF GRAD TOTAL SUMMER SESSI	ON	TT WIL		1, 326 70, 416 23, 351		575 72, 914 21, 955
CONTRACTUTRAVEL COMMODITUEQUI PMENT		ΓAL			1, 732, 498 15, 638 11, 907 13, 344 13, 779 6, 466		1, 641, 337
OPERATI NO		OTAL DEPA	ARTMENT		1, 793, 636		59, 737 1, 701, 074

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

POLITICAL SCIENCE 1-24000

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL A001		NIV ADVISING & ACADEMIC S	SUPPORT					
		SHARON B. KEELING	12. 0		31, 644	12. 0		35, 676
B001	CHAI RPERSON, DEPT OF	- POLITICAL SCIENCE CHARLES J. HELM	12. 0		103, 368	12. 0		106, 980
F001	ASSOCIATE PROFESSOR CB	PHYLLIS F. RIPPEY				9. 0		97, 713
F006	ASSISTANT PROFESSOR							
F009	CB ASSOCI ATE PROFESSOR	ADAM J. CHACKSFIELD	9. 0		43, 992	9. 0		45, 540
F010	CB ASSOCI ATE PROFESSOR	VI NCENT A. AUGER	9. 0		51, 552	9. 0		53, 361
	СВ	MARTIN D. DUPUIS RYAN J. HUNT	4. 0	30% 30%	2, 750 4, 200	9. 0		53, 361
F012	ASSISTANT PROFESSOR	(Vacant)				9. 0	90%	37, 587
F012_R	CB I NSTRUCTOR	(SHARON L. WROBEL)	9. 0		43, 416			
1012-0	TNSTRUCTOR	RYAN J. HUNT (136200)				4. 0	32%	4, 200
F013	ASSOCI ATE PROFESSOR CB	AI MEE D. SHOUSE	9. 0		55, 404	9. 0		54, 783
F014	ASSOCIATE PROFESSOR				,			
F016	CB PROFESSOR	KEITH A. BOECKELMAN	9. 0		51, 552	9. 0		53, 361
F017	CB PROFESSOR	JUTTA A. HELM	9. 0		80, 055	9. 0		82, 863
F019	CB ASSISTANT PROFESSOR	WILLIAM D. ANDERSON	9. 0		69, 984	9. 0		72, 441
	СВ	JANNA L. DEITZ	9. 0		41, 787	9. 0		43, 254
F021	ASSISTANT PROFESSOR	(Vacant)				9. 0	79%	33, 387
E021 P	CB I NSTRUCTOR	(CHARLES H. WESTON)	9. 0		66, 186			·
		CHRISTIAN K. EVANS				4. 0	28%	3, 600
F021-C	INSTRUCTOR	CHRI STOPHER R. MARSHALL				4. 0	32%	4, 200
F021-P	ASSOCI ATE PROFESSOR CB	(CHARLES H. WESTON)			52, 877			
F022	ASSISTANT PROFESSOR	, ,						
F022-B	CB ASSISTANT PROFESSOR	DAVID R. CONNELLY	9. 0		43, 416	9. 0		44, 937
G000 C001	CB GRADUATE ASSISTANT SECRETARY IV	DAVID R. CONNELLY	1. 0		4, 706 27, 875	1. 0		4, 824 30, 346
C001	EST TOTAL ADMINISTE TOTAL FACULTY TOTAL CIVIL SEE EXTRA HELP AND OVER	RVICE	12. 0		30, 546 135, 012 611, 877 30, 546	12. 0		31, 490 142, 656 689, 412 31, 490
PERSONAL	STUDENT HELP GRAD TOTAL SUMMER SESSION SERVICES TOTAL				1, 576 27, 875 12, 796 819, 683			1, 078 30, 346 11, 705 906, 687

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

POLITICAL SCIENCE 1-24000

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVI CES TRAVEL		7, 797 5, 733		
COMMODI TI ES		5, 708		
EQUI PMENT TELECOMMUNI CATI ONS		6, 084 2, 104		
OPERATI NG BUDGET				25, 062
***** TOTAL DEPARTMENT		847, 111		931, 749

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SOCIOLOGY AND ANTHROPOLOGY

				Term		EXPENDED FYO4	Term		BUDGETED FY05
PERSONAL BOO1	SERVI CES CHAI RPERSON,	DEPT OF	SOCIOLOGY AND ANTHROPOLOGY						
F001	ASSISTANT PRO	FESSOR	JOHN F. WOZNIAK	12. 0		87, 720	12. 0		90, 792
F002	PROFESSOR	СВ	DAVID E. ROHALL	9. 0		42, 612	9. 0		43, 254
		СВ	IGOLIMA T. AMACHREE	9. 0		80, 640	9. 0		83, 466
F003	PROFESSOR	СВ	SHENGMI NG TANG	9. 0		63, 900	9. 0		66, 141
F005	PROFESSOR	СВ	BRENDAN MAGUI RE	9. 0		75, 834	9. 0		78, 489
F006	PROFESSOR	СВ	MARY F. RADOSH	9. 0		75, 834			
F006-B	PROFESSOR								
F006-C	PROFESSOR	СВ	MARY F. RADOSH	1. 0		8, 220			
F009	ASSOCI ATE PRO	CB FESSOR	MARY F. RADOSH	1. 0		8, 220			
F009-1	ASSISTANT PRO	CB FESSOR	HEATHER L. MCILVAINE-NEWSAD	9. 0		42, 612	9. 0		53, 361
		LOGOIX	EMANUEL BREITBURG	8. 0	25%	4,000	4. 0	25%	2, 500
F011	PROFESSOR	СВ	ESSI E M. RUTLEDGE	9. 0		77, 535	9. 0		80, 253
F012	ASSISTANT PRO	FESSOR CB	CARLOS E. GARCIA	9. 0		34, 242	9. 0		43, 254
F014	ASSISTANT PRO	FESSOR CB	LORA E. WALLACE				9. 0		44, 505
F015	PROFESSOR	СВ	BEATE I. WILSON	9. 0		18, 117	7. 0		,
		СВ	KENNETH J. MI ETUS	9. 0		74, 655	9. 0		78, 705
F016	ASSISTANT PRO	CB	TAWNYA J. ADKINS COVERT	9. 0		41, 787	9. 0		43, 254
F017	PROFESSOR	СВ	WILLIAM R. FAULKNER	9. 0		59, 123	9. 0		78, 345
F018	ASSISTANT PRO	FESSOR	(Vacant)				9. 0	38%	16, 146
F010 B	LNCTDUCTOD	СВ	(PERRY D. CHANG)	9. 0		41, 787	7. 0	30%	10, 140
	INSTRUCTOR	СВ	EDWARD E. GOTT				9. 0		25, 641
F020	ASSOCIATE PRO	FESSOR CB	D D. SANDAGE	9. 0		51, 552	9. 0		53, 361
F021	ASSISTANT PRO	FESSOR CB	PATRICIA K. ANDERSON	9. 0		42, 291	9. 0		43, 776
F023	ASSOCI ATE PRO		GINA PETONITO	9. 0		51, 552	9. 0		51, 552
F025	ASSISTANT PRO	FESSOR						0.00/	
F025-B	INSTRUCTOR	СВ	(JOANNE D. DARLINGTON)	9. 0		44, 520	9. 0	38%	16, 146
F026	ASSISTANT PRO	CB FESSOR	BEATE I. WILSON				9. 0		25, 641
		CB CB	ELGIN MANNION EDWARD E. GOTT	9. 0		18, 117	9. 0		43, 758
F027	I NSTRUCTOR	СВ	CHRIS A. ADAMSKI-MIETUS	9. 0		31, 959	9. 0		33, 570

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

SOCIOLOGY AND ANTHROPOLOGY

			Те	rm EXPEND FY04	ED Term		BUDGETED FY05
PERSONAL F028	SERVI CES I NSTRUCTOR						
G000	GRADUATE ASSISTANT	SCOTT A. MATHERS		41, (4. 0	50%	6, 400 42, 485
C001	SECRETARY III			41,0	740		42, 403
	EST	CAROL A. SKILES	12	. 0 28, 2	235 12.0		29, 117
	TOTAL ADMINIST	TRATI VE		87, 7	720		90, 792
	TOTAL FACULTY			989, 1	109		1, 011, 518
	TOTAL CIVIL SE			28, 2	235		29, 117
	EXTRA HELP AND OVER	RIIME		1 /	7.0		1 101
	STUDENT HELP GRAD TOTAL			1, (1, 121
	SUMMER SESSION			41, (35, 2			42, 485 31, 515
PERSONAL	SERVICES TOTAL			1, 182, 4			1, 206, 548
	UAL SERVICES			8, 8			1, 200, 540
TRAVEL				12,			
COMMODI T	IES			6,	732		
EQUI PMEN	Т			4, 2	233		
TELECOMM	UNI CATI ONS			3, 1	165		
OPERATI N							31, 552
	***** TOTAL DEF	PARTMENT		1, 218, 3	336		1, 238, 100

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

WOMEN'S STUDIES 1-24500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES FOO1 PROFESSOR				
CB MARY F. RADOSH FOO1-B PROFESSOR	1. 0	8, 426	9. 0	78, 489
CB MARY F. RADOSH			2. 0	16, 852
FOO2 ASSISTANT PROFESSOR CB LORI BAKER-SPERRY	9. 0	41, 787	9. 0	48, 042
FOO3 ASSOCIATE PROFESSOR CB C S. WEST	9. 0	46, 242	9. 0	53, 361
F004 ASSISTANT PROFESSOR CB ELIZABETH W. HIGGS	9. 0	46, 413	9. 0	48, 042
GOOO GRADUATE ASSISTANT COO1 SECRETARY IV		5, 864		
EST REBECCA A. CRAMER			12. 0	20, 560
TOTAL FACULTY TOTAL CIVIL SERVICE		142, 868		244, 786 20, 560
EXTRA HELP AND OVERTIME STUDENT HELP				200
GRAD TOTAL		5, 864		
SUMMER SESSION		825		2, 244
PERSONAL SERVICES TOTAL		149, 557		267, 790
CONTRACTUAL SERVI CES TRAVEL		2, 844		
COMMODITIES		1, 459 953		
EQUI PMENT		596		
TELECOMMUNI CATI ONS		762		
OPERATI NG BUDGET				8, 560
***** TOTAL DEPARTMENT		156, 174		276, 350

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

HISTORY 1-25200

			Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL A001	SERVICES	NIV ADVISING & ACADEMIC S	HPP∩RT				
		RALPH W. HEISSINGER JR	12. 0	34, 464	12. 0		35, 676
B001	CHAIRPERSON, DEPT OF	F HISTORY LARRY T. BALSAMO	12. 0	101, 640	12. 0		105, 192
F001	ASSISTANT PROFESSOR						
F002	CB ASSISTANT PROFESSOR	PETER COLE	9. 0	42, 867	9. 0		44, 370
F002_P	CB ASSISTANT PROFESSOR	WALTER E. KRETCHIK	9. 0	41, 787	9. 0		43, 254
	СВ	(JOHN M. WERNER)		52, 298			
F003	ASSISTANT PROFESSOR CB	JACQUELINE A. MCLEOD	9. 0	45, 117	9. 0		46, 701
F005	PROFESSOR CB	WILLIAM L. COMBS	9. 0	69, 786	9. 0		
F008	PROFESSOR			•	9. 0		73, 665
F009	CB ASSISTANT PROFESSOR	VIRGINIA W. LEONARD	9. 0	74, 565	9. 0		78, 606
	СВ	VIRGINIA G. JELATIS	9. 0	43, 695	9. 0		48, 042
F014	PROFESSOR CB	GEORGE E. HOPKINS	9. 0	81, 306	9. 0		84, 159
F015	ASSISTANT PROFESSOR CB	GREG HALL	9. 0	41, 787	9. 0		43, 254
F017	ASSOCIATE PROFESSOR						
F018	CB PROFESSOR	SCOTT W. PALMER	9. 0	46, 413	9. 0		53, 361
E019 I	CB I NSTRUCTOR	DARRELL I. DYKSTRA	9. 0	75, 771	9. 0		78, 426
		JOHN A. ROSENE			9. 0	66%	16, 800
F020	PROFESSOR CB	DAVID G. EGLER	9. 0	74, 484	9. 0		77, 094
F021	ASSOCIATE PROFESSOR	VIRGINIA R. BOYNTON					
F022	CB ASSISTANT PROFESSOR	VIRGINIA R. BUYNIUN	9. 0	51, 552	9. 0		53, 361
F023	CB ASSISTANT PROFESSOR	EDWARD J. WOELL	9. 0	42, 021	9. 0		43, 497
	CB	LEE L. BRICE	9. 0	41, 787	9. 0		43, 254
F025	PROFESSOR CB	ROBERT P. SUTTON	9. 0	82, 638	4. 5		42, 768
F025-B	INSTRUCTOR	(Vacant)			4. 0	50%	5, 000
F025-P	PROFESSOR				4. 0	30%	3, 000
G000	CB GRADUATE ASSISTANT	ROBERT P. SUTTON		33, 010 29, 324			30, 363
C001	SECRETARY IV EST	MARLENE TOLAND	12. 0	28, 622	12. 0		29, 514
	TOTAL ADMINISTE		12. 0	136, 104	12.0		140, 868
	TOTAL FACULTY TOTAL CIVIL SEF	RVICE		940, 884 28, 622			875, 612 29, 514
	EXTRA HELP AND OVERT			1 100			1 7/12
	STUDENT HELP GRAD TOTAL			1, 190 29, 324			1, 743 30, 363
PERSONAI	SUMMER SESSION SERVICES TOTAL			37, 160 1, 173, 284			15, 943 1, 094, 043
	-			,			

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

HISTORY 1-25200

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ENGLISH 1-25600

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ENGLISH 1-25600

PERSONAL	SERVI CES			Term	EXPENDED FY04	Term		BUDGETED FY05
F026	I NSTRUCTOR	СВ	KATHLEEN A. ZEMKE	9. 0	24, 768	9. 0		25, 641
F027	PROFESSOR	СВ	MAURINE MAGLIOCCO	9. 0	75, 834	4. 5		39, 245
F027-B	I NSTRUCTOR		(Vacant)		,	4. 0	25%	3, 870
F029	I NSTRUCTOR	СВ	C R. SMITH	9. 0	42, 480	9. 0		43, 974
F032	I NSTRUCTOR	СВ	EDWARD J. PARKINSON	9. 0	40, 356	9. 0		41, 769
F034	I NSTRUCTOR	СВ	RI CHARD D. CLEMONS	9. 0	35, 442	9. 0		39, 177
F036	PROFESSOR	СВ	JANI CE R. WELSCH	9. 0	80, 055	9. 0		82, 863
F037	PROFESSOR	СВ	JAY R. BALDERSON	9. 0	78, 714	9. 0		81, 477
F038	PROFESSOR	СВ	PATRI CI A A. YOUNG	9. 0	53, 568	9. 0		64, 719
F039	I NSTRUCTOR	СВ	PENNY RI GG	9. 0	24, 768	9. 0		25, 641
F040	ASSISTANT PROF		AI SHA A. BARNES	9. 0	41, 787	9. 0		43, 254
F041	PROFESSOR	СВ	TAMA BALDWIN	9. 0	63, 900	9. 0		65, 021
F042	PROFESSOR	СВ	JOHN S. MANN	9. 0	80, 343	9. 0		83, 160
F043	I NSTRUCTOR	СВ	JODI S. COOK	9. 0	26, 064	9. 0		26, 982
F044	I NSTRUCTOR	OB	CHRISTINE M. TROCHESSET	9. 0	24, 156	9. 0		24, 156
F045	I NSTRUCTOR	СВ	JACQUELINE S. WILSON-JORDAN	6. 3	18, 503	9. 0		27, 360
F045-B	I NSTRUCTOR	СВ	KRISTIN M. BIVENS	0. 3	10, 303	4. 5		12, 078
F046	ASSISTANT PROF	ESSUD	(DONNA L. SMITH)	4. 5	6, 903	4. 5		12,070
F040		СВ	C B. DI LGER	9. 0	41, 787	9. 0		43, 254
			JOAN LIVINGSTON-WEBBER	9. 0	52, 929	9. 0		59, 715
F048 F050		СВ	THOMAS P. JOSWICK	9. 0	78, 903	9. 0		81, 666
F050		СВ	NANCY P. KREY	9. 0	41, 634	9. 0		43, 092
		СВ	THOMAS R. IRISH	9. 0	24, 768	9. 0		25, 641
F052		СВ	RONALD G. WALKER	9. 0	78, 912	9. 0		81, 675
		СВ	RONALD G. WALKER		3, 490			
F053		СВ	DI ANA K. GABBERT	9. 0	29, 421	9. 0		34, 200
FU53-L	INSTRUCTOR		ERIC ALAI			4. 5	50%	6, 413

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

FOREIGN LANGUAGES & LITERATURES

			Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES						
B001	CHAIRPERSON, DEPT (OF FOREIGN LANGUAGES AND LIT.					
		MORRIS VOS	12.0	99, 276	12. 0		102, 756
F003	ASSOCIATE PROFESSOR	2					
	СВ	COLLEEN J. COMBS	9. 0	57, 771	9. 0		59, 796
F004	INSTRUCTOR						
		ANNA DIMITROVA			9. 0	33%	8, 400
F005	LECTURER						
		MARGARITA OBREGON	9. 0	31, 203	9. 0		32, 292
F005-B	LECTURER						
		MARGARITA OBREGON	0. 5	1, 734	0. 5		1, 734
F006	LECTURER						
		KAZUKO K. HOWELL	9. 0 33%	10, 819	9. 0	33%	10, 820
F007	LECTURER						

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL S	SERVI CES				
A001 [DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
	FRED J. EBEID			12. 0	139, 704
	M D. BEVERIDGE	12. 0	126, 492		
A002 A	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHN				
	LARRY C. WALL	12. 0	113, 052	12. 0	117, 012
A003 A	ASSISTANT DEAN, COLLEGE OF BUSINESS AND TECHI				
	(DAVID J. BLOOMBERG)		114, 540	1. 5	14, 819
A003-B A	ASSISTANT DEAN, COLLEGE OF BUSINESS AND TECH	NOLOGY			
	(Vacant)			10. 5	90, 300
A006 I	NSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
	L J. BENNETT	12. 0	44, 148	12. 0	45, 696
C003 S	SECRETARY IV				
	EST MARGARET E. CARLE	12. 0	27, 958	12. 0	28, 827
C004 S	STAFF SECRETARY	40.0	00.440	40.0	00.045
	LORI A. BOYER	12. 0	29, 143	12. 0	30, 045
	TOTAL ADMINISTRATIVE		200 222		407 F21
	TOTAL ADMINISTRATIVE TOTAL CIVIL SERVICE		398, 232		407, 531
г	EXTRA HELP AND OVERTIME		57, 101		58, 872
	STUDENT HELP		14, 264		15, 744
	GRAD TOTAL		14, 204		13, 744
	SUMMER SESSION				
	SERVICES TOTAL		469, 597		482, 147
	AL SERVICES		20, 408		402, 147
TRAVEL	AL SERVICES		9, 219		
COMMODITIE	-6				
EQUI PMENT	<u> </u>		11, 755 3, 695		
TELECOMMUN	SIAC ATLONIC		·		
OPERATI NG			1, 878		10 E30
UPERATING	**** TOTAL DEPARTMENT		516, 554		48, 538 530, 685
	IUIAL DEPARTMENT		310, 354		JJU, 085

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPEN

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
M D. BEVERIDGE			10. 0	109, 100
A001-P DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
M D. BEVERI DGE			1. 0	
MOO1 MISCELLANEOUS FACULTY		10, 434		3, 536
TOTAL ADMINISTRATIVE				100 100
TOTAL ADMINISTRATIVE		10, 434		109, 100 3, 536
EXTRA HELP AND OVERTIME		10, 434		3, 330
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(41, 324)
PERSONAL SERVICES TOTAL		10, 434		71, 312
CONTRACTUAL SERVICES		7, 612		
TRAVEL		3, 890		
COMMODITIES		160		
EQUI PMENT		4, 672		05.007
OPERATING BUDGET ***** TOTAL DEPARTMENT		0/ 770		25, 986
***** TOTAL DEPARTMENT		26, 770		97, 298

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AGRICULTURE	1-20000

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL BOO1	SERVI CES CHAI RPERSON, DEPT O CB	F AGRI CULTURE DANNY E. TERRY	6. 0		52, 002			
B001-A		F AGRI CULTURE				10.0		0/ 0/0
F001	PROFESSOR	ANDREW J. BAKER	12. 0		82, 226	12. 0		86, 040
F001-C	CB I NSTRUCTOR	DANNY E. TERRY	4. 5		39, 006	9. 0		80, 748
F002	PROFESSOR	CHAD A. MARTIN	4. 0	16%	2, 200			
F003	CB ASSOCI ATE PROFESSOR	GERALD T. VI GUE	9. 0		76, 113	9. 0		82, 773
F004	CB ASSOCI ATE PROFESSOR	MARIETTA M. LOEHRLEIN	9. 0		51, 552	9. 0		53, 361
F005	СВ	KEVIN J. BACON	9. 0		61, 533	9. 0		63, 693
	INSTRUCTOR	(JOHN D. MCMILLAN)	4. 0	25%	4, 101			
	INSTRUCTOR	(TERRY L. KESTNER)	4. 0	33%	3, 850			
F005-C	I NSTRUCTOR	(SEAN P. EVANS)	4. 0	25%	3, 000			
F006	ASSOCI ATE PROFESSOR CB	RICHARD J. TILLOTSON	9. 0		57, 186	9. 0		59, 193
F007	INSTRUCTOR	(Vacant)				4. 0	25%	4, 000
F007-B	I NSTRUCTOR	TIMMY S. PHILLIPS	4. 0	25%	4, 000			
1007 B	TNOTKOOTOK	(Vacant) (JASON R. SMITH)	4. 0	25%	3, 500	4. 0	25%	3, 500
F007-C	INSTRUCTOR		4. 0	2570	3, 300	4.0	250/	4 000
F222	DD055000D	TIMMY S. PHILLIPS BETSY A. GUIN	4. 0	25%	2, 200	4. 0	25%	4, 000
F008	PROFESSOR CB	JOHN P. CARLSON	9. 0		78, 777	9. 0		82, 971
F010	ASSISTANT PROFESSOR CB	KENNETH O. NIMRICK	9. 0		41, 787	9. 0		43, 254
F011	PROFESSOR CB	GORDON K. ROSKAMP	9. 0		80, 668	9. 0		82, 926
F012	PROFESSOR CB	THOMAS P. DRINKA	9. 0		80, 001	9. 0		82, 809
F016	ASSISTANT PROFESSOR		9. 0		41, 787	9. 0		43, 254
F016-P	ASSISTANT PROFESSOR		7. 0			7. 0		40, 204
F018	PROFESSOR CB	(LEONARD A. HARZMAN)	0.0		42, 702	0.0		// 141
F021	CB ASSOCI ATE PROFESSOR		9. 0		63, 900	9. 0		66, 141
	СВ	WINTHROP B. PHIPPEN (520381)	9. 0	66%	28, 187	9. 0	66%	35, 567
C001	ACCOUNT TECHNICIAN	I KAREN D. WHALON	12. 0		25, 056	12. 0		25, 840
C002	SECRETARY IV EST	DONNA C. PESTLE	12. 0		29, 408			30, 320
	_3.	- 	0		,			,

APPROPRIATED FUNDS BUDGET ALLOCATION FY2005

AGRICULTURE *1-20000* EXPENDED Term BUDGETED Term FY04 FY05 PERSONAL SERVICES COO3 SECRETARY III EST KATHY M. MAYHUGH 23, 299 1.0 1, 898 12.0 10.0 EST (VELMA G. MESSMORE) 32, 286 TOTAL ADMINISTRATIVE 134, 228 86, 040 TOTAL FACULTY 766, 050 788, 190 TOTAL CIVIL SERVICE 88, 647 79, 459 EXTRA HELP AND OVERTIME STUDENT HELP 8, 259 6,608 GRAD TOTAL SUMMER SESSION 23, 197 9, 654 PERSONAL SERVICES TOTAL 969, 951 1,020,382 CONTRACTUAL SERVICES 11,084

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APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMPU	UTER SCIENCE					1-28600
			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL BOO1	SERVICES CHAIRPERSON. DEPT 0	F COMPUTER SCIENCE				
	,	KATHLEEN NEUMANN	12. 0	111, 828	12. 0	118, 870
F001	I NSTRUCTOR CB	JASON S. COVERT	9. 0	31, 500	9. 0	32, 607
F002	I NSTRUCTOR CB	MARY C. HORSTMAN	9. 0	33, 309	9. 0	34, 479
F003	ASSISTANT PROFESSOR CB	BYOUNG J. LEE	4. 5	37, 800	4. 5	39, 123
F004	ASSISTANT PROFESSOR CB	YOUNG LEE	9. 0	67, 527	9. 0	69, 894
F006	I NSTRUCTOR	A C. CALKINS	9. 0	30, 447	9. 0	31, 518
F007	INSTRUCTOR			•		
F008	CB ASSOCIATE PROFESSOR		9. 0	39, 753	9. 0	41, 634
F011	CB PROFESSOR	BINTO GEORGE	9. 0	64, 944	9. 0	67, 221
F012	CB ASSOCI ATE PROFESSOR	LEE H. TI CHENOR	9. 0	75, 411	9. 0	78, 057
F013	CB I NSTRUCTOR	LAURENCE L. LEFF	9. 0	68, 364	9. 0	70, 758
F014	CB ASSOCI ATE PROFESSOR	MIKE B. LITMAN	9. 0	31, 824	9. 0	32, 940
	CB	MARTIN J. MASKARINEC	9. 0	79, 614	9. 0	82, 404
F015	ASSOCIATE PROFESSOR CB	DENNIS M. DEVOLDER	9. 0	64, 917	9. 0	67, 194
F016	I NSTRUCTOR CB	MARTHA S. KLEMS	9. 0	44, 973	9. 0	46, 548
F017	ASSISTANT PROFESSOR CB	YEONGKWUN KIM	9. 0	67, 527	9. 0	69, 894
F020	ASSISTANT PROFESSOR CB	JAY-EVAN J. TEVIS (GEETHA RAO)	9. 0	40, 986	9. 0	68, 040
F020-P	INSTRUCTOR	,	7. 0			
F024	CB ASSISTANT PROFESSOR			7, 276		
F025	CB I NSTRUCTOR	JAMES M. MCQUILLAN	9. 0	65, 880	9. 0	68, 193
		BRET A. DUNBLAZIER (PAULO MARTINS)	9. 0	62, 100	9. 0	31, 500
G000-F C001	TEACHING ASSISTANT SECRETARY IV			80, 472		83, 335
C002	EST SECRETARY III	ANNE M. WHITED	12. 0	24, 922	12. 0	25, 695
6002	EST TOTAL ADMINIST TOTAL FACULTY TOTAL CIVIL SE EXTRA HELP AND OVER STUDENT HELP GRAD TOTAL	RVI CE	12. 0	23, 918 111, 828 914, 152 48, 840 21, 793 80, 472	12. 0	24, 659 118, 870 932, 004 50, 354 17, 409 83, 335
PERSONAL	SUMMER SESSION SERVICES TOTAL			28, 079 1, 205, 165		8, 983 1, 210, 955

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

COMPUTER SCIENCE 1-28600

	Term	EXPENDED FYO4	Term	BUDGETED FY05
CONTRACTUAL SERVICES TRAVEL COMMODITIES EQUIPMENT TELECOMMUNICATIONS		12, 736 2, 991 5, 694 13, 806 5, 226		
OPERATI NG BUDGET ***** TOTAL DEPARTMENT		1, 245, 619		40, 564 1, 251, 519

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

MANAGEMENT 1-29000

			Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL BOO1	SERVICES CHAIRPERSON, DEPT OF	F MANAGEMENT					
R001_Λ		(HUGH M. SHANE) F MANAGEMENT	10. 0	103, 550			
		JAMES BRAKEFIELD			12. 0		114, 000
		F MANAGEMENT (HUGH M. SHANE)		83, 146			
F002	PROFESSOR CB	DOUGLAS J. MARCH	9. 0	74, 682	9. 0		81, 468
F003	I NSTRUCTOR CB	STEPHEN S. GRAY	8. 0	25% 12, 388	8. 0	25%	9, 408
F004		(129400)	0.0	20% 12, 300	0.0	2070	7, 100
F004	PROFESSOR CB	EDWARD M. KNOD JR	9. 0	79, 632	9. 0		82, 422
F005	ASSISTANT PROFESSOR CB	XI ANG YI	9. 0	66, 564	9. 0		68, 895
F007	PROFESSOR CB	WILLIAM MAAKESTAD	9. 0	83, 331	9. 0		86, 256
F009	PROFESSOR CB	JOSEPH J. DOBSON	9. 0	75, 114	9. 0		77, 751
F010	ASSOCIATE PROFESSOR						
F011	CB ASSOCI ATE PROFESSOR	RAJEEV SAWHNEY	9. 0	71, 415	9. 0		73, 917
F011-B	CB ASSOCIATE PROFESSOR	BARBARA A. RIBBENS	9. 0	71, 415	9. 0		73, 917
F012	CB ASSOCI ATE PROFESSOR	BARBARA A. RIBBENS	0. 7	27% 1, 650			
F013	CB ASSOCIATE PROFESSOR	MIKHAIL V. GRACHEV	9. 0	76, 896	9. 0		79, 596
	СВ	JOHN J. MCCARTHY	9. 0	67, 356	9. 0		69, 714
F014	ASSOCI ATE PROFESSOR CB	JAMES L. PATTERSON	9. 0	76, 446	9. 0		79, 128
F016	PROFESSOR CB	STEPHEN AXLEY	9. 0	83, 844	9. 0		86, 787
F017	ASSISTANT PROFESSOR CB	RODNEY M. WALTER JR	9. 0	66, 225	9. 0		66, 843
F020	PROFESSOR				7. 0		00, 043
F020-B	INSTRUCTOR	JAMES BRAKEFIELD	9. 0	81, 234			
		MARY P. CALVERT (129400)			4. 0	50%	7, 880
F020-C	INSTRUCTOR	(Vacant)			4. 0	50%	7, 880
F021	ASSOCI ATE PROFESSOR CB	GORDON P. RANDS	9. 0	74, 709	9. 0	00%	77, 328
F022	ASSOCIATE PROFESSOR						
F023	CB I NSTRUCTOR	EMERIC SOLYMOSSY	9. 0	75, 843	9. 0		78, 498
F026	CB I NSTRUCTOR	JANICE S. GATES	9. 0	53, 619	9. 0		52, 083
	CB I NSTRUCTOR	ROGER B. BROWN (129400)	4. 0	50% 11, 524	4. 0	75%	17, 892
1 UZU-D	THOTTOK	KAREN J. BARROWS	8. 0	25% 7, 200	8. 0	25%	7, 200

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

MANAGEMENT 1-29000

Term EXPENDED Term FY04	BUDGETED FY05
PERSONAL SERVICES F027 ASSISTANT PROFESSOR	
CB LINDA WHEELER 9.0 67,671 9.0	70, 047
F028-B INSTRUCTOR (Vacant) 4.0	25% 5, 000
F028-C INSTRUCTOR	
(Vacant) 4. 0 GOOO GRADUATE ASSI STANT 27, 380	50% 7, 880 28, 346
COO1 SECRETARY IV	
EST SHARON K. CHENOWETH 12.0 20,424 12.0 COO2 SECRETARY III	21, 058
EST DIXIE L. BODENHAMER 12.0 17, 461 12.0	18, 010
TOTAL ADMINISTRATIVE 186, 696	114, 000
TOTAL FACULTY 1, 278, 758 TOTAL CIVIL SERVICE 37, 885	1, 267, 790 39, 068
EXTRA HELP AND OVERTIME	37, 000
STUDENT HELP 2,387 GRAD TOTAL 27,380	1, 933
SUMMER SESSION 32,804	28, 346 26, 518
RESERVE	4, 500
PERSONAL SERVI CES TOTAL 1, 565, 909 CONTRACTUAL SERVI CES 11, 504	1, 482, 155
TRAVEL 12, 231	
COMMODITIES 3, 233	
EQUI PMENT 6, 612	
TELECOMMUNI CATI ONS 4, 045 OPERATI NG BUDGET	24 220
***** TOTAL DEPARTMENT 1, 603, 537	36, 320 1, 518, 475

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ETHICS STUDY CENTER 1-29200

Term EXPENDED Term BUDGETED FY04 FY05

CONTRACTUAL SERVICES 1, 300

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

BUDGET ALLOCATION FY 200

MARKETING & FINANCE 1-29400

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL BOO1	SERVICES CHAIRPERSON. DEPT O	F MARKETING & FINANCE				
		FRED J. EBEID	12. 0	124, 212	0.8	8, 278
		F MARKETING & FINANCE JOHN T. DREA			10. 5	98, 700
F003	PROFESSOR CB	DON T. JOHNSON	9. 0	86, 130	9. 0	89, 145
F004	PROFESSOR CB	RONALD J. BAUERLY	9. 0	81, 666	9. 0	85, 959
F005	ASSISTANT PROFESSOR		9. 0	67, 689	9. 0	70, 065
F006	ASSISTANT PROFESSOR			·		·
F007	CB ASSOCI ATE PROFESSOR	YAVUZ AGAN	9. 0	65, 880	9. 0	68, 193
F008	ASSISTANT PROFESSOR	JOHN T. DREA	9. 0	77, 634		
F009	CB ASSOCIATE PROFESSOR	PADMAJA PILLUTLA	9. 0	66, 573	9. 0	68, 904
	СВ	BARTON E. JENNINGS			9. 0	71, 010
F010	ASSISTANT PROFESSOR CB	HONGBOK LEE	9. 0	65, 178	9. 0	67, 464
F011	ASSOCI ATE PROFESSOR CB	ANN D. WALSH	9. 0	68, 670	9. 0	71, 082
F012	INSTRUCTOR	MARY P. CALVERT			8. 0	50% 15, 760
	СВ	(129000)	4. 5	44 771	0. 0	10, 700
F012-P	PROFESSOR	(PAUL C. THI STLETHWAITE)	4. 0	44, 771		
F013	CB PROFESSOR	(PAUL C. THI STLETHWAITE)		68, 667		
F014-B	CB I NSTRUCTOR	JAMES T. KENNY	9. 0	92, 619	9. 0	95, 868
	СВ	STEPHEN S. GRAY (129000)	8. 0	75% 27, 264	8. 0	75% 28, 224
F014-C	INSTRUCTOR		0.0	50%	0.0	75% 04.040
	СВ	ROGER B. BROWN (129000) (516930)	8. 0	50% 28, 810	8. 0	75% 24, 260
F015	PROFESSOR CB	MANDEEP SINGH	9. 0	77, 634	9. 0	84, 600
F016	ASSISTANT PROFESSOR					
F017	CB PROFESSOR	JOSEPH A. PANICI	9. 0	57, 474	9. 0	59, 490
F018	CB PROFESSOR	ROLF HACKMANN	9. 0	79, 158	9. 0	81, 657
F019	CB PROFESSOR	PEPPI M. KENNY	9. 0	83, 466	9. 0	86, 391

APPROPRIATED FUNDS **BUDGET ALLOCATION FY2005**

INFORMATION MANAGEMENT AND DECISION SCIENCES

1-29800

Term

EXPENDED Term FY04

BUDGETED FY05

PERSONAL SERVICES

APPROPRIATED FUNDS

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ECONOMICS 1-30200

PERSONAL SERVICES A001 DI RECTOR, ILLI NOI S I NSTI TUTE FOR RURAL AFFAI RS NORMAN C. WALZER 9. 0 25% 22, 905 B001 CHAI RPERSON, DEPT OF ECONOMI CS WARREN L. JONES 12. 0 96, 240 12. 0 99, 612	
NORMAN C. WALZER 9. 0 25% 22, 905 BOO1 CHAIRPERSON, DEPT OF ECONOMICS WARREN L. JONES 12. 0 96, 240 12. 0 99, 612	
WARREN L. JONES 12.0 96, 240 12.0 99, 612	
	0
F003 ASSISTANT PROFESSOR	2
CB CHRI STI NE B. LLOYD 9. 0 55, 008 9. 0 56, 934	4
F004 PROFESSOR CB DIMITRI ANDRIANACOS 9.0 65,943 9.0 72,300	16
F005 PR0FESS0R	
CB JAMES A. YUNKER 9. 0 87, 606 9. 0 90, 675	5
CB JAMES A. YUNKER 22, 202 12. 0	
FOO7 ASSISTANT PROFESSOR CB RAYMOND J. MACDERMOTT 9.0 55,350 9.0 57,294	1/1
F010 PROFESSOR	4
CB STEVEN M. ROCK 9. 0 81, 783 9. 0 84, 654	4
FO11 ASSOCIATE PROFESSOR CB TARA N. WESTERHOLD 9.0 58,905 9.0 63,49!	5
F012 PR0FESS0R	
CB VAMAN RAO 9. 0 87, 471 9. 0 90, 540 F012-P PROFESSOR	0
CB VAMAN RAO 20, 280 12. 0	
F013 ASSOCIATE PROFESSOR CB JOSEPH FOSU 9.0 60,732 9.0 64,290	6
F014 I NSTRUCTOR	0
CB GLENN S. HAYNES 9. 0 34, 560 9. 0 35, 779 F016 ASSISTANT PROFESSOR	5
CB ALLA A. MELKUMI AN 9. 0 55, 008 9. 0 56, 934	4
FO18 INSTRUCTOR ARSEN V. MELKUMIAN 4. 0 25% 4, 500	
ARSEN V. MELKUMIAN 4. 0 25% 4, 500 GRADUATE ASSISTANT 27, 380 30, 340	
COO1 SECRETARY IV	0
EST MARY L. SHERWOOD 12.0 28, 756 12.0 29, 648 COO2 SECRETARY III	8
EST ESTHER L. GRIMES 12.0 24,596 12.0 25,350	
TOTAL ADMINISTRATIVE 119, 145 99, 612 TOTAL FACULTY 684, 849 677, 403	
TOTAL CIVIL SERVICE 53, 352 55, 00	
EXTRA HELP AND OVERTIME	
STUDENT HELP 2, 301 1, 88°	
GRAD TOTAL 27, 380 30, 340 SUMMER SESSION 19, 377 9, 620	
RESERVE 10, 075	
PERSONAL SERVI CES TOTAL 906, 403 883, 950	0
CONTRACTUAL SERVICES 9, 900 TRAVEL 2, 274	
COMMODITIES 4, 415	
EQUI PMENT 3, 160	
TELECOMMUNI CATI ONS 3, 763 OPERATI NG BUDGET 24, 068	.0
OPERATI NG BUDGET 24, 068 ****** TOTAL DEPARTMENT 929, 917 908, 018	

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CENTER FOR MANAGEMENT AND PROFESSIONAL DEVELOPMENT

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES					
A003	DIRECTOR, CENTER F	FOR MANAGEMENT & PROFESSION	NAL DEV			
		DALE W. SCHOFIELD	10. 0	52, 300	10.0	54, 130
C001	STAFF SECRETARY					
		BARBARA E. DOSIER	12. 0	30, 243	12. 0	31, 188
	TOTAL ADMINIS			52, 300		54, 130
	TOTAL CIVIL S			30, 243		31, 188
	EXTRA HELP AND OVE	ERTI ME				
	STUDENT HELP			5, 191		1, 699
	GRAD TOTAL					
	SUMMER SESSION					
	SERVICES TOTAL			87, 735		87, 017
	UAL SERVICES			1, 422		
COMMODI T				277		
EQUI PMEN	IT			172		
TELECOMM	IUNI CATI ONS			1, 198		
OPERATI N	IG BUDGET					4, 756
	***** TOTAL DE	PARTMENT		90, 806		91, 773

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ENGINEERING TECHNOLOGY

			Term	EXPENDED FY04	Term		BUDGETED FY05
	SERVI CES	OF ENGLNEEDING TECHNOLOGY					
B001	CHAI RPERSON, DEPT	OF ENGINEERING TECHNOLOGY THOMAS G. BRIDGE	12. 0	00 110	12. 0		101 544
F002	PROFESSOR	THOMAS G. BRIDGE	12. 0	98, 112	12. 0		101, 544
F002	CB	WILLIAM R. CUPPLES	9. 0	73, 305	9. 0		75, 879
F003	ASSISTANT PROFESSO		7. 0	73, 303	7. 0		75, 677
. 000	CB	ROGER L. RUNQUIST	9. 0	46, 413	9. 0		49, 473
F005	PROFESSOR			·			·
	СВ	GARRETT D. HUNTER	9. 0	59, 202	9. 0		64, 719
F007	INSTRUCTOR						
		CATHERINE A. DRINKA			9. 0		31, 500
	СВ	(DENNIS L. CARSON)	9. 0	68, 679			
F007-P	PROFESSOR	(DENNI C. I. CARCON)		04.044			
F000	CB	(DENNIS L. CARSON)		26, 866			
F008	INSTRUCTOR	JAMES M. BLAYLOCK			8. 0	23%	13, 200
	СВ	(J P. SPICER)	9. 0	75, 834	6. U	23/0	13, 200
F008-B	INSTRUCTOR	(3 1. SITCLK)	7. 0	75,054			
1000 B	1110111001011	JAY T. LAPKA			8. 0	23%	6, 600
F008-P	PROFESSOR						2, 222
	СВ	(J P. SPICER)		37, 944			
F009	ASSISTANT PROFESSO	R					
	СВ	KEVIN W. HALL	9. 0	43, 218	9. 0		44, 739
F010	ASSISTANT PROFESSO						
E044	CB	DONALD W. CREGER	9. 0	57, 663	9. 0		59, 688
F011	ASSOCIATE PROFESSO		0.0	// 100	0.0		/O 7E1
F012	CB ASSISTANT PROFFSSO	RALPH E. DIRKSEN	9. 0	66, 420	9. 0		68, 751
FUIZ	ASSISTANT FRUEESSU	IX.					

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ENGINEERING TECHNOLOGY

1-33800

Term EXPENDED Term BUDGETED FY04 FY05

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

				Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES						
A001	DEAN, COLLEGE	OF ED	DUCATION & HUMAN SERVICES	S			
			BONNIE J. SMITH-SKRIPPS	S 12. 0	112, 659	12.0	132, 480
A002	ASSOCI ATE DEAL	N, COL	L OF EDUCATION & HUMAN :	SERVI CES			
			DONALD J. NELSON	1. 0	8, 454	12. 0	105, 000
A002-A	ASSOCI ATE DEAL	N. COL	L OF EDUCATION & HUMAN :	SERVI CES			·
		,	DONALD J. NELSON	11. 0	84, 062		
A004	ASSISTANT DEAL	V COL	L OF EDUCATION & HUMAN S		0., 002		
71001	7.001017111	1, 001	BERNARD N. DIGRINO	321(11 323		12. 0	98, 087
۸۰۰۸ - ۸	ASSISTANT DEAL	N COL	L OF EDUCATION & HUMAN S	SEDVICES		12.0	70, 007
A004-A	ASSISTANT DEAL	v, col	(SANDRA A. NELSON)	12. 0	97, 020		
1001 D	ACCICTANT DEAL	u coi	L OF EDUCATION & HUMAN :		97,020		
AUU4-P	ASSISTANT DEAL	N, COL		SERVI CES	(0.225		
			(SANDRA A. NELSON)		69, 335		
A006	ASSISTANT TO	THE DE	EAN, COLLEGE OF EDUCATION				
			JULIE D. MURPHY	11. 0	55, 473	11. 0	57, 420
C002	SECRETARY III						
		EST	MARY E. ERLANDSON	1. 2	1, 893	12. 0	17, 940
		EST	(B J. KIPLING)	6. 0	30, 771		
C003	SECRETARY IV						
		EST	NANCY D. STILL	8. 3	13, 948	12.0	23, 032
C003-U	SECRETARY IV						
		EST	NANCY D. STILL	3. 7	7, 331		
C004	SECRETARY III	20.		J	,, 00.		
0001	OLONET/INT TIT	EST	JOAN E. FROHNE	12. 0	24, 680	12. 0	25, 443
C005	ACCOUNT TECHN			12. 0	24, 000	12.0	20, 440
C005	ACCOUNT TECHN	CIAN	MI CHELLE L. FREDERICK	12. 0	24, 934	12. 0	26, 864
C006	ADMI NI STRATI VI	- 4001		12. 0	24, 934	12.0	20, 004
C006	ADMINISTRATIVI			12.0	01 224		
		CSE	(JOHN K. HOBBS)	12. 0	81, 324		
	TOTAL AB.		50.4.7.1.1.5		407.000		000 007
	TOTAL ADI				427, 003		392, 987
	TOTAL CI				184, 881		93, 279
	EXTRA HELP ANI	O OVER	RTIME		7, 166		
	STUDENT HELP				5, 292		8, 822
	GRAD TOTAL						
	SUMMER SESSIOI	V					
PERSONAL	SERVICES TOTAL				624, 341		495, 088
	JAL SERVICES				58, 411		
TRAVEL					18, 956		
COMMODI TI	IFS				5, 665		
EQUI PMEN					1, 317		
	JNI CATI ONS				4, 690		
OPERATI NO					4,070		51, 545
OFERAITING		۸۱ DE			710 000		·
	1017	AL DEF	PARTMENT		713, 383		546, 633

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*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

SOCIAL WORK 1-24410

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES							
B001	CHAIRPERSON, DEPT O							
F001	ASSOCIATE PROFESSOR	DAVID A. IACONO-HARRIS	12. 0		79, 956	12. 0		82, 752
F001	CB	RUSSELL ORWIG	9. 0		46, 413	9. 0		53, 361
F002	ASSOCIATE PROFESSOR				,			
	СВ	JUDI TH M. UNGER	9. 0		51, 552	9. 0		53, 361
F003	ASSOCIATE PROFESSOR CB	KAREN T. ZELLMANN	9. 0		41, 796	9. 0		53, 361
F004	PROFESSOR	NAKEN I. ZELLWANN	9. 0		41, 790	9. 0		55, 501
	СВ	MICHAEL D. FIMMEN	9. 0		69, 831	9. 0		78, 345
F013	ASSISTANT PROFESSOR			0.004				
E013 B	INSTRUCTOR	JANICE M. WHITFIELD	9. 0	33%	8, 400			
1013-0	INSTRUCTOR	BARRION J. STAPLES	4. 5	33%	4, 200			
F050	INSTRUCTOR				.,			
E050 D	LNOTPHOTOR	(Vacant)				8. 0	25%	7, 472
F050-B	INSTRUCTOR	BARRION J. STAPLES				4. 0	25%	3, 736
F050-C	INSTRUCTOR	DANKTON 3. STALLES				4.0	2370	3, 730
		JANICE M. WHITFIELD				4.0	25%	3, 736
C002	SECRETARY IV	KDLCTA E CKLEN	10.0		20.7/2	10.0		21 407
	EST	KRISTA E. SKIEN	12. 0		20, 762	12. 0		21, 406
	TOTAL ADMINIST	RATI VE			79, 956			82, 752
	TOTAL FACULTY				222, 192			253, 372
	TOTAL CIVIL SE				20, 762			21, 406
	EXTRA HELP AND OVER'S STUDENT HELP	TIME			542			401
	GRAD TOTAL				312			101
	SUMMER SESSION							
	SERVICES TOTAL				323, 452			357, 931
TRAVEL	UAL SERVICES				6, 382 6, 550			
COMMODI TI	LFS				3, 493			
EQUI PMEN	Т				2, 882			
	UNI CATI ONS				1, 488			00.05-
OPERATI NO		ADTMENT			244 250			20, 885
	***** TOTAL DEP	AL LINEIN I			344, 250			378, 816

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

COLLEGE OF EDUCATION & HUMAN SERVICES ADVISING CENTER

			Term	[EXPENDED FY04	Term		BUDGETED FY05
	SERVICES	ICER & DIRECTOR OF COEHS	ADVISING CENTI	ΓD				
AUU2	CERTIFICATION OFF	MARY M. PHILLIPS	ADVISING CENTI 12.0		43, 224	12. 0		44, 736
A003	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN			42, 492			43, 980
A004	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN MARY C. BEAVER	SERVI CES	55%	·		55%	25, 047
A004-P	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN MARY C. BEAVER	SERVI CES		1, 335			
A005	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN STEPHANIE DORSETT	SERVI CES 12. 0		36, 348	12. 0		37, 632
A006	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN TAMARA S. WILSON	SERVI CES 7. 2		17, 400			29, 808
A006-P	ACADEMI C ADVI SOR,	(CHAD R. HOFFER) COL OF EDUCATION & HUMAN (CHAD R. HOFFER)	2. 0 SERVI CES		5, 268 4, 558			
A007	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN DONNA K. BRADFORD	SERVI CES 12. 0		30, 684	12. 0		31, 764
A008	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN PEGGY L. SLOAN	SERVI CES 12. 0		34, 464	12. 0		39, 912
A009	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN KIMBERLY M. MORENO	SERVI CES 12. 0		27, 792	12. 0		31, 764
A010	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN BETTY A. DEAN	SERVI CES 12. 0		38, 556	12. 0		44, 784
A011	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN PHOEBE V. WILSON	7. 2		19, 118	12. 0		32, 760
A011-P	ACADEMIC ADVISOR,	(SHELBY HOOVER NEWBERR COL OF EDUCATION & HUMAN (SHELBY HOOVER NEWBERR	SERVI CES		5, 144 2, 611			
A012	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN HOLLY J. GARBO				12. 0		49, 668
A013	ACADEMIC ADVISOR,	COL OF EDUCATION & HUMAN JULIA STANDARD			47, 988			53, 748
C001	STAFF CLERK		12. 0		29, 300			22, 375
C001-U	ADMINISTRATIVE CL				,			,
C003	SECRETARY IV	CHERYL K. HUTCHINS				6. 0		15, 275
	EST	NANCY E. STONEKING	12. 0		24, 887	12. 0		25, 660
	TOTAL ADMINI				420, 836			465, 603
	TOTAL CIVIL				54, 187			63, 310
	EXTRA HELP AND OV STUDENT HELP GRAD TOTAL	EKIIME			1, 720			6, 446
PERSONAL	SUMMER SESSION SERVICES TOTAL				476, 744			535, 359
	JAL SERVICES				4, 330			555, 559
TRAVEL					1, 459			
COMMODITI					5, 707			
EQUI PMENT	I UNI CATI ONS				15, 137 3, 752			
OPERATI NO					5, 752			12, 372
	**** TOTAL D	EPARTMENT			507, 130			547, 731

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COUNSELOR EDUCATION

				Term	EXPENDED FY04	Term		BUDGETED FY05
	SERVI CES							
B001	CHAI RPERSON, D	PEPT OI	F COUNSELOR EDUCATION	40.0	00 704	40.0		00.010
F002	ASSISTANT PROF	ECCOD	MELANIE E. RAWLINS	12. 0	89, 724	12. 0		92, 868
FUU2		CB	LESLIE W. O'RYAN	9. 0	44, 082	9. 0		45, 630
F003	ASSISTANT PROF		ELSETE W. O KITAN	7. 0	44, 002	7. 0		43, 030
		СВ	RICHARD C. HENRIKSEN JR	9. 0	45, 108	9. 0		46, 692
F004	ASSISTANT PROF							
		CB	HOLLY J. NI KELS	9. 0	44, 496	9. 0		46, 062
F006	PROFESSOR	CD	EDWADD E HAMANN	0.0	/O F17	0.0		70 051
F007	PROFESSOR	СВ	EDWARD E. HAMANN	9. 0	68, 517	9. 0		72, 351
1007		СВ	WILLIAM P. MCFARLAND	9. 0	62, 532	9. 0		69, 660
F050	INSTRUCTOR	0.5	22.7	7. 0	02, 002	7. 0		07, 000
			(Vacant)			4. 0	50%	5, 892
F050-B	INSTRUCTOR							
			AMY J. BUWICK			4. 0	25%	2, 946
F050-C	INSTRUCTOR					4.0	250/	2.047
G000	GRADUATE ASSIS	TANT	ELDON C. PARTRI DGE		23, 456	4. 0	25%	2, 946 24, 277
C001	SECRETARY IV	DIANI			23, 430			24, 277
0001	SECKET/IKT TV		DIANE I. WIRSING	10. 0	18, 008	12. 0		22, 418
			(REBECCA DAIL)	2. 0	4, 626			22,
			,					
	TOTAL ADM		RATI VE		89, 724			92, 868
	TOTAL FAC				264, 735			292, 179
	TOTAL CIV				22, 634			22, 418
	EXTRA HELP AND	OVER	IIME		83			
	STUDENT HELP GRAD TOTAL				944 23, 456			24, 277
	SUMMER SESSION	ı			23, 430			24, 277
PERSONAL	SERVICES TOTAL				423, 696			454, 215
	UAL SERVICES	=			4, 673			101, 210
TRAVEL					4, 110			
COMMODI T	IES				2, 866			
EQUI PMEN					2, 765			
	UNI CATI ONS				1, 208			
OPERATI NO			A DTMENT		100 003			11, 592
	^^^^	AL DEPA	ARTMENT		439, 321			465, 807

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

SPECIAL EDUCATION 1-31400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
BOO1 CHAIRPERSON, DEPT OF SPECIAL EDUCATION				
LINDA L. TOMLINSON	12. 0	78, 048	12.0	80, 784
F001 ASSISTANT PROFESSOR				
CB PHILIP D. NORDNESS	9. 0	45, 999	9. 0	47, 610
F001-B INSTRUCTOR				

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*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

		Term	EXPENDED FY04	Term BUDGETED FY05
PERSONAL SERVICES COO1-B SECRETARY IV	1			
COO2 SECRETARY IV	EST S A. GREEN	1. 2	2, 165	
	EST SUZANNE BOUSSAARD	12. 0	21, 670	12. 0 22, 346
TOTAL A	DMI NI STRATI VE		91, 224	94, 416
TOTAL F		961, 461	1, 087, 993	
TOTAL C		75, 169	43, 235	
EXTRA HELP A	ND OVERTIME		900	
STUDENT HELF			1, 682	3, 362
GRAD TOTAL			38, 120	39, 450
SUMMER SESSI	ON		56, 694	37, 499
PERSONAL SERVICES TOT	AL		1, 225, 250	1, 305, 955
CONTRACTUAL SERVICES			9, 883	
TRAVEL			11, 344	
COMMODITIES			3, 023	
EQUI PMENT			4, 941	
TELECOMMUNI CATI ONS			4, 950	
OPERATING BUDGET				29, 339
**** TC	TAL DEPARTMENT		1, 259, 395	1, 335, 294

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CURRICULUM AND INSTRUCTION

			Term	EXPENDED FYO4	Term		BUDGETED FY05
PERSONAL BOO1	SERVI CES CHAI RPERSON, DEPT OF	F CURRICULUM & INSTRUCTION CINDY J. DOOLEY KATHY H. BARCLAY	12. 0	90, 240	12. 0		89, 004
B001-L	CHAI RPERSON, DEPT O	F CURRICULUM & INSTRUCTION KATHY H. BARCLAY	12. 0	70, 210	6. 0		46, 698
F001	I NSTRUCTOR	DEBORAH A. HORACK	0.0	3E 40E	0.0		
F002	CB ASSOCI ATE PROFESSOR	DEBUKAH A. HUKAUK	9. 0	35, 685	9. 0		36, 936
F002-P	CB ASSOCI ATE PROFESSOR	NANCY L. CHU	9. 0	56, 394	9. 0		58, 374
F003	CB ASSISTANT PROFESSOR	NANCY L. CHU		6, 199			
F004	CB	MARGO J. BYERLY	9. 0	45, 000	9. 0		46, 575
F004	ASSOCI ATE PROFESSOR CB	JAMES KAISEN	9. 0	56, 403	9. 0		58, 383
F005	ASSOCI ATE PROFESSOR CB	BARBARA R. SANDALL	9. 0	51, 552	9. 0		53, 361
F006	I NSTRUCTOR CB	ANDREA M. HANNA	9. 5	67% 18, 327	9. 5	67%	19, 787
F007	ASSOCIATE PROFESSOR	(350400)					
	СВ	FREDERICK C. ISELE	9. 0	51, 552	9. 0		58, 374
F008	ASSOCI ATE PROFESSOR CB	BARRY L. WITTEN	9. 0	51, 552	9. 0		53, 361
F010	ASSISTANT PROFESSOR CB	ALLEN A. LARSON	9. 0	43, 056	9. 0		44, 568
F011	ASSOCIATE PROFESSOR						
F012	CB I NSTRUCTOR	LAVERNE K. LOGAN	9. 0	51, 552	9. 0		53, 361
F013	CB ASSOCI ATE PROFESSOR	ELIZABETH HOMMEL	9. 0	44, 730	9. 0		46, 296
F014	CB ASSOCI ATE PROFESSOR	MARIE J. CHEAK	9. 0	51, 552	9. 0		53, 361
1014	СВ	FRANCES A. STEWARD	9. 0	48, 483	9. 0		53, 361
F015	ASSISTANT PROFESSOR CB	LAUREL G. BORGIA	9. 0	46, 125	9. 0		47, 745
F017	PROFESSOR CB	JEAN M. WOLF	9. 0	64, 725	9. 0		66, 141
F018	PROFESSOR		7. 0	01,720			
		KATHY H. BARCLAY MIKE ELLERMAN	9. 0	38, 502	4. 5		33, 840
F019	ASSOCI ATE PROFESSOR CB	THERESA J. KILEY			9. 0		53, 361
F020	CB	(JEANINE F. WILKER)	9. 0	41, 013	7. 0		00, 001
F020	PROFESSOR CB	JOHN B. BEAVER	9. 0	69, 957	9. 0		72, 414
F021	PROFESSOR CB	SARA D. SIMONSON	9. 0	63, 864	9. 0		66, 105
F022	PROFESSOR CB	PAMELA T. GODT	9. 0	63, 900	9. 0		66, 141
F024	ASSOCIATE PROFESSOR						
	СВ	H J. JONES	9. 0	51, 552	9. 0		53, 361

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CURRICULUM AND INSTRUCTION

				Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL F025	SERVICES ASSOCIATE PRO	FESSOR							
	ASSOCIATE PRO		CINDY J. DOOLEY	9. 0		52, 929			
		I ESSON	CINDY J. DOOLEY	1.0		5, 737			
F027	PROFESSOR	СВ	ROBERT H. LOMBARD	9. 0		68, 517	9. 0		72, 351
F028	PROFESSOR	СВ	DONALD T. POWERS	9. 0		68, 517	9. 0		72, 351
F029	ASSOCI ATE PRO	FESSOR CB	ANGELA M. FERREE	9. 0		51, 552	9. 0		53, 361
F030	PROFESSOR	СВ	CECELIA BENELLI	9. 0		65, 413	9. 0		66, 141
F031	ASSISTANT PRO	FESSOR							
F032	INSTRUCTOR	СВ	DOUGLAS A. DI XON	9. 0		49, 203	9. 0		50, 931
F033	I NSTRUCTOR	СВ	PHILLIP R. MURPHY	9. 0		33, 561	9. 0		34, 740
F034	I NSTRUCTOR	СВ	PAMELA S. CAMPBELL	9. 0		33, 822	9. 0		35, 010
		СВ	DI ANA L. GOFF	9. 0		34, 857	9. 0		36, 081
F050	I NSTRUCTOR		(Vacant) SARA A. OEHLERT CHRISTIE JONES MIKE ELLERMAN ANN L. CURTIS (MARY A. RUPCICH) (LINDA C. HOUSEWRIGHT)	4. 0 8. 0 4. 0 8. 0 9. 0	6% 6% 22% 6% 6%	792 1, 584 2, 946 1, 584 1, 782	8. 0 9. 0 9. 0 4. 0	25% 6% 6% 25%	8, 838 1, 782 1, 782 2, 946
G000 C001	GRADUATE ASSI SECRETARY III	STANT				49, 222			51, 589
		EST EST EST EST	WENDI D. RIGGENS-MILLER LORI L. MENKE ROSEMARIE L. MALONE BARBARA A. DE RENZY	1. 5 5. 7 3. 2		1, 937 8, 190 5, 133	12. 0		17, 888
C002	SECRETARY IV	EST	BARBARA A. DE RENZY	8. 7 3. 2		15, 490 5, 468	12. 0		21, 792
EST JANELLE R. WORTHINGTON TOTAL ADMINISTRATIVE TOTAL FACULTY TOTAL CIVIL SERVICE EXTRA HELP AND OVERTIME				J. 2		5, 468 90, 240 1, 524, 470 36, 219 656			135, 702 1, 531, 520 39, 680
CONTRACTO TRAVEL COMMODITO EQUIPMENT TELECOMMO	STUDENT HELP GRAD TOTAL SUMMER SESSIO SERVICES TOTA UAL SERVICES IES T UNICATIONS	N				4, 448 49, 222 42, 477 1, 747, 732 8, 325 11, 984 10, 693 8, 549 7, 323			3, 876 51, 589 30, 761 1, 793, 128
OPERATI NO		AL DEP	ARTMENT			1, 794, 608			30, 615 1, 823, 743

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

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APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDENT TEACHING 1-33100

		Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES					
A001	COORDINATOR OF UNIVERSITY FIELD AND CLINICAL EX	PER				
	JACQLIN K. RICHMOND	12. 0	40, 992	12.0		46, 572
A002	STUDENT TEACHING SUPERVISION FIELD SPECIALIST					
	CHARLES F. BOLTON	9. 0	41, 517	9. 0		42, 966
A003	STUDENT TEACHING SUPERVISION FIELD SPECIALIST					
1001	BENJAMIN G. BISHOP	9. 0	41, 517	9. 0		42, 966
A004	STUDENT TEACHING SUPERVISION FIELD SPECIALIST	0.0	40 500	0.0		44 000
4005	KEITH G. ERICKSON	9. 0	40, 500	9. 0		41, 922
A005	STUDENT TEACHING SUPERVISION FIELD SPECIALIST	4 5	10 000	0 0		41 400
A006	JAMES CRABTREE STUDENT TEACHING SUPERVISION FIELD SPECIALIST	4. 5	19, 998	9. 0		41, 400
AUUO	VICTOR TOCWISH			9. 0	50%	20, 003
F001	ASSOCIATE PROFESSOR			9. 0	30%	20, 003
1001	CB (WILLIAM J. NELSON)	4. 5	31, 760			
F001-P	ASSOCIATE PROFESSOR	4. 5	31, 700			
10011	CB (WILLIAM J. NELSON)		44, 732			
MOOO	MI SCELLANEOUS FACULTY		24, 500			
CO01	SECRETARY III		21,000			
000.	EST JULI E A. SCHOONOVER	11. 2	17, 456	12. 0		19, 141
			,			
	TOTAL ADMINISTRATIVE		184, 524			235, 829
	TOTAL FACULTY		100, 992			
	TOTAL CIVIL SERVICE		17, 456			19, 141
	EXTRA HELP AND OVERTIME					
	STUDENT HELP					
	GRAD TOTAL					
	SUMMER SESSION					
	SERVI CES TOTAL		302, 972			254, 970
	UAL SERVICES		96, 887			
TRAVEL			13, 096			
COMMODI TI			2, 060			
EQUI PMENT			18, 539			
OPERATI NO	UNI CATI ONS		1, 539			14/ 0/0
UPERAITING	***** TOTAL DEPARTMENT		435, 094			146, 868 401, 838
	IUIAL DEPARTMENT		430, 094			401, 038

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

			Tern	1	EXPENDED FY04	Term		BUDGETED FY05
B001		OF DIETETICS, FASH MERCH, 8 ERSKINE R. SMITH (CHARLENE G. CALLISON)	0. 5 8. 0		3, 739 68, 912	12. 0		92, 868
B001-P	CHAI RPERSON, DEPT	OF DIETETICS, FASH MERCH, & (CHARLENE G. CALLISON)	& HOSP		18, 285			
F002	ASSISTANT PROFESSO	DR .				0.0		47,000
F006	CB PROFESSOR	JANET EVENSON				9. 0		46, 998
F008	CB ASSISTANT PROFESSO	MARTHA A. BARCLAY OR	9. ()	67, 437	9. 0		72, 306
	СВ	SANJUKTA A. POOKULANGARA	9. 0)	41, 787	9. 0		43, 254
F011	ASSISTANT PROFESSO CB	SUSAN R. CREASEY	9. ()	43, 520	9. 0		43, 254
F012	PROFESSOR CB	KAREN R. GREATHOUSE	9. ()	56, 972	9. 0		64, 719
F016	ASSOCIATE PROFESSO)R						
F017	CB ASSISTANT PROFESSO	C S. TELLEFSON OR	9. ()	62, 244	9. 0		64, 431
F018	CB ASSISTANT PROFESSO	LORRI KANAUSS	9. ()	43, 964	9. 0		44, 568
	СВ	SHERYL J. BOSTON	9. 0)	46, 413	9. 0		48, 042
F019	ASSISTANT PROFESSO CB	OR JANICE E. KING	9. ()	45, 995	9. 0		43, 254
F020	INSTRUCTOR				,			
F050	CB I NSTRUCTOR	RITA KAUL	9. ()	28, 296	9. 0		32, 958
	СВ	DANIEL T. LEWIS JOHN L. TIMMONS	8. (9. (1, 964 14, 148	8. 0 9. 0	8% 50%	1, 964 16, 479
	СВ	(JOHN R. LAWRENCE)	8. 0	25%	4, 712	7. 0	30%	10, 479
		(LAURA S. LEEZER) JANICE K. SCANLAN	4. (4. (2, 946 2, 946			
C002	SECRETARY IV							
	EST EST	JANE M. WOERLY MAXINE L. SMART	11. 5 0. 5		17, 709 528	12. 0		20, 889
C003	HOME ECONOMICS STA	AFF ASSISTANT JOYCE A. CROUSE	10. 2)	14 047	12. 0		17 E14
	TOTAL ADMINIS		10. 2	<u>′</u>	14, 047 90, 936	12. 0		17, 514 92, 868
	TOTAL FACULTY TOTAL CIVIL S				463, 342 32, 285			522, 227 38, 403
	EXTRA HELP AND OVE				32, 200			30, 403
	STUDENT HELP GRAD TOTAL				4, 158			4, 200
	SUMMER SESSION				20, 819			15, 522
	SERVICES TOTAL UAL SERVICES				611, 539 11, 855			673, 220
TRAVEL					2, 622			
COMMODITI					7, 617 905			
	UNI CATI ONS				4, 244			
OPERATI NO		PARTMENT			638, 785			22, 982 696, 202
	TOTAL DI	- CONTENT			550, 755			0,0,202

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

COMMUNITY HEALTH AND HEALTH SERVICES MANAGEMENT

DEDCOMAL	CED/I OEC		Term		EXPENDED FY04	Term		BUDGETED FY05
BOO1	SERVICES CHAIRPERSON, COMMUNI	TY HEALTH & HEALTH SERVICES MO	i					
	СВ	NANCY P. PARSONS FREDERICK M. RANDOLPH	6. 0		44, 862	12. 0		96, 456
B001-A	CHAIRPERSON, COMMUNI	ITY HEALTH & HEALTH SERVICES MO NANCY P. PARSONS	6. O		45, 678			
F003	ASSISTANT PROFESSOR CB	SUSAN M. MOORE	9. 0		45, 619	9. 0		46, 575
F004	PROFESSOR CB	MI CHAEL R. DAVEY	9. 0			9. 0		
F005	PROFESSOR				70, 893	9. 0		72, 378
F006-P	CB ASSOCI ATE PROFESSOR	FREDERICK M. RANDOLPH	4. 5		34, 265			
F007	CB ASSOCIATE PROFESSOR	(DONALD R. JOHNSTON)			2, 579			
F009	CB ASSISTANT PROFESSOR	MI CHAEL L. JACKSON	9. 0		56, 394	9. 0		58, 374
	СВ	HAL MARCHAND (JOANNA E. GRAHAM)	4. 0	34%	3, 928	9. 0		46, 998
F010	PROFESSOR CB	FREDERI CK M. RANDOLPH	1. 0	3 170	3, 720	9. 0		40 440
F010 D	СВ	(DENNIS F. SIGWART)	4. 5		35, 963	9. 0		69, 660
	PROFESSOR CB	(DENNIS F. SIGWART)			42, 414			
F012	ASSISTANT PROFESSOR	(Vacant)				9. 0		68, 517
F014	INSTRUCTOR	NANCY P. PARSONS	4. 5		34, 534			
F015	CB ASSISTANT PROFESSOR	JOSEPH M. BILOTTI	9. 0		23, 733	9. 0		24, 570
F017	CB ASSOCIATE PROFESSOR	JAMIE L. JOHNSON	9. 0		49, 975	9. 0		47, 745
	СВ	PAMELA K. TERRY	9. 0		53, 202	9. 0		53, 361
F018	PROFESSOR CB	KATHY E. FISCHER	9. 0		60, 192	9. 0		66, 060
F019	ASSOCI ATE PROFESSOR CB	FETENE GEBREWOLD	9. 0		54, 434	9. 0		56, 637
F020	ASSOCIATE PROFESSOR CB	LORETTE S. ODEN	9. 0		53, 752	9. 0		53, 361
F020-L	INSTRUCTOR	BRYCE M. DEXTER	4. 0	25%	2, 946			
F021	I NSTRUCTOR CB	DIANA M. PECK	9. 0	50%	16, 520	9. 0	50%	17, 101
F050	INSTRUCTOR	BRYCE M. DEXTER	7. 0	30%	10, 320	8. 0		
		(KELLY A. SHEAHAN)	4. 0	33%	3, 928	6. U	86%	20, 311
		(MARY M. HARRIS) (SUSAN W. DIGRINO)	4. 0 8. 0	25% 25%	2, 946 5, 892			
G000	GRADUATE ASSISTANT	(WANDA L. FOSTER)	4. 0	25%	2, 946 23, 464			24, 277
C001	SECRETARY IV EST	NANCY M. THOMSON	12. 0		25, 333	12. 0		26, 118
C002	SECRETARY III EST	PAMELA V. WRIGHT	12. 0		25, 431	12. 0		26, 225
	LJI	TAMEER V. MICHOLLI	12.0		20, 401	12.0		20, 220

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

COMMUNITY HEALTH AND HEALTH SERVICES MANAGEMENT

	Term	EXPENDED FY04	Term	BUDGETED FY05
TOTAL ADMINISTRATIVE TOTAL FACULTY		90, 540 657, 053		96, 456 701, 648
TOTAL TACOLTT TOTAL CIVIL SERVICE EXTRA HEIP AND OVERTIME		50, 764		52, 343
STUDENT HELP		1, 545		1, 331
GRAD TOTAL		23, 464		24, 277
SUMMER SESSION		8, 641		6, 346
PERSONAL SERVICES TOTAL		832, 007		882, 401
CONTRACTUAL SERVICES		6, 236		
TRAVEL		6, 321		
COMMODI TI ES		4, 457		
EQUI PMENT		9, 823		
TELECOMMUNI CATI ONS		3, 620		
OPERATI NG BUDGET				19, 877
**** TOTAL DEPARTMENT		862, 466		902, 278

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*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

$\pmb{RECREATION, PARK\,AND\,TOURISM\,ADMINISTRATION}$

	Term	EXPENDED FY04	Term	BUDGETED FY05
TOTAL ADMINISTRATIVE		98, 040		85, 424
TOTAL FACULTY TOTAL CIVIL SERVICE		697, 346 79, 008		715, 449 82, 048
EXTRA HELP AND OVERTIME		1, 035		
STUDENT HELP		3, 072		3, 335
GRAD TOTAL		42, 137		39, 450
SUMMER SESSION		66, 409		23, 855
PERSONAL SERVICES TOTAL		987, 047		949, 561
CONTRACTUAL SERVICES		10, 777		
TRAVEL		9, 844		
COMMODITIES		5, 722		
EQUI PMENT		16, 531		
TELECOMMUNI CATI ONS		4, 624		
OPERATION OF AUTOMOTIVE EQUIPMENT		751		
OPERATI NG BUDGET				28, 147
***** TOTAL DEPARTMENT		1, 035, 298		977, 708

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

KINESIOLOGY 1-35200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES					
B001	CHAIRPERSON, DEPT	OF PHYSICAL EDUCATION				
		(CRAIG MORRISON)			0. 5	2, 380
		(DONNA S. PHILLIPS)	9. 0	73, 530		,
B001-A	CHAIRPERSON DEPT	OF PHYSICAL EDUCATION				
2001 71	on a rai Eraon, ber i	MIRIAM N. SATERN			12. 0	87, 528
	СВ	LORAN D. ERDMANN	1. 0	6, 947	12.0	07, 320
D001 D		OF PHYSICAL EDUCATION	1. 0	0, 747		
B001-P	CHAIRPERSUN, DEPI			/F F0.4		
E000		(DONNA S. PHILLIPS)		65, 534		
F002	ASSOCIATE PROFESSO					
	СВ	DARLENE S. YOUNG	9. 0	56, 403	9. 0	58, 383
F004	PROFESSOR					
	CB	CANDACE A. WINTERS-MARCH	9. 0	68, 787	9. 0	69, 660
F006	PROFESSOR PROFESSOR					
		(Vacant)			9. 0	64, 719
		MIRIAM N. SATERN	9. 0	62, 523		
F009	ASSISTANT PROFESSO			,		
1007	CB	RITCHIE C. GABBEI	9. 0	44, 235	9. 0	48, 042
F010	I NSTRUCTOR	MITCHIE C. CADDEI	7. 0	44, 233	7. 0	40, 042
FUIU		DANIEL D. WALTED	0.0	25 074	0 0	27 224
E040	СВ	DANIEL R. WALTER	9. 0	35, 964	9. 0	37, 224
F013	PROFESSOR					
	СВ	LAURA M. FINCH	9. 0	62, 523	9. 0	66, 150
F014	INSTRUCTOR					
	CB	DENISE M. BRAKEFIELD	9. 0	50% 18, 419	9. 0	50% 19, 067
F015	ASSISTANT PROFESSO	R				
	СВ	(CYNTHIA K. PILETIC)	9. 0	45, 108		
F017	INSTRUCTOR	•				
	СВ	MI CHAEL BOHNE	9. 0	45, 000	9. 0	46, 575
F018	ASSISTANT PROFESSO			,		12, 212
1010	CB	LOLETA G. FOUTCH	9. 0	45, 621	9. 0	47, 709
F019	ASSOCIATE PROFESSO		7. 0	45, 021	7. 0	47,707
FU19			0.0	E1 EE0	0 0	F2 2/1
F020	CB	W R. HYLLEGARD II	9. 0	51, 552	9. 0	53, 361
F020	ASSISTANT PROFESSO			40.400		10 /11
	СВ	CATHY S. MCMILLAN	9. 0	42, 138	9. 0	43, 614
F021	PROFESSOR					
	СВ	CHERYL J. COHEN	9. 0	76, 113	9. 0	82, 773
F025	ASSISTANT PROFESSO	R				
	СВ	ERIC P. JOHNSON	10. 0	76% 29, 622	10.0	76% 30, 666
		(320200)				
F026	ASSISTANT PROFESSO	· · · · · · · · · · · · · · · · · · ·				
	СВ	ROSS W. LAH3471/3 OH14GN	2. W4F34D	7 ROSS 937 224		
F013	PROFESSOR		0 . 0	/9// == '		
	CATHYN, 2 61, PHIL	% 18, 419				
INO I IVII	OMITTIN, Z. O.I., FIIL	70 10, 417				

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*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

KINESIOLOGY 1-35200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES					
F035	ASSOCIATE PROFESSOR					
	CB HEID	I S. CLEMMENS	9. 0	56, 405	9. 0	58, 374
F036	INSTRUCTOR					
	CB RI CH	ARD MOLLER	9. 0	25, 200	9. 0	26, 082
F038	ASSISTANT PROFESSOR					
	CB TIMO	THY J. PIPER	9. 0	34, 947	9. 0	36, 171
F039	ASSISTANT PROFESSOR					

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

MILITARY SCIENCE 1-35800

PERSONAL SERVICES	Term	EXPENDED FY04	Term	BUDGETED FY05
COO1 SECRETARY IV EST PENNY S. CORDER			12. 0	25, 491
EST (. D. VAN TINE-SCHWIGEN	5. 1	11, 752	12. 0	20, 171
TOTAL CIVIL SERVICE EXTRA HEIP AND OVERTIME		11, 752		25, 491
STUDENT HELP		1, 610		1, 609
GRAD TOTAL SUMMER SESSION				
PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES		13, 362 5, 753		27, 100
COMMODI TI ES		3, 626		
EQUI PMENT TELECOMMUNI CATI ONS		415 2, 409		
OPERATI NG BUDGET		,		10, 619
**** TOTAL DEPARTMENT		25, 567		37, 719

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL BOO1	SERVICES CHAIRPERSON. LAW EN	FORCEMENT & JUSTICE ADMI	NISTRATION					
	·	STEPHEN J. REINHART	12. 0		89, 640	12. 0		92, 772
F001	ASSISTANT PROFESSOR CB	BONNY M. MHLANGA	4. 0		22, 224	9. 0		51, 759
F002	ASSOCIATE PROFESSOR CB	STAN CUNNINGHAM	9. 0		62, 388	9. 0		66, 006
F003	PROFESSOR							
F004	CB PROFESSOR	WILLIAM P. MCCAMEY	9. 0		69, 617	9. 0		72, 351
		(Vacant) THOMAS C. TOMLINSON	4. 5	50%	17, 507	9. 0		78, 345
F005	ASSISTANT PROFESSOR CB	TERRY M. MORS				9. 0		E2 E24
F006	ASSOCIATE PROFESSOR		9. 0		50, 742			52, 524
F007	CB I NSTRUCTOR	JENNIFER M. ALLEN	9. 0		51, 552	9. 0		53, 361
F008	CB ASSISTANT PROFESSOR	JOHN C. WI OREK	9. 0	50%	13, 590	9. 0	50%	16, 479
	СВ	DENNIS W. BOWMAN	9. 0		53, 064	9. 0		54, 927
F009	I NSTRUCTOR	RI CHARD J. JANOSKI	9. 0	50%	15, 530	9. 0	50%	17, 690
F010	PROFESSOR CB	MICHAEL H. HAZLETT	9. 0		71, 129	9. 0		78, 345
F011	PROFESSOR							
F012	CB ASSISTANT PROFESSOR	GAYLE T. CARPER	9. 0		69, 930	9. 0		72, 378
F013	CB ASSISTANT PROFESSOR	EMRAN W. KHAN	9. 0		50, 004	9. 0		51, 759
	СВ	DENNIS C. BLISS	9. 0		53, 874	9. 0		55, 764
F014	ASSOCIATE PROFESSOR CB	KENNETH W. DURKIN	12. 0		77, 288	12. 0		81, 464
F017	ASSOCIATE PROFESSOR CB	WILLIAM R. REHLING	9. 0		51, 552	9. 0		58, 374
F019	ASSOCIATE PROFESSOR CB	J G. MERICLE	9. 0		56, 394	9. 0		58, 374
F020	ASSOCIATE PROFESSOR				·			
F021	CB ASSOCI ATE PROFESSOR	JOHN CHUVALA III	9. 0		58, 527	9. 0		60, 579
F022	CB ASSOCI ATE PROFESSOR	C S. BAILEY	9. 0		53, 461	9. 0		54, 765
	CB	KENNETH A. CLONTZ	9. 0		51, 552	9. 0		58, 374
F023	I NSTRUCTOR CB	DONALD E. BYTNER	9. 0		43, 596	9. 0		45, 126
F024	PROFESSOR CB	CLYDE L. CRONKHITE	9. 0		67, 302	9. 0		69, 660
F025	ASSOCIATE PROFESSOR							
F026	CB ASSISTANT PROFESSOR	TERRY CAMPBELL	9. 0		54, 860	9. 0		53, 937
	CB CB	JILL J. MYERS (THOMAS J. MOLUMBY)	9. 0		50, 742	9. 0		50, 004
F027	ASSOCIATE PROFESSOR					0.0		EO 041
	СВ	BARRY M. ANDERSON	9. 0		53, 202	9. 0		53, 361

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

MATH AND SCIENCE DISTANCE LEARNING

	Term	EXPENDED FY04	Term BUDGETED FY05
PERSONAL SERVICES			
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGE	₹		
CHRI STOPHER S. SPEN	CER 6. 0	18, 450	TO 1-73200
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGE	₹		

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CENTER FOR THE APPLICATION OF INFORMATION TECHNOLOGY

		Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVI CES				
A002	ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL DICKSON	4. 0	27, 272		TO 3-54350
A003	ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL TAYLOR	7. 0	31, 416		TO 1-75350
A004	ASSOCIATE DIRECTOR FOR TELEVISION MARK A. DIAL	5. 0	11, 790		TO 1-75350
A005	ASSOCIATE DIRECTOR FOR TELEVISION				
A006	ROGER E. KENT I NSTRUCTI ONAL TECHNOLOGY SYSTEMS MANAGER	5. 0	18, 025		TO 1-75350
	(TIMOTHY J. FREESMEYER) (143400)	12. 0	50% 37, 587	0.8 50%	1, 398
A007	ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL R. THOMPSON	5. 0	14, 785		TO 1-75350
800A	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	8. 0	25, 968		T0 1-73200
A009	I NSTRUCTI ONAL TECHNOLOGY SYSTEMS MANAGER DAMON L. PAGE	4. 0	9, 020		TO 3-54350
A010	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TONY J. DOYLE)	6. 4	25, 181		TO 1-75350
A011	I NSTRUCTI ONAL TECHNOLOGY SYSTEMS MANAGER RI CHARD CHAMBERLAI N	4. 0	16, 668		TO 3-54350
A012	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
A013	TODD A. DRAEGER I NSTRUCTI ONAL TECHNOLOGY SYSTEMS MANAGER	7. 0	24, 374		T0 1-75350
A014	PAUL R. SWEET INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	4. 0	12, 196		TO 3-54350
A015	BRUCE E. MCCORMACK ASSOCIATE DIRECTOR FOR TELEVISION	8. 0	24, 728		T0 1-73200
A016	JASON T. CALE INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	5. 0	12, 785		TO 1-75350
A017	NATHAN A. HEI DENREI CH I NSTRUCTI ONAL TECHNOLOGY SYSTEMS MANAGER	7. 0	15, 554		TO 1-75350
A018	DAWN R. SWEET I NSTRUCTI ONAL TECHNOLOGY SYSTEMS MANAGER	12. 0	30, 200	12. 0	35, 184
A019	BRICE W. SHAKE INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	4. 0	12, 196		TO 3-54350
	(JASON M. GRINDSTAFF)	12. 0	23, 988	1. 0	2, 069
A020	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant) (MICHAEL D. KRAFT)	4. 0	9, 636	10. 0	25, 830
A021	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				TO 1 72200
A022	CHRI STOPHER S. SPENCER I NSTRUCTI ONAL TECHNOLOGY SYSTEMS MANAGER	2. 0	6, 150		T0 1-73200
G000	LASONYA STAFFORD-LUTHER GRADUATE ASSISTANT	2. 0	4, 408 27, 854		T0 1-73200
C001	SECRETARY III EST KATHY -54. II 4761 7 58 TD[(G000	GRADUATE 3 EA))P(59T* P UJO((AI 476I)*[7 58 TD

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CENTER FOR THE APPLICATION OF INFORMATION TECHNOLOGY

	Term	EXPENDED Te FY04	rm BUDGETED FY05
PERSONAL SERVICES			
COO8 TELEVISION PRODUCTION COORDINATOR			
NEG PHILIP R. WEISS	7. 5	19, 103	TO 1-75350
COO9 SECRETARY III			
EST KATHY M. CHAMBERS	6. 2	11, 750	TO 3-54350
CO10 STOREKEEPER III			
TOTAL ADMINISTRATIVE		202 027	41 101
TOTAL ADMINISTRATIVE TOTAL CIVIL SERVICE		393, 927 121, 312	64, 481
EXTRA HELP AND OVERTIME		6, 034	
STUDENT HELP		15, 844	9, 050
GRAD TOTAL		27, 854	9, 030
SUMMER SESSION		27,004	
PERSONAL SERVI CES TOTAL		564, 971	73, 531
CONTRACTUAL SERVICES		34, 736	73, 331
TRAVEL		4, 252	
COMMODITIES		10, 581	
EQUI PMENT		52, 293	
TELECOMMUNI CATI ONS		21, 716	
OPERATI NG BUDGET		2.,	21, 150
***** TOTAL DEPARTMENT		688, 551	94, 681

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

	Term	EXPENDED FYO4	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
PAUL K. KREI DER	40.0	407 400	12. 0	128, 004
EUGENE J. KOZLOWSKI	12. 0	107, 628		
A002 DI RECTOR, SPECIAL PROJECTS	12.0	40.027		
(DEBRA S. MILLER) A002-P DIRECTOR, SPECIAL PROJECTS	12. 0	48, 036		
(DEBRA S. MILLER)		16, 397		
AOO3 RESEARCH & INSTRUCTIONAL CONSULTANT		10, 347		
BARBARA L. TAYLOR	12. 0	36, 972	12. 0	38, 268
COO1 STAFF SECRETARY	12. 0	30, 772	12.0	30, 200
BERTHA A. MORROW	12. 0	31, 501	12. 0	32, 478
COO2 STAFF SECRETARY				
C L. REYNOLDS	12. 0	27, 172	12. 0	28, 021
TOTAL ADMINI STRATI VE		209, 033		166, 272
TOTAL CIVIL SERVICE		58, 673		60, 499
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		267, 706		226, 771
CONTRACTUAL SERVICES		23, 309		
TRAVEL		5, 613		
COMMODITIES		7, 615		
EQUI PMENT		14, 665		
TELECOMMUNICATIONS OPERATION OF AUTOMOTIVE EQUIPMENT		1, 585		
OPERATION OF AUTOMOTIVE EQUIPMENT		170		34, 000
***** TOTAL DEPARTMENT		320, 666		260, 771
TOTAL DELAKTIMENT		520, 000		200, 771

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL

	Term	EXPENDED Ter FY04	m BUDGETED FY05
PERSONAL SERVICES			
MOO2 MI SCELLANEOUS FACULTY		1, 200	200
TOTAL FACULTY		1, 200	200
EXTRA HELP AND OVERTIME			
STUDENT HELP			
GRAD TOTAL			
SUMMER SESSION			
RESERVE			950
PERSONAL SERVICES TOTAL		1, 200	1, 150
OPERATI NG BUDGET			43, 597
***** TOTAL DEPARTMENT		1, 200	44, 747

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMM	UNICATION						1-26400
				Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVICES ACADEMIC ADVIS	·OD (
A002 D	ACADEMIC ADVIS		JENNIFER K. GRIMM (PHILIP WEISS)	1. 0 11. 0	2, 834 39, 655	12. 0	35, 208
			(PHILIP WEISS)		17, 634		
B001	CHAI RPERSON, D	EPARTI	MENT OF COMMUNICATION KENNETH S. HAWKINSON	12. 0	92, 304	12. 0	95, 532
F001	ASSISTANT PROF	ESSOR CB	DONNA J. QUESAL	9. 0	41, 787	9. 0	43, 254
F002	INSTRUCTOR	CD		7. 0	41, 707		
F003	ASSISTANT PROF	CB ESSOR	STACEY M. SMITH (MARCELINE THOMPSON-HAYES)	9. 0	42, 291	9. 0	34, 002
F004	I NSTRUCTOR	СВ	RI CHARD R. NESS	9. 0	43, 992	9. 0	45, 540
		СВ	CYNTHIA A. RIDLE (SANDRA S. SHEARER)	9. 0	42, 480	9. 0	34, 002
		СВ	(SANDRA S. SHEARER)		7, 705		
F005	PROFESSOR	СВ	SHARON A. EVANS	9. 0	68, 544	9. 0	72, 378
F006	ASSISTANT PROF	ESSOR CB	JOSEPH SCHMITZ	9. 0	42, 732	9. 0	44, 235
F007	INSTRUCTOR				·		
F008	ASSISTANT PROF	CB ESSOR	AMY S. NORDNESS	9. 0	32, 004	9. 0	33, 129
F009	I NSTRUCTOR	СВ	MACEIO I. LAUER	9. 0	41, 787	9. 0	43, 254
F010		СВ	PATRICIA J. BROWN	9. 0	34, 353	9. 0	35, 559
		СВ	DALE J. HAMPLE	9. 0	78, 903	9. 0	81, 666
F011	ASSOCI ATE PROF	CB	MAUREEN G. MARX	9. 0	56, 394	9. 0	58, 374
F011-B	ASSOCIATE PROF	ESSOR CB	MAUREEN G. MARX			1. 0	6, 486
F012	ASSOCIATE PROF	ESSOR CB	TINA K. VEALE	9. 0	54, 135	9. 0	56, 034
F012-B	ASSOCI ATE PROF	ESSOR		7. 0	54, 155		
F013	PROFESSOR	СВ	TINA K. VEALE			1. 0	6, 226
F015	I NSTRUCTOR	СВ	MARK A. CALLISTER	9. 0	62, 523	9. 0	64, 719
F016		CB	NANCY J. CROSSMAN	9. 0	39, 753	9. 0	41, 148
		CB	JOHN J. MILLER	9. 0	41, 886	9. 0	48, 042
F017		ESSOR CB	KATHRYN A. POHLPETER	9. 0	46, 566	9. 0	49, 635
F018	PROFESSOR	СВ	JUDITH M. DALLINGER	9. 0	75, 834	9. 0	78, 489
F019	PROFESSOR	СВ	ROBERT W. QUESAL	9. 0	63, 909	9. 0	71, 001
F019-B	ASSOCI ATE PROF	ESSOR			·	7. 0	71, 001
		СВ	ROBERT W. QUESAL	1. 0	7, 101		

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

COMMUNICATION 1-26400

DEDSONAL	SERVI CES		Term		EXPENDED FY04	Term		BUDGETED FY05
F020	ASSOCIATE PROFESSOR							
F021	CB ASSOCIATE PROFESSOR	SAMUEL H. EDSALL	9. 0		52, 929	9. 0		54, 783
F022	CB I NSTRUCTOR	LAWRENCE M. ZOOCHI	9. 0		56, 295	9. 0		58, 266
	СВ	DON W. NORTON	9. 0		32, 805	9. 0		33, 957
F023	ASSOCI ATE PROFESSOR CB	PETER JORGENSEN	9. 0		51, 552	9. 0		54, 792
F024	ASSISTANT PROFESSOR CB	MI CHAEL MURRAY	9. 0		48, 177	9. 0		49, 869
F025	ASSISTANT PROFESSOR CB	NATHAN MICZO	9. 0		41, 787	9. 0		43, 254
F026	INSTRUCTOR							
F027	ASSOCI ATE PROFESSOR	CHERYL BAILEY	9. 0		35, 442	9. 0		39, 177
F029	CB I NSTRUCTOR	LISA A. MICZO	9. 0		45, 666	9. 0		53, 361
F030	PROFESSOR	DEBORAH A. CARI THERS	9. 0	20%	2, 707	9. 0	20%	2, 804
	CB ASSISTANT PROFESSOR	ROGER L. SADLER	9. 0		57, 771	9. 0		66, 060
F031	СВ	WILLIAM G. HOON	9. 0		41, 787	9. 0		43, 254
F032	ASSOCI ATE PROFESSOR CB	DI ANA L. GREEN	9. 0		52, 929	9. 0		54, 783
F032-B	ASSOCIATE PROFESSOR CB	DI ANA L. GREEN	1. 0		5, 881	1. 0		6, 087
F033	FACULTY ASSISTANT	AMANDA B. SILBERER	12. 0	66%	20, 504	12. 0	66%	26, 393
F035	INSTRUCTOR			00%			00%	
F039	CB I NSTRUCTOR	LINDA KOPP	9. 0		29, 610	9. 0		36, 234
	СВ	ALICIA J. MATHISON (LAURA L. ALANDER)	9. 0	50%	14, 355	9. 0	50%	15, 507
G000	GRADUATE ASSISTANT TEACHING ASSISTANT				41, 076 27, 072			38, 975 31, 522
C001	STAFF SECRETARY	TEREO. 1 0001 111	40.0					
C002	SECRETARY IV	TERESA L. COPLAN	12. 0		27, 522	12. 0		28, 381
C003	EST SECRETARY III	MARLA J. PARKER	12. 0		32, 916	12. 0		33, 935
C004		ANITA K. MACKENZIE	11. 7	50%	11, 818	12. 0	50%	10, 872
	NEG	THOMAS DURSO	12. 0		37, 248	12. 0		38, 556
C005	SECRETARY III EST	CLARA M. CARRIGAN	12. 0	50%	9, 864	12. 0	50%	10, 155
	TOTAL ADMINISTE TOTAL FACULTY	RATI VE			152, 427 1, 514, 876			130, 740 1, 585, 754
	TOTAL CIVIL SEF EXTRA HELP AND OVER				119, 368			121, 899
	STUDENT HELP	· · ··· ·			1, 776			1, 180
	GRAD TOTAL SUMMER SESSION				68, 148 44, 172			70, 497 25, 664
PERSONAL	SERVICES TOTAL				1, 900, 767			1, 935, 734

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

COMMUNICATION 1-26400

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVI CES		79, 330		
TRAVEL		21, 428		
COMMODI TI ES		11, 869		
EQUI PMENT		61, 959		
TELECOMMUNI CATI ONS		9, 239		
OPERATION OF AUTOMOTIVE EQUIPMENT		58		
OPERATI NG BUDGET				110, 897
**** TOTAL DEPARTMENT		2, 084, 652		2, 046, 631

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ART 1-27200

PERSONAL	SERVI CES	Term	EXPENDED FY04	Term	BUDGETED FY05
B001	CHAIRPERSON, DEPT OF ART				
	EDMOND W. GETTINGER	12. 0	100, 308	12.0	103, 824
F002	ASSISTANT PROFESSOR				
	CB TIMOTHY D. WALDROP	9. 0	41, 787	9. 0	43, 254
F003	ASSOCI ATE PROFESSOR				
	CB SUNKOO YUH	9. 0	42, 887	9. 0	22, 888
F003-L	INSTRUCTOR				
	DANA C. SHEARIN			4. 5	21, 002
F004	PROFESSOR				

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ART 1-27200

	Term	EXPENDED FYO4	Term	BUDGETED FY05
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		100, 308		103, 824
TOTAL FACULTY		780, 768		826, 805
TOTAL CIVIL SERVICE		50, 015		51, 559
EXTRA HELP AND OVERTIME		1, 045		
STUDENT HELP		6, 031		6, 267
GRAD TOTAL				
SUMMER SESSION		10, 319		6, 368
PERSONAL SERVICES TOTAL		948, 486		994, 823
CONTRACTUAL SERVI CES		20, 960		
TRAVEL		5, 071		
COMMODI TI ES		20, 439		
EQUI PMENT		42, 152		
TELECOMMUNI CATI ONS		3, 994		
OPERATI NG BUDGET				76, 171
***** TOTAL DEPARTMENT		1, 041, 104		1, 070, 994

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*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

MUSIC 1-27600

DEDCOMAL	CEDVICEC		Term	EXPENDED FY04	Term	В	BUDGETED FY05
BOO1	SERVICES CHAIRPERSON, DEPT O	F MUSIC					
B001-A	CHAI RPERSON, DEPT O	(MARK R. HANSEN) F MUSIC RANDALL E. FAUST	12. 0	92, 088	12. 0		92, 880
B001-P	CHAIRPERSON, DEPT O	F MUSIC (MARK R. HANSEN)		12, 749			
F001	ASSOCIATE PROFESSOR CB	MATT BEAN	9. 0	51, 552	9. 0		53, 361
F002	ASSOCIATE PROFESSOR			•			
F003	CB PROFESSOR	JOHN W. VANA	9. 0	56, 625	9. 0		58, 374
	CB	BRUCE C. BRINEY	9. 5	68, 535	9. 5		69, 624
F004	ASSISTANT PROFESSOR CB	CHAROLETTE M. MEGGINSON	9. 0	50, 409	9. 0		52, 182
F005	ASSISTANT PROFESSOR			,			
F006	CB ASSISTANT PROFESSOR	JAMES ROMIG	9. 0	41, 787	9. 0		43, 254
F007	CB	RI CHARD M. KURASZ	9. 0	41, 787	9. 0		43, 254
F007	ASSOCIATE PROFESSOR CB	DOUGLAS M. HUFF	9. 0	51, 552	9. 0		53, 361
F008	ASSISTANT PROFESSOR	LIVIING I KIM	0.0		0.0		
F009	CB ASSOCI ATE PROFESSOR	HYUNG J. KIM	9. 0	48, 654	9. 0		50, 364
E040	CB	ERIC L. GINSBERG	9. 0	53, 813	9. 0		53, 361
F010	ASSISTANT PROFESSOR CB	TERRY L. CHASTEEN	9. 0	42, 678	9. 0		43, 254
F011	ASSISTANT PROFESSOR		0.0	40.005	0.0		40.054
F012	CB PROFESSOR	JOHN S. MINDEMAN	9. 0	43, 305	9. 0		43, 254
	СВ	CLAUDIA MCCAIN	9. 0	63, 909	9. 0		71, 001
F013	ASSISTANT PROFESSOR CB	JAMES L. THOMPSON	9. 0	47, 480	9. 0	50%	24, 021
F013-S	I NSTRUCTOR		7. 0	.,,			
F014	ASSOCIATE PROFESSOR	ALLEN D. CHAPMAN			9. 0	28%	10, 053
1011	CB	ANDREA R. GRAVES9.0 2ZB					

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MUSIC						1-27600
PERSONAL SERVICES	Term		EXPENDED FY04	Term		BUDGETED FY05
COO3 SECRETARY IV EST CHERYL S. MATTESON COO4 MUSICAL INSTRUMENT TECHNICIAN II	12. 0		28, 526	12. 0		29, 419
C J. PESTLE	12. 0	55%	17, 215	12. 0	55%	17, 154
TOTAL ADMINISTRATIVE TOTAL FACULTY TOTAL CIVIL SERVICE EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES TRAVEL COMMODITIES EQUIPMENT TELECOMMUNICATIONS OPERATION OF AUTOMOTIVE EQUIPMENT			104, 837 2, 118, 988 95, 780 526 9, 528 45, 314 13, 576 2, 388, 548 34, 715 21, 413 24, 672 40, 073 11, 139 289			92, 880 2, 239, 617 98, 156 9, 528 50, 622 2, 490, 803
OPERATING BUDGET ***** TOTAL DEPARTMENT			2, 520, 851			78, 093 2, 568, 896

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

THEATRE 1-28000

55500111	050/4.050			Term		EXPENDED FY04	Term		BUDGETED FY05
BOO1	SERVICES CHAIRPERSON, [DEDT OF	THEATRE						
D001	CHALKELISON, L	JEFT OF	EUGENE J. KOZLOWSKI				12. 0		111, 396
		CB	DAVID E. PATRICK	12. 0		91, 536			,
F001	FACULTY ASSIST	ΓANΤ	MI CHAFL A WILDDEDT				10.0		27 204
			MICHAEL A. KLIPPERT (ERIC L. MARSH)	5. 0		15, 535	12. 0		37, 284
			(ROBERT J. SHAFFER)	4. 0		12, 428			
F001-P	FACULTY ASSIST	ΓANT							
F002	ACCICTANT DDOI	FECCOD	(ROBERT J. SHAFFER)			6, 882			
FUU2	ASSISTANT PROF	CB	MARCUS OLSON				9. 0		45, 000
		0.5	MI CHAEL D. SWANSON	9. 0		40, 761	7. 0		10,000
F003	LECTURER								
F004	PROFESSOR	СВ	SHARON A. NOTT	9. 0	50%	18, 923	9. 0	50%	20, 575
FUU4	PRUFESSUR	СВ	DAVID E. PATRICK				9. 0		77, 004
		OB	(BERNADETTE M. BRENNAN)	9. 0		40, 761	7. 0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
F005	LECTURER								
F00/	ACCLCTANT DDO	TECCOD	CYNTHIA E. HANKS				12. 0		28, 272
F006	ASSISTANT PROF	CB	DAVID C. WRIGHT	9. 0		43. 987	9. 0		43, 254
F007	PROFESSOR	OB	DAVID G. WITGITT	7. 0		13, 707	7. 0		10, 201
		CB	RAYMOND GABICA	9. 0		59, 301	9. 0		66, 150
F008	ASSISTANT PROF		CAROLVII M. DLACKINTON	0.0		44 157	0.0		44 540
F009	ASSOCI ATE PROF	CB FESSOR	CAROLYN M. BLACKINTON	9. 0		44, 156	9. 0		44, 568
1007	7,000017(12 11(0)	CB	BILL KINCAID	9. 0		51, 291	9. 0		53, 361
F011	PROFESSOR								
F012	ACCLCTANT DDO	CB	EGLA B. HASSAN	9. 0		71, 036	9. 0		78, 345
F012	ASSISTANT PROF	CB	JASON A. CONNER	9. 0		41, 787	9. 0		43, 254
F017	PROFESSOR	OB	SAGON A. CONVER	7. 0		11, 707	7. 0		10, 201
		CB	TIMOTHY J. KUPKA	9. 0		65, 191	9. 0		71, 001
F018	INSTRUCTOR		MICHAEL D. CWANCON				9. 0	1 / 0/	2, 195
MOOO	MI SCELLANEOUS	FACIII	MI CHAEL D. SWANSON			3, 050	9. 0	16%	2, 195 1, 750
G000	GRADUATE ASSIS					101, 322			95, 580
C001	SECRETARY IV								
0000	COCTUMED	EST	JANICE K. BREWER	12. 0		28, 090	12. 0		28, 960
C002	COSTUMER	CSE	(PENNY A. SORNBERGER)	12. 0		28, 272	0. 1		4, 639
		OOL	(LINT 7. SOMBENOEM)	12. 0		20, 272	0. 1		1, 007
	TOTAL ADM		RATI VE			91, 536			111, 396
	TOTAL FAC		DVI CE			515, 088			612, 013
	EXTRA HELP AND					56, 362 18, 745			33, 599
	STUDENT HELP	- O1 LIVI	· · ···-			20, 101			1, 920
	GRAD TOTAL					101, 322			95, 580
DEDCUMAL	SUMMER SESSION					33, 752 836, 905			18, 722 873 230
LEKSUNAL	SERVICES TOTAL	_				836, 905			873, 230

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

THEATRE 1-28000

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVI CES		24, 260		
TRAVEL		16, 260		
COMMODI TI ES		10, 230		
EQUI PMENT		37, 367		
TELECOMMUNI CATI ONS		4, 297		
OPERATION OF AUTOMOTIVE EQUIPMENT		180		
OPERATI NG BUDGET				76, 928
**** TOTAL DEPARTMENT		929, 503		950, 158

APPROPRIATED FUNDS **BUDGET ALLOCATION FY2005**

EDUCATIONAL/PUBLIC SERVICE RADIO

1-74600

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES				
A002	GENERAL MANAGER, RADIO				
	DOROTHY J. VALLILLO	12. 0	63, 804	12.0	66, 036
A003	RADIO OPERATIONS MANAGER				
	KENNETH W. THERMON	12. 0	39, 264	12.0	40, 644
A004	ASSOCIATE DIRECTOR FOR TELEVISION				
	RI CHARD G. EGGER	12. 0	37, 824	12. 0	39, 144
A005	RADIO DEVELOPMENT DI RECTOR				
	SHARON K. FAUST	12. 0	40, 188	12. 0	41, 592
C002	STAFF CLERK				
0000	VALERI E J. SPRI NKLE	12. 0	29, 288	12. 0	30, 201
C003	RADIO STATION PROD SUPERVISOR	40.0	07.0/0	10.0	00.400
0010	NEG JOHN J. HOLTZ	12. 0	37, 860	12. 0	39, 180
CO10	BROADCASTING PROGRAM ASST.	10.0	21 700	10.0	22.004
	NEG DONALD H. JOHNSON	12. 0	31, 788	12. 0	32, 904
	TOTAL ADMINISTRATIVE		181, 080		187, 416
	TOTAL CIVIL SERVICE		98, 936		102, 285
	EXTRA HELP AND OVERTIME		70, 730		102, 203
	STUDENT HELP		7, 144		4, 448
	GRAD TOTAL		7, 111		1, 110
	SUMMER SESSION				
PERSONAL	SERVI CES TOTAL		287, 161		294, 149
CONTRACTI	JAL SERVICES		17, 621		,
TRAVEL			586		
COMMODI TI	ES		5, 558		
EQUI PMEN	Τ		4, 309		
TELECOMMU	JNI CATI ONS		7, 422		
OPERATI O	N OF AUTOMOTIVE 553 O TD(558)Tj-44.7/4.768 TD(E	EQUI PMENT) T¼4. T	, 653988285867	Γj- 44. 7U3	8T5U702450*ENRVI

VE 553 0 TD(558)Tj-44.7/4.768 TD(EQUI PMENT)Tj44.T, 65398828586Tj-44.7U38T5U702450*ENRVI CES

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

WIUM SUBCARRIER 1-74800

PERSONAL SERVICES	Term	EXPENDED FY04	Term	BUDGETED FY05
AOO1 ASSISTANT DIRECTOR OF DEVELOPMENT CAROL A. DENNHARDT COO2 RADIO STATION PROD SUPERVISOR	12. 0	36, 192	12. 0	37, 464
NEG KENNETH S. ZAHNLE	12. 0	33, 324	12. 0	34, 488
TOTAL ADMINISTRATIVE TOTAL CIVIL SERVICE EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION		36, 192 33, 324 6, 767		37, 464 34, 488 6, 170
PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES TRAVEL COMMODITIES TELECOMMUNICATIONS OPERATING BUDGET		76, 283 2, 431 49 2, 039 1, 120		78, 122 4, 040
**** TOTAL DEPARTMENT		81, 924		82, 162

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

LIBRARIES

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

LIBRARIES 1-40000

DEDSONAL	SERVI CES	Term	EXPENDED FYO4	Term	BUDGETED FY05
COO7	LI BRARY TECHNI CAL ASSISTANT I				
C008	KATHERI NE NI CHOLS LI BRARY TECHNI CAL ASSI STANT I I	12. 0	19, 776	12. 0	21, 985
0000	CONNIE B. POLLOCK	12. 0	30, 750	12. 0	31, 706
C009	LIBRARY TECHNICAL ASSISTANT II STACIE E. WILSON	12. 0	20, 452	12. 0	22, 888
C010	ADMINISTRATIVE CLERK	40.0		40.0	0= = / 1
C011	PAMELA S. HINES LIBRARY TECHNICAL ASSISTANT I	12. 0	33, 149	12. 0	35, 561
C013	GREGORY W. PHELPS LIBRARY TECHNICAL ASSISTANT II	12. 0	21, 839	12. 0	22, 516
	I RENE T. BI LLETER	12. 0	28, 090	12. 0	28, 960
CO14	LIBRARY TECHNICAL ASSISTANT II ANDREA L. FRANCIS	12. 0	25, 056	12. 0	25, 840
C015	LIBRARY TECHNICAL ASSISTANT II WILLIAM L. COOK	12. 0	24, 016	12. 0	24, 767
C016	LIBRARY TECHNICAL ASSISTANT I	. =	,		,
CO17	BRUCE E. ACKERS ADMINISTRATIVE ASSISTANT I	12. 0	21, 839	12. 0	22, 516
COTT	CSE CYNTHIA L. JOHNSON	12. 0	47, 124	12. 0	48, 768
C018	LIBRARY TECHNICAL ASSISTANT I ROBIN C. PITTMAN	12. 0	24, 283	12. 0	25, 660
C019	LI BRARY OPERATIONS ASSISTANT				
C020	NEG MARY R. DAY LIBRARY TECHNICAL ASSISTANT III	12. 0	31, 908	12. 0	33, 036
C022	KELLY E. GRINDSTAFF LIBRARY TECHNICAL ASSISTANT II	12. 0	35, 781	12. 0	36, 898
	LINDA A. WADE	12. 0	27, 618	12. 0	28, 479
CO24	LIBRARY TECHNICAL ASSISTANT III MARILYN L. SHELLEY	12. 0	35, 673	12. 0	36, 779
C025	LIBRARY TECHNICAL ASSISTANT II	10.0		10.0	
C026	CAROLYN E. CHAPMAN LIBRARY TECHNICAL ASSISTANT III	12. 0	27, 632	12. 0	28, 491
C027	KATHLEEN J. CLAUSON LIBRARY TECHNICAL ASSISTANT II	12. 0	24, 797	12. 0	27, 238
	HALEY L. HI CKENBOTTOM	12. 0	17, 956	12. 0	24, 010
C029	LIBRARY TECHNICAL ASSISTANT III SHELLA L. KIRBY	12. 0	35, 431	12. 0	36, 538
C030	MICROCOMPUTER SUPPORT SPECIALIST III				
CO31	NEG CHARLES E. DERRY LIBRARY TECHNICAL ASSISTANT II	12. 0	28, 907	12. 0	33, 369
C032	JULIE HANNEN LIBRARY TECHNICAL ASSISTANT II	12. 0	29, 009	12. 0	29, 912
	DEBRA A. REYNOLDS	10. 6	22, 956	12. 0	30, 416
C033	MICROCOMPUTER SUPPORT SPECIALIST II NEG JAMES W. SELLERS	12. 0	25, 503	12. 0	28, 780
CO34	DATA PROCESSING TECHNICIAN SUPERVISOR				
C035	HAROLD R. WILLIAMS LIBRARY TECHNICAL ASSISTANT I	12. 0	39, 082	12. 0	40, 296
C036	(TIFFANY C. LEIGHTY) LIBRARY TECHNICAL ASSISTANT III	11. 5	19, 704		
0000	CAROL A. MOON	12. 0	30, 908	12. 0	31, 863

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LIBRAI	RIES				1-40000
		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL CO37	SERVI CES NURSERY WORKER				
CO39	WILLIAM F. SIBLEY	12. 0	32, 238	12. 0	33, 235
	WEB SPECIALIST I NANCY L. LAVERDIERE	12. 0	28, 526	12. 0	29, 419
CO44	LI BRARY TECHNI CAL ASSI STANT I SHARON A. SAMPLE	12. 0	20, 172	12. 0	20, 805
CO45	LIBRARY TECHNICAL ASSISTANT III ANGELA L. BLANN	12. 0	27, 559	12. 0	28, 418
CO46	LIBRARY TECHNICAL ASSISTANT II SHIRLEY J. HAWORTH	12. 0	23, 289	12. 0	24, 010
CO47	AUDIO-VISUAL AIDS TECHNICIAN II NEG SANDRA K. MCVEY	12. 0	23. 073	12. 0	23, 792
C050	ELECTRONICS TECHNICIAN I		., .		·
C051	ROBERT L. NORTHCUTT LIBRARY TECHNICAL ASSISTANT III	12. 0	30, 750	12. 0	31, 706
C052	BARBARA A. GRINDSTAFF LIBRARY TECHNICAL ASSISTANT I	12. 0	28, 302	12. 0	31, 020
C053	BARBARA M. RUANE LIBRARY TECHNICAL ASSISTANT I	12. 0	22, 601	12. 0	23, 299
	HELEN A. SWANSON (JOSHUA G. ADAIR)	12. 0	22, 250	12. 0	23, 833
	,	12. 0	·		044 474
	TOTAL ADMINI STRATI VE TOTAL FACULTY		182, 814 1, 128, 744		211, 476 1, 132, 893
	TOTAL CIVIL SERVICE		1, 143, 640		1, 188, 514
	EXTRA HELP AND OVERTIME		17, 278		8, 000
	STUDENT HELP GRAD TOTAL		211, 705 17, 592		236, 023 18, 208
	SUMMER SESSION		17,072		10, 200
	RESERVE				(61, 319)
	SERVI CES TOTAL JAL SERVI CES		2, 701, 773 139, 655		2, 733, 795
TRAVEL	UAL SERVICES		24, 052		
COMMODI T	IES		29, 861		
EQUI PMEN			11, 672		
LI BRARY I	BOOKS UNI CATI ONS		788 12, 913		
	N OF AUTOMOTIVE EQUIPMENT		20		
OPERATI NO	G BUDGET ***** TOTAL DEPARTMENT		2, 920, 737		209, 300 2, 943, 095
	- · · · - · - · · · · · · · · · · · · ·		_,,		_, , . , .

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

LIBRARIES-MATERIALS AND PERIODICALS

		Term	EXPENDED FY04	Term	BUDGETED FY05
LI BRARY BOOKS	TOTAL DEPARTMENT		1, 533, 154 1, 533, 155		1, 571, 200 1, 571, 200

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FACULTY DEVELOPMENT OFFICE

		Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVI							
A001 INSTR	RUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TIMOTHY J. FREESMEYE (175300)	ER) 2.0	50%	4, 167	1. 0	50%	1, 773
	ELLANEOUS FACULTY ETARY III			4, 678			
	EST SANDRA S. HOLZWARTH (121600)	12. 0	50%	8, 922	12. 0	50%	9, 006
	TOTAL ADMINISTRATIVE TOTAL FACULTY			4, 167			1, 773
EXTRA	TOTAL FACULTY TOTAL CIVIL SERVICE A HELP AND OVERTIME ENT HELP			4, 678 8, 922			9, 006
GRAD	TOTAL ER SESSION						
RESER	RVE						(2, 673)
PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES TRAVEL				17, 767 5, 763 517			8, 106
COMMODITIES EQUIPMENT TELECOMMUNICAT	TI ONS			4, 561 10, 644 637			
OPERATI NG BUDG				007			109, 032
* *	**** TOTAL DEPARTMENT			39, 890			117, 138

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

EXTERNAL NETWORKS 1-73100

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVICES				
A001	ASSISTANT DIRECTOR OF COMPUTER CENTER				
	DANIEL A. ROMANO	12. 0	84, 480		TO 1-73200
A002	RESEARCH & INSTRUCTIONAL CONSULTANT				
	TIMOTHY J. RERICHA	12. 0	51, 648		TO 1-73200
MOOO	MI SCELLANEOUS FACULTY		27, 093		
	TOTAL ADMINISTRATIVE		136, 128		
	TOTAL FACULTY		27, 093		
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL				
	SUMMER SESSION				
PERSONAL	SERVICES TOTAL		163, 221		
	UAL SERVICES		112, 292		
EQUI PMEN	T		434		
TELECOMM	IUNI CATI ONS		278		
	**** TOTAL DEPARTMENT		276, 226		

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

UNIVERSITY COMPUTER SUPPORT SERVICES

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL					
A001	DIRECTOR OF ACADEMIC COMPUTING				
	MITCH D. DAVIDSON	12. 0	82, 008	12. 0	84, 876
A002	RESEARCH & INSTRUCTIONAL CONSULTANT				
	MATTHEW R. MENCEL	12. 0	49, 200	12. 0	50, 928
A003	RESEARCH & INSTRUCTIONAL CONSULTANT				
	DALE A. WATKINS	12. 0	56, 964	12. 0	58, 956
A004	RESEARCH & INSTRUCTIONAL CONSULTANT	40.0	40.004	40.0	E4 (04
4005	ANDREW J. WOERLY	12. 0	49, 224	12. 0	51, 624
A005	RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	47 220	10.0	47 040
A006	BEVERLY J. BAKER	12. 0	46, 320	12. 0	47, 940
AUUO	RESEARCH & INSTRUCTIONAL CONSULTANT SUSAN L. GRAY	12. 0	44, 364	12. 0	45, 912
A007	RESEARCH & INSTRUCTIONAL CONSULTANT	12. 0	44, 304	12. 0	40, 912
A007	FRED M. SEATON	12. 0	78, 492	12. 0	81, 240
A008	RESEARCH & INSTRUCTIONAL CONSULTANT	12. 0	70, 472	12.0	01, 240
7,000	JERRY K. BAKER	12. 0	52, 296	12. 0	54, 132
A009	RESEARCH & INSTRUCTIONAL CONSULTANT	12. 0	52, 270	12.0	54, 152
71007	SHANNON L. CRAMER	12. 0	39, 636	2. 0	8, 168
A010	RESEARCH & INSTRUCTIONAL CONSULTANT	.2. 0	0.7, 000	2. 0	0, .00
	CARL D. ROBERTS	12. 0	44, 868	12. 0	49, 008
A011	RESEARCH & INSTRUCTIONAL CONSULTANT		,		
	RYAN DOWACTER	1. 7	5, 874	12. 0	41, 412
	(JUDI A. ANDERSON)	7. 0	27, 020		
A011-P	RESEARCH & INSTRUCTIONAL CONSULTANT				
	(JUDI A. ANDERSON)		1, 212		
A012	RESEARCH & INSTRUCTIONAL CONSULTANT				
	MATTHEW D. CLARK	12. 0	49, 224	12. 0	50, 952
A013	RESEARCH & INSTRUCTIONAL CONSULTANT				
	MICHAEL T. PARKINS	12. 0	37, 932	12. 0	47, 160
A014	RESEARCH & INSTRUCTIONAL CONSULTANT				
1015	(BERNARD M. TAUS)	2. 0	7, 000		
A015	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	4 0	10.074	10.0	20, 200
1017	BRUCE E. MCCORMACK	4. 0	12, 364	12. 0	38, 388
A016	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	4. 0	12 004	12.0	40.220
A017	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	4. 0	12, 984	12. 0	40, 320
AUT/	LASONYA STAFFORD-LUTHER	2. 2	5, 009	12. 0	27, 372
A018	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	2. 2	3,007	12.0	21, 312
7,010	CHRI STOPHER S. SPENCER	4. 0	15, 000	12. 0	46, 572
A019	RESEARCH & INSTRUCTIONAL CONSULTANT	1. 0	10,000	12.0	10, 072
, ,	THOMAS O. ROSNER	4. 0	12, 332	12. 0	38, 292
A020	RESEARCH & INSTRUCTIONAL CONSULTANT		,		
	(DOMINIC C. SCHUTTE)	4. 0	8, 816	12. 0	27, 372
A021	ASSISTANT DIRECTOR OF COMPUTER CENTER				
	DANIEL A. ROMANO		FROM 1-73100	12. 0	87, 432
A022	RESEARCH & INSTRUCTIONAL CONSULTANT				
	TIMOTHY J. RERICHA		FROM 1-73100	12. 0	33, 423
MOOO	MI SCELLANEOUS FACULTY		1, 725		28, 818
C003	SECRETARY IV				
05-:	EST ROBIN R. BAUERLY	12. 0	80% 20, 480	12.0 80)% 21, 115
C004	ADMINISTRATIVE CLERK	40.5	04 05:	40.6	60.075
	KATHARI NE D. BARRETT	12. 0	31, 391	12.0	32, 369

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

TELEVISION SERVICES 1-75350

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES				
A001	ASSOCIATE DIRECTOR FOR TELEVISION				
	MI CHAEL TAYLOR	5. 0	22, 440	12.0	55, 740
A002	ASSOCIATE DIRECTOR FOR TELEVISION				
	MARK A. DIAL	5. 0	11, 790	12.0	29, 292
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
	TODD A. DRAEGER	5. 0	17, 410	12. 0	43, 248
A004	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
	NATHAN A. HEI DENREI CH	5. 0	11, 110	12. 0	26, 664
A005	ASSOCIATE DIRECTOR FOR TELEVISION				
	ROGER E. KENT	5. 0	18, 025	12. 0	44, 784
A006	ASSOCIATE DIRECTOR FOR TELEVISION				
	JASON T. CALE	5. 0	12, 785	12. 0	31, 764
A007	ASSOCIATE DIRECTOR FOR TELEVISION				
	MI CHAEL R. THOMPSON	5. 0	14, 785	12. 0	36, 732
800A	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER			40.0	00.040
0001	(Vacant)			12. 0	33, 248
C001	CHIEF BROADCASTING ENGINEER	4 =	40.040	40.0	E4 (0)
0000	NEG JERRY G. MARKLEY	4. 5	19, 818	12.0	54, 696
C002	CHI EF CLERK	F 0	0.050	10.0	22 205
0000	EST NANCY J. RI CHBARK	5. 0	9, 352	12. 0	23, 395
C003	CHIEF BROADCASTING ENGINEER NEG RICHARD R. SAMPLE	4. 5	10 501	10 0	F2 000
COO 4		4. 5	19, 521	12. 0	53, 880
C004	TELEVISION PROD(12.0)SCOORDINATOR NEG PHILIP R. WEISS	4. 5	11, 462	12. 0	31, 632
C005	BROADCASTING ENGINEER	4. 3	11, 402	12. 0	31,032
0005	NEG MICHAEL K. YADGAR	5. 0	11, 504	12. 0	28, 780
	NEG WITCHAEL K. TADGAK	5. 0	11, 304	12.0	20, 700
	TOTAL ADMINISTRATIVE		108, 345		301, 472
	TOTAL CIVIL SERVICE		71, 656		192, 383
	EXTRA HELP AND OVERTIME		71,030		172, 303
	STUDENT HELP		2, 645		
	GRAD TOTAL		2,043		
	SUMMER SESSION				
PERSONAL	SERVI CES TOTAL		182, 646		493, 855
	JAL SERVICES		20, 496		, 300
TRAVEL			1, 150		
			.,		

APPROPRIATED FUNDS **BUDGET ALLOCATION FY2005**

SCHOOL OF EXTENDED AND CONTINUING EDUCATION

1-17500

Term

EXPENDED Term FY04

BUDGETED FY05

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

EXTENDED LEARNING - INDEPENDENT STUDY

	Term	EXPENDED FY04	Term BUDGETED FY05
PERSONAL SERVICES			
A004 ASSISTANT DIRECTOR, EXTENDED LEA	RNI NG		
ANGELA N. LY	NN 6. 0	16, 914	TO 1-41400
COO6 SECRETARY III			
EST SARAH M. LAW	SON 6. 0	8, 797	TO 1-41400
TOTAL ADMINISTRATIVE		14 014	
		16, 914	
TOTAL CIVIL SERVICE		8, 797	
EXTRA HELP AND OVERTIME			
STUDENT HELP		1, 916	
GRAD TOTAL			
SUMMER SESSION			
PERSONAL SERVICES TOTAL		27, 627	
CONTRACTUAL SERVICES		6, 408	
COMMODITIES		2, 198	
FOUI PMENT		1, 305	
		·	
TELECOMMUNI CATI ONS		111	
**** TOTAL DEPARTMENT		37, 651	

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WIU - QUAD CITIES 1-41500

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES					
A001	ASSOCI ATE PROVOST AI	ND ASSOCIATE VP FOR ACADEMIC JEANNE M. CLERC	AF		12. 0	128, 004
A002	ASSISTANT TO VICE PI					
A003	ASSISTANT TO ASSOCIA	(LAURIE A. WERRIES) ATE PROVOST - QUAD CITIES	6. 0	24, 000	2. 0	4, 000
A004	ASSISTANT TO THE DEA	LINDA WILKINSON AN OF CONTINUING EDUCATION	12. 0	·	12. 0	67, 044
A005	RESEARCH & INSTRUCT			FROM 1-17500	12. 0	55, 152
A006	INSTRUCTIONAL TECHNO	ANDREA A. ALLISON DLOGY SYSTEMS MANAGER	12. 0	38, 952	12. 0	40, 320
		CHRIS A. URIBE	12. 0	33, 888	12. 0	35, 076
A007		TO THE ASSOC PROVOST FOR QC (Vacant)			11. 0	44, 000
800A	RESEARCH & INSTRUCT	ONAL CONSULTANT TERRY D. MAHON			12. 0	33, 504
		(CHRI STOPHER A. GOBLE)	10. 5	29, 316	12. 0	00, 001
A008-P	ASSISTANT TO REGIONA	(KRISTI S. MINDRUP) AL CENTER DIRECTOR	0. 2	655		
		(KRISTI S. MINDRUP)		6, 576		
A010	RESEARCH & INSTRUCT	KRESTENA L. PECKENS			12. 0	32, 004
A010-P	RESEARCH & INSTRUCT	(LUKE M. THOENSEN)	9. 6	25, 821		
		(LUKE M. THOENSEN)		1, 600		
M000 C001	MI SCELLANEOUS FACULT SECRETARY IV	ΙΥ		2, 310		
C002	SECRETARY III	CARMEN L. SANDOVAL	12. 0	29, 021	12. 0	29, 924
		JEAN E. KENNEY	12. 0	21, 609	12. 0	22, 287
C003	CLERK	JANET L. WILSON	12. 0	19, 202	12. 0	19, 805
C004	STAFF SECRETARY	MARY S. MASSA	12. 0	29, 457	12. 0	30, 369
C005	SECRETARY IV					
C006	SECRETARY III	LOIS A. RETHERFORD	12. 0	24, 136	12. 0	24, 888
C007	ROUTE DRI VER	LESLIE A. MOSE	12. 0	23, 338	12. 0	24, 069
		GEORGE R. KING	12. 0	27, 414	12. 0	28, 262
C008	SECRETARY III	TERRY D. MAHON	12. 0	20, 774	12. 0	21, 420
	TOTAL ADMINISTI	RATI VE		217, 484 2, 310		439, 104
	TOTAL CIVIL SE			194, 952		201, 024
	EXTRA HELP AND OVER	TI ME		10, 077		9, 000
	STUDENT HELP GRAD TOTAL			8, 509		4, 035
	SUMMER SESSION					(550)
PERSONAL	RESERVE SERVI CES TOTAL			433, 333		(550) 652, 613

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

WIU - QUAD CITIES 1-41500

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		131, 557		
TRAVEL		18, 893		
COMMODI TI ES		26, 272		
EQUI PMENT		80, 482		
TELECOMMUNI CATI ONS		30, 795		
OPERATION OF AUTOMOTIVE EQUIPMENT		75		
REFUNDS		3, 675		
OPERATI NG BUDGET				155, 506
**** TOTAL DEPARTMENT		725, 085		808, 119

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CROSS-CULTURAL EDUCATIONAL PROGRAMS

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES					
A001	ASST. DIRECTOR OF C	ROSS CULTURAL EDUCATIONAL I	PRGRM			
		IMELDA L. CRINKLAW	4. 0	13, 324	12.0	41, 376
		NOEL S. HOLMAN	8. 0	26, 648		
MOOO	GRADUATE ASSISTANT			500		
G000	GRADUATE ASSISTANT			2, 749		4, 136
C001	SECRETARY IV					
		LAURA A. OLIVA			12. 0	22, 032
		(ZOBEI DA G. LAUFENBERG)	10. 0	21, 927		
	TOTAL ADMINIST	RATI VE		39, 972		41, 376
	TOTAL FACULTY			500		
	TOTAL CIVIL SE	RVICE		21, 927		22, 032
	EXTRA HELP AND OVER	RTIME				
	STUDENT HELP			902		2, 945
	GRAD TOTAL			2, 749		4, 136
	SUMMER SESSION					
PERSONAL	SERVICES TOTAL			66, 050		70, 489
CONTRACT	UAL SERVICES			9, 727		
TRAVEL				923		
COMMODI T				2, 882		
EQUI PMEN				995		
OPERATI N						17, 058
	***** TOTAL DEP	PARTMENT		80, 579		87, 547

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

NON-TRADITIONAL PROGRAMS

	Term	EXPENDED FYO4	Term	BUDGETED FY05
SERVI CES				
DIRECTOR OF NON-TRADITIONAL PROGRAMS				
RI CHARD W. CARTER	12. 0	66, 048	12.0	68, 364
ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
JACQUELYN A. HOLAN	12. 0	51, 924	12.0	53, 748
ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
KAY C. STELTER	12. 0	47, 988	12.0	53, 748
ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
IDA P. DANOWSKI	12. 0	53, 436	12.0	55, 308
ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
JUDI TH A. BAARS	12. 0	51, 924	12.0	53, 748
SECRETARY III				
	RICHARD W. CARTER ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JACQUELYN A. HOLAN ASSISTANT TO THE DEAN OF CONTINUING EDUCATION KAY C. STELTER ASSISTANT TO THE DEAN OF CONTINUING EDUCATION I DA P. DANOWSKI ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JUDITH A. BAARS	SERVICES DIRECTOR OF NON-TRADITIONAL PROGRAMS RICHARD W. CARTER 12.0 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JACQUELYN A. HOLAN 12.0 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION KAY C. STELTER 12.0 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION I DA P. DANOWSKI 12.0 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JUDITH A. BAARS 12.0	SERVI CES DI RECTOR OF NON-TRADITIONAL PROGRAMS RI CHARD W. CARTER 12.0 66,048 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JACQUELYN A. HOLAN 12.0 51,924 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION KAY C. STELTER 12.0 47,988 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION I DA P. DANOWSKI 12.0 53,436 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JUDITH A. BAARS 12.0 51,924	SERVI CES DI RECTOR OF NON-TRADITIONAL PROGRAMS RI CHARD W. CARTER 12.0 66,048 12.0 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JACQUELYN A. HOLAN 12.0 51,924 12.0 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION KAY C. STELTER 12.0 47,988 12.0 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION I DA P. DANOWSKI 12.0 53,436 12.0 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JUDITH A. BAARS 12.0 51,924 12.0

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

EXTENDED LEARNING - TELECLASSES

	Term	EXPENDED FY04		GETED YO5
PERSONAL SERVICES COO1 CHIEF CLERK				
EST CHERYL A. ROSSI O	6. 0	10, 835	TO 1	-41400
TOTAL CIVIL SERVICE EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION		10, 835		
PERSONAL SERVICES TOTAL		10, 835		
CONTRACTUAL SERVI CES		1, 747		
TRAVEL		642		
COMMODITIES		320		
TELECOMMUNI CATI ONS		12 (27		
***** TOTAL DEPARTMENT		13, 627		

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CONFERENCES & NON-CREDIT PROGRAMS

				Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES						
A001	DIRECTOR OF N	ON-CRE	EDIT PROGRAMS				
			MOLLY L. PACCIONE	12. 0	61, 944	10.0	53, 430
A002	ASSISTANT TO	THE DE	EAN OF CONTINUING EDUCATION				
0001	CEODETADY IV		KERRY L. YADGAR	5. 0	13, 610	12. 0	35, 676
C001	SECRETARY IV	FST	LETLOUA K. DALII	10.0	20 424	10 0	21 050
C002	SECRETARY III	EST	LETI SHA K. PAUL	12. 0	20, 424	12. 0	21, 058
0002	SECKLIAKT III	EST	KRIS R. TREPAC	8. 2	11, 969	12. 0	18, 010
		EST	(COURTNEY L. PETERSON)	0. 7	1, 460	12.0	10, 010
			(======================================		.,		
	TOTAL AD	MINIST	RATI VE		75, 554		89, 106
	TOTAL CI				33, 853		39, 068
	EXTRA HELP AN	D OVER	RTIME				
	STUDENT HELP				1, 225		3, 071
	GRAD TOTAL	N.I.					
DEDSONAL	SUMMER SESSIO SERVICES TOTA				110, 632		131, 245
	UAL SERVICES TOTAL	.∟			5, 746		131, 243
TRAVEL	OAL SLIVICES				473		
COMMODI T	LES				3, 235		
	UNI CATI ONS				1, 134		
OPERATI N	G BUDGET				,		5, 552
	***** TOT	AL DEF	PARTMENT		121, 222		136, 797

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

EXTENDED LEARNING 1-75100

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A006 DI RECTOR, EXTENDED	LEARNI NG				
	PATRICK M. STOUT	6. 0	31, 836		TO 1-41400
COO2 SECRETARY IV					
EST	KIMBERLY D. MCDANIEL	0. 6	624		TO 1-41400
COO2-U STAFF SECRETARY	KIMBERLY D. MCDANIEL	5. 2	11, 080		
	RIMBERET D. MCDANTEE	J. Z	11,000		
TOTAL ADMINIST	TRATI VE		31, 836		
TOTAL CIVIL SE	ERVI CE		11, 704		
EXTRA HELP AND OVER	RTIME				
STUDENT HELP			1, 445		
GRAD TOTAL					
SUMMER SESSION			44.004		
PERSONAL SERVICES TOTAL			44, 984		
CONTRACTUAL SERVICES TRAVEL			5, 080 109		
COMMODITIES			109		
TELECOMMUNI CATI ONS			745		
***** TOTAL DEF	PARTMENT		50, 935		
TOTAL BEI	,		20, 700		

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GENERAL INSTRUCTIONAL EXPENSE

				Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL A001	SERVICES PROVOST AND A	ACADEMI.	C VICE PRESIDENT						
		CB	ERIC M. STIFFLER	6. 0		62, 856			
A002	DEAN, COLLEGI	L OF AF CB	RTS & SCIENCES PHYLLIS F. RIPPEY	12. 0		118, 008			
F001	PROFESSOR		THOMAS C. TOMLINSON	9. 0	50%	35, 015			
F001-B	PROFESSOR								
F001-C	PROFESSOR		THOMAS C. TOMLINSON	4. 5	50%	17, 507			
F007	PROFESSOR		THOMAS C. TOMLINSON	1. 0		7, 781			
		СВ	KAREN L. HARRIS	1. 0		7, 100	1. 0		7, 349
F011	PROFESSOR	СВ	HAROLD H. EDWARDS	1. 0		8, 617	1. 0		8, 919
F012	PROFESSOR	СВ	STEVEN M. ROCK				1. 0	33%	3, 136
5044	550550005	СВ	(DENNIS R. PAPINI)	1. 0	33%	2, 590	1. 0	3370	3, 100
F014	PROFESSOR	СВ	GAYLE T. CARPER				1. 0		8, 042
MOO1	MI SCELLANEOUS	CB S FACIII	ROBERT P. SUTTON	1. 0		9, 182			16, 146
M105	MI SCELLANEOUS	S FACUL				10, 000			10, 000
G000-M	GRADUATE ASSI	ISTANT				15, 648			16, 192
	TOTAL AI TOTAL FA		RATI VE			180, 864 97, 792			53, 592
	EXTRA HELP A		RTI ME			71, 172			33, 372
	STUDENT HELP GRAD TOTAL					15, 648			16, 192
	SUMMER SESSICE RESERVE FOR S								550, 000
	RESERVE FOR (JLTY						300, 000
PERSONAL	RESERVE SERVI CES TOTA	ΔI				294, 304			(227, 797) 691, 987
CONTRACT	UAL SERVICES					18, 897			211,7121
TRAVEL COMMODIT	IFS					8, 638 4, 935			
EQUI PMEN						1, 640			
	UNI CATI ONS	TOUL FUN	IDC			(352)			
OPERATI N	GRANTS AND MA ⁻ G BUDGET	ICH FUN	SUI			1, 183			358, 385
	**** TO	TAL DEF	PARTMENT			329, 247			1, 050, 372

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

COMMENCEMENT 1-11520

	Term	EXPENDED FYO4	Term	BUDGETED FY05
PERSONAL SERVICES				
GOOO GRADUATE ASSISTANT		50		
EXTRA HELP AND OVERTIME STUDENT HELP		8, 158		
GRAD TOTAL		50		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		8, 208		
CONTRACTUAL SERVICES		15, 675		
TRAVEL		347		
COMMODI TI ES		13, 823		
EQUI PMENT		26, 263		
OPERATI NG BUDGET				20, 000
***** TOTAL DEPARTMENT		64, 317		20, 000

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

UNDERGRADUATE CATALOG

		Term	EXPENDED FY04	Term	BUDGETED FY05
COMMODITIES			17, 764		21 500
OPERATING BUDGET ****	TOTAL DEPARTMENT		17, 764		21, 500 21, 500

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

TELECOMMUNICATION INSTRUCTION

	Term	EXPENDED FY04	Term	BUDGETED FY05
TELECOMMUNI CATI ONS ***** TOTAL DEPARTMENT		12, 968 12, 969		

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INSTITUTE FOR RURAL AFFAIRS

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL A001	SERVICES	INSTITUTE FOR RURAL AFFAIRS						
		NORMAN C. WALZER	9. 0	75%	68, 715	12. 0		126, 432
A001-B	DIRECTOR, ILLINOIS	INSTITUTE FOR RURAL AFFAIRS NORMAN C. WALZER	3. 0		30, 540			
A002	RESEARCH & INSTRUCT	IONAL CONSULTANT						
A003	ASSISTANT DIRECTOR,	KAREN PONCIN INSTITUTE FOR RURAL AFFAIRS (Vacant)	12. 0		51, 252	12. 0 12. 0		53, 040 70, 008
F001	I NSTRUCTOR	(vacairt)				12. 0		70, 000
F002	FACULTY ASSISTANT	LORI A. SUTTON	12. 0		48, 568	12. 0		50, 472
F002	FACULIT ASSISTANT	CAROLYN A. LAWRENCE	12. 0	80%	21, 533	12. 0	80%	22, 292
F003	FACULTY ASSISTANT	ROBI N. W. HANNA	12. 0		54, 240	12. 0		56, 136
F004	PROFESSOR	ROBIN W. HANNA	12. 0		54, 240	12. 0		50, 150
F005	CB PROFESSOR	JOHN J. GRUIDL	12. 0		87, 290	12. 0		90, 208
1005	CB	CHRI STOPHER D. MERRETT	12. 0		68, 456	12. 0		83, 366
F006	FACULTY ASSISTANT	MARY J. CLARK	11. 0		37, 774	12. 0		42, 648
F007	FACULTY ASSISTANT		11.0		37,771			
F008	FACULTY ASSISTANT	(Vacant)				12. 0	50%	15, 000
		NANCY E. RICHMAN	12. 0		59, 964	12. 0		62, 064
F009	FACULTY ASSISTANT	WILLIAM L. WESTERHOLD	12. 0		46, 188	12. 0		47, 808
F010	FACULTY ASSISTANT							
F011	FACULTY ASSISTANT	THOMAS K. ANDERSON	12. 0		43, 812	12. 0		45, 348
		KRISTI R. KUPKA (516540) (569100)	12. 0	77%	43, 452	12. 0	77%	44, 975
F012	FACULTY ASSISTANT	MARY L. HOLMES	12. 0		47, 880	12. 0		49, 560
F013	ASSISTANT PROFESSOR							
MOO1	CB MI SCELLANEOUS FACUL	CYNTHIA B. STRUTHERS	12. 0		56, 396 16, 893	12. 0		62, 818 13, 544
G000	GRADUATE ASSISTANT				23, 851			29, 005
G000-P C001	GRADUATE ASSISTANT STAFF SECRETARY				26, 388			27, 312
		CAROL S. HARPER	12. 0		28, 381	12. 0		29, 262
C003	SECRETARY III EST	KATHLEEN A. PETERSON	12. 0		18, 864	12. 0		19, 454
			12. 0			12. 0		
	TOTAL ADMINISTI	RATI VE			150, 507 632, 446			249, 480 686, 239
	TOTAL CIVIL SE				47, 245			48, 716
	EXTRA HELP AND OVER'STUDENT HELP	IIME			1, 449 4, 675			1, 200
	GRAD TOTAL				50, 239			56, 317
PERSONAI	SUMMER SESSION SERVICES TOTAL				886, 560			1, 041, 952
					223, 000			, ,

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

INSTITUTE FOR RURAL AFFAIRS

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES TRAVEL COMMODITIES EQUIPMENT TELECOMMUNICATIONS		47, 748 24, 148 37, 380 25, 690 7, 172		
OPERATI NG BUDGET ***** TOTAL DEPARTMENT		1, 028, 700		125, 000 1, 166, 952

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

REGIONAL DEVELOPMENT

PERSONAL SERVI	CES	Term	EXPENDED FY04	Term	BUDGETED FY05
	CTOR OF SMALL BUSINESS DEVELOPMENT				
	DANI EL D. VOORHI S	12. 0	61, 548	12. 0	63, 708
COO1 ADMIN	NI STRATI VE CLERK				
	DONNA S. CORRIE	12. 0	31, 923	12. 0	32, 910
	TOTAL ADMINISTRATIVE		61, 548		63, 708
	TOTAL CIVIL SERVICE		31, 923		32, 910
	A HELP AND OVERTIME				
	ENT HELP				
	TOTAL ER SESSION				
PERSONAL SERVI			93, 471		96, 618
EQUI PMENT			8, 461		
TELECOMMUNI CA	TIONS		5		
,	S AND MATCH FUNDS		10, 000		
OPERATING BUDG			444 000		8, 516
* 7	**** TOTAL DEPARTMENT		111, 938		105, 134

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

REGISTRAR	1-41000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL A001	SERVI CES REGI STRAR				
A002	ALAN M. DEROOS GRADTRAC COORDI NATOR	12. 0	81, 336	12. 0	84, 180
A004	CYNTHIA A. RIDLE COORDINATOR, DIVISION OF RESEARCH AND SYSTEMS	12. 0	33, 888	1. 7	4, 916
A004-P	(JOSEPH J. CHIARAVALLOTI) COORDINATOR, DIVISION OF RESEARCH AND SYSTEMS	12. 0	70, 692		
C002	(JOSEPH J. CHI ARAVALLOTI) CHI EF CLERK		47, 302		
C003	EST JUDY D. MUGRAGE CLERK	12. 0	22, 613	12. 0	23, 310
0000	EST LAUREN M. MERRITT EST DANA K. WORKMAN	3. 5 6. 7	4, 998 10, 063	12. 0	18, 010
C004	ADMISSIONS/RECORDS SPECIALIST I			10.0	20, 000
C005	EST BRITTANY D. BRUENING MI CROCOMPUTER SUPPORT SPECIALIST III	12. 0		12. 0	20, 889
C006	NEG RI CHARD R. SWARTZ ADMI SSI ONS/RECORDS SPECI ALI ST I	12. 0	35, 117	12. 0	36, 211
C008	EST STEPHANIE R. HUSTON ADMISSIONS/RECORDS OFFICER II	12. 0	20, 535	12. 0	21, 563
C009	NEG JOYIA M. GREUEL DEPUTY DI RECTOR	12. 0	29, 347	12. 0	30, 260
C010	CSE KATHLEEN D. COMBITES CHIEF CLERK	12. 0	56, 604	12. 0	58, 584
	EST DANA K. WORKMAN EST (JUDITH L. GRAFTON)	5. 2 6. 0	8, 581 20, 020	12. 0	20, 889
CO11	ADMISSIONS/RECORDS SPECIALIST I EST E C. PARKS	12. 0	20, 255	12. 0	20, 889
C012	ADMISSIONS/RECORDS OFFICER I NEG PATRICIA J. MASON	12. 0	25, 128	12. 0	25, 912
C013	CLERK EST DANI ELLE L. HUSTON	8. 2	11, 271	12. 0	17, 106
C014	EST (AMBER R. MORROW) CLERK	3. 0	4, 437	12. 0	17, 100
	EST G L. NORTON	12. 0	17, 461	12. 0	18, 010
CO17	ADMISSIONS/RECORDS OFFICER II NEG MELINDA S. GREEN	12. 0	29, 699	0. 5	1, 878
	ADMINISTRATIVE ASSISTANT I CSE MELINDA S. GREEN			11. 5	36, 503
	ADMINISTRATIVE ASSISTANT I CSE SUZANNE K. LITCHFIELD	12. 0	45, 576	12. 0	47, 172
C022	ADMISSIONS/RECORD OFFICER III NEG DONNA J. WILLIAMS	12. 0	35, 576	12. 0	36, 681
C023	ADMI NI STRATI VE ASSI STANT I CSE LAURI E A. BLACK	11. 9	36, 724	12. 0	40, 530
	TOTAL ADMI NI STRATI VE		233, 218		89, 096
	TOTAL CIVIL SERVICE EXTRA HELP AND OVERTIME		454, 264 6, 707		474, 397 6, 500
	STUDENT HELP GRAD TOTAL		9, 642		10, 972
PERSONAL	SUMMER SESSION SERVICES TOTAL		703, 831		580, 965
. 25514712			. 55, 551		300, 700

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CENTER FOR INTERNATIONAL STUDIES

			Term		(PENDED FYO4	Term	BUDGETED FY05
PERSONAL	SERVI CES						
A001-A	DI RECTOR, CENTER FOI	R INTERNATIONAL STUDIES					
		THOMAS C. TOMLINSON				12.0	104, 460
A002	IMMIGRATION/VISA SP	ECIALIST					
		DAWN G. CASTEEL				12. 0	41, 412
		(JULIE K. ROSE)	11. 0		46, 101		
A002-B	IMMIGRATION/VISA SP	ECI ALI ST					
		DAWN G. CASTEEL	1. 2		4, 168		
A002-P	DIRECTOR, INTERNTL S	STU AFF/SR INTERNTL STU ADV					
		(JULIE K. ROSE)			15, 363		
A003	ASST. DIRECTOR, INT	ERNATIONAL STUDENT ADMISSIONS					
		JEANETTE Y. ZOTZ	10.0		30, 000	12. 0	37, 260
A003-A	ASST. DIRECTOR, INT	ERNATIONAL STUDENT ADMISSIONS					
		(LU P. SMITH)	3.0	50%	4, 500		
A004	ASSISTANT DIRECTOR,	INTERNATIONAL EDUCATION					
		,	12. 0	93%	35, 466	2. 1	7, 026
A004-A	ASSISTANT DIRECTOR,	INTERNATIONAL EDUCATION					
		KEVIN T. MOON				10. 0	25, 000
A005	ASSISTANT DIRECTOR,	CTR FOR INTERNATIONAL STUDIES					
		(Vacant)				12. 0	39, 996
A006	ACADEMIC ADVISOR						
		BRIDGET M. CAREY		FROM	1-41200	12. 0	37, 260
A007	ACADEMIC ADVISOR						
		SUE A. WOLFORD				12. 0	33, 000
800A	ASSOCIATE DIRECTOR,	CTR FOR INTERNATIONALSTUDIES					
		MURALI VENUGOPALAN				11. 0	59, 587
MOOO	MI SCELLANEOUS FACUL	TY			1, 650		
	GRADUATE ASSISTANT				9, 084		9, 861
C001	ADMI SSI ONS/RECORDS (
	NEG	KATHERINE L. RHODES	12. 0		24, 584	12. 0	25, 347
C002	SECRETARY IV						
	EST	JANI CE F. E(12. 0) -61<			ST CELRAS	3. 9(25, 3	36E F.E(12.0)-61 4ant))-

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CENTER FOR INTERNATIONAL STUDIES

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES TRAVEL COMMODITIES EQUIPMENT TELECOMMUNICATIONS		25, 922 17, 317 11, 022 11, 220 4, 958		
OPERATI NG BUDGET ***** TOTAL DEPARTMENT		280, 959		100, 403 669, 439

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDY ABROAD 1-41200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
	OI RECTOR,	EXTENDED LEARNING				
		(GLORIA A. BARR)	12. 0	42, 480		TO 1-41100
A001-P ASSISTANT [OI RECTOR,	EXTENDED LEARNING				
		(GLORIA A. BARR)		15, 081		
AOO2 ACADEMIC AL	OVI SOR					
		BRIDGET M. CAREY	6. 0	18, 000		TO 1-41100
		(TODD D. LINDLEY)	1. 2	3, 857		
A002-P ACADEMIC AL	OVI SOR					
		(TODD D. LINDLEY)		5, 884		
MOOO MI SCELLANEO		_TY		5, 000		
GOOO GRADUATE AS				360		
COO1 SECRETARY I						
	EST	REBECCA L. EBEY	5. 8	10, 869		TO 1-41100
COO1-U STAFF SECRE	- I ARY	DEDECOA I EDEV		40.005		
0000 050057457/		REBECCA L. EBEY	6. 2	12, 905		
COO2 SECRETARY I		DATRICIA E DODMANI	10.0	10 044		TO 1 41100
	EST	PATRICIA E. DORMAN	10. 0	18, 244		TO 1-41100
	EST	LISA N. FLYNN	1. 5	2, 350		
TOTAL	ADMI NI ST	DATI VE		85, 302		
	FACULTY	IVATI VE		5, 000		
	CI VI L SE	RVICE		44, 369		
EXTRA HELP				11, 307		
STUDENT HEL		· · · · · · · ·				
GRAD TOTAL	_'			360		
SUMMER SESS	SLON			000		
PERSONAL SERVICES TO				135, 031		
CONTRACTUAL SERVICES	S			10, 572		
TRAVEL				7, 147		
COMMODITIES				9, 018		
EQUI PMENT				3, 930		
TELECOMMUNI CATI ONS				1, 329		
****	TOTAL DEF	PARTMENT		167, 029		

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SPONSORED PROJECTS 1-41600

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVICES		1101		1 100
A001	DIRECTOR OF SPONSORED PROJECTS				
	BETH W. SEATON	12. 0	66, 876	12.0	69, 216
MOOO	MI SCELLANEOUS FACULTY		800		4 400
G000 C001	GRADUATE ASSISTANT STAFF SECRETARY		2, 932		1, 100
C001	JUDITH A. BAGLEY	12. 0	29, 033	12. 0	29, 936
C002	ADMINISTRATIVE ASSISTANT I	12. 0	27,000	12.0	27, 700
	CSE COURTNEY C. BLANKENSHI P	12. 0	42, 288	12.0	43, 764
C003	ADMINISTRATIVE ASSISTANT I				
	CSE JILL E. MARSHALL	12. 0	45, 576	12. 0	47, 172
	TOTAL ADMINISTRATIVE		// 07/		(0.21/
	TOTAL ADMINISTRATIVE		66, 876 800		69, 216
	TOTAL CIVIL SERVICE		116, 897		120, 872
	EXTRA HELP AND OVERTIME				,
	STUDENT HELP		906		
	GRAD TOTAL		2, 932		1, 100
DEDCOMAL	SUMMER SESSION		100 111		101 100
	SERVICES TOTAL UAL SERVICES		188, 411		191, 188
TRAVEL	UAL SERVICES		7, 243 2, 662		
COMMODIT	LFS		2, 153		
EQUI PMEN			1, 590		
	***** TOTAL DEPARTMENT		202, 061		191, 188

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

RESEARCH MATCHING 1-41610

Term EXPENDED Term BUDGETED FY04 FY05

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ILLINOIS CENTENNIAL HONORS COLLEGE

		Term	EXPENDED FY04	Term	BUDGETE FY05	ΞD
PERSONAL	SERVI CES					
A001	DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE THOMAS E. HELM	1. 7	15, 299	12. 0	108, 5	76
A001-A	DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE CB MARTIN D. DUPUIS	10. 5	64, 974			
A002	ACADEMIC HONORS ADVISOR					
	MOLLY K. HOMER	10. 0	36, 000	10. 0	37, 20	60
A003	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPOR	{	EDOM 1 44/00	10.0	40.7	<i>(</i> 0
G000	RITA L. CREGER GRADUATE ASSISTANT		FROM 1-44600 5,864	12. 0	49, 60 5, 80	
C001	STAFF SECRETARY		3, 004		3, 0	0-
	PATRICIA K. BATTLES	12. 0	75% 24, 629	12.0	75% 23, 88	89
C002	SECRETARY IV					
	EST LINDA L. TRIBBEY	12. 0	26, 386	12. 0	27, 20	01
	TOTAL ADMINISTRATIVE		116, 273		195, 50	04
	TOTAL CIVIL SERVICE		51, 015		51, 0	
	EXTRA HELP AND OVERTIME					
	STUDENT HELP		1, 490		1, 3	
	GRAD TOTAL		5, 864		5, 8	64
DEDSONAL	SUMMER SESSION SERVICES TOTAL		174, 641		253, 80	04
	UAL SERVICES		6, 457		255, 60	04
TRAVEL	0.12 02.00. 02.0		1, 391			
COMMODI T	IES		8, 654			
EQUI PMEN			12, 755			
OPERATI N	UNI CATI ONS		1, 354		1/ //	00
UPERAITING	***** TOTAL DEPARTMENT		205, 255		16, 68 270, 48	
	TOTAL DELANTIMENT		200, 200		2,0,1	

APPROPRIATED FUNDS

APPROPRIATED FUNDS

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ENTREPRENEURSHIP AND TECHNOLOGY

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	. SERVI CES				
A001	DIRECTOR OF TECHNOLOGY TRANSFER				
	SADIQ SHAH	12.0	107, 016	12.0	110, 760
MOOO	MI SCELLANEOUS FACULTY		7, 536		15, 000
G000	GRADUATE ASSISTANT		2, 199		3, 105
	TOTAL ADMINISTRATIVE		107, 016		110, 760
	TOTAL FACULTY		7, 536		15, 000
	EXTRA HELP AND OVERTIME		1, 155		2, 000
	STUDENT HELP		99		
	GRAD TOTAL		2, 199		3, 105
	SUMMER SESSION				
PERSONAL	SERVICES TOTAL		118, 005		130, 865
CONTRACT	UAL SERVICES		21, 226		
TRAVEL			2, 087		
COMMODI T	TES		1, 648		
EQUI PMEN	T		15, 307		
TELECOMM	IUNI CATI ONS		1, 697		
OPERATI N	IG BUDGET				75, 000
	**** TOTAL DEPARTMENT		159, 972		205, 865

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES							
A001	VICE PRESIDENT FOR	ADMINISTRATIVE SERVICES						
		JACQUELINE K. THOMPSON	12. 0		124, 656	12.0		129, 024
A002	ASSISTANT TO THE VP	FOR ADMINISTRATIVE SERVICES						
		LINDA J. HILLYER	8. 0		50, 608	11. 0		72, 017
A002-B	ASSISTANT TO THE VP	FOR ADMINISTRATIVE SERVICES	4 0	7.00/	40.070	4.0		0.000
0001	CTAFE OLEDIA	LINDA J. HILLYER	4. 0	70%	18, 978	1. 0	60%	3, 929
C001	STAFF CLERK	JANIS M. CARLSON	12. 0		28, 612	12 0		30, 020
C002	ADMINISTRATIVE SECR		12. 0		20, 012	12.0		30, 020
C002	ADMINISTRATIVE SECT	ANITA K. TINGLEY	12. 0		29, 420	12. 0		30, 332
		, ,			27, 120			00,002
	TOTAL ADMINIST	RATI VE			194, 242			204, 970
	TOTAL CIVIL SE	RVI CE			58, 032			60, 352
	EXTRA HELP AND OVER	TIME						
	STUDENT HELP							
	GRAD TOTAL							
	SUMMER SESSION				050 074			0.45 000
	SERVICES TOTAL				252, 274			265, 322
	JAL SERVICES				2, 447			
COMMODITI	INI CATI ONS				6, 220 1, 709			
OPERATI NO					1, 709			9, 500
OI LIVITING	***** TOTAL DEP	ARTMENT			262, 651			274, 822
	1017.12 52.							_: :/ 0

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

GENERAL ADMINISTRATIVE

PERSONAL SERVICES	Term	EXPENDED FY04	Term	BUDGETED FY05
EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION		6, 083		1, 400
RESERVE				(70, 723)
PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES TRAVEL COMMODITIES EQUIPMENT		6, 083 4, 766 1, 377 460 3, 569		(69, 323)
OPERATING BUDGET ***** TOTAL DEPARTMENT		16, 256		32, 657 (36, 666)

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

INSTITUTIONAL MEMBERSHIPS

	Term	EXPENDED FY04	Term	BUDGETED FYO5
CONTRACTUAL SERVICES		84, 552		
OPERATI NG BUDGET				80, 000
**** TOTAL DEPARTMENT		84, 552		80, 000



*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

RISK MANAGEMENT 1-12040

	Term	EXPENDED Term FYO4	BUDGETED FY05
CONTRACTUAL SERVICES TRAVEL AWARDS, GRANTS AND MATCH FUNDS		1, 125 227 2, 072	
OPERATI NG BUDGET ***** TOTAL DEPARTMENT		3, 425	9, 500 9, 500

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

LEGAL SERVICES 1-12050

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVI CES TRAVEL		80, 851 1, 741		
OPERATING BUDGET ***** TOTAL DEPARTMENT		82, 593		85, 000 85, 000

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

PURCHASING OFFICE 1-51800

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES							
A001	DI RECTOR OF PURCHAS	SI NG						
		THERESA D. ROEGGE	12. 0		65, 604	12.0		67, 896
C001	STAFF CLERK							
		MARY L. CASTLEBURY (340300)	4. 0	50%	4, 885	12. 0	50%	14, 999
C002	PURCHASING OFFICER	1						
0000	BUBBULADI NO DEEL DEB	LORA J. LIDAYWA	12. 0		28, 489	12. 0		29, 369
C003	PURCHASING OFFICER		12.0		27 525			TO 2 00/00
C004	PURCHASING OFFICER	DAVID M. SMITH	12. 0		37, 535			TO 3-90600
0004	FUNCTIASTING OFFICER	BONNIE A. HELMS	12. 0		24, 552	12. 0		27, 310
C006	PURCHASING OFFICER		.2. 0		21,002			2,,0.0
		JOHN M. SIMMONS	12. 0		35, 079	12. 0		36, 176
	TOTAL ADMINIST	TRATI VE			65, 604			67, 896
	TOTAL CIVIL SE	ERVI CE			130, 539			107, 854
	EXTRA HELP AND OVER	RTIME						
	STUDENT HELP							2, 800
	GRAD TOTAL							
DEDSONAL	SUMMER SESSION SERVICES TOTAL				196, 143			178, 550
	UAL SERVICES				28, 417			176, 550
TRAVEL	one dentification				1, 458			
COMMODI T	TES				8, 419			
EQUI PMEN	Τ				11, 251			
	IUNI CATI ONS				6, 331			
OPERATI N								41, 564
	***** TOTAL DEF	PARTMENT			252, 022			220, 114

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

HUMAN RESOURCES 1-52400

		Term	E	EXPENDED FYO4	Term		BUDGETED FY05
PERSONAL	SERVI CES						
A001	DIRECTOR, HUMAN RESOURCES DEPARTMENT						
	PAMELA L. BOWMAN	0. 5		3, 976	12. 0		83, 556
	(JERI C. SCOTT)	6. 0		41, 934			
A001-P	DIRECTOR, HUMAN RESOURCES DEPARTMENT						
	(JERI C. SCOTT)			46, 024			
MOOO	MI SCELLANEOUS FACULTY			250			250
C002	HUMAN RESOURCE OFFICER						
	CSE RACHEL E. SMITH	12. 0		32, 652	12.0		33, 792
C003	EQUAL OPPORTUNITY OFFICER II						
	CSE ANDREA D. HENDERSON	12. 0	50%	20, 364	12. 0	50%	21, 078
	(150100)						,
C004	BENEFITS MANAGER						
0001	CSE NANCY C. SHERER	11. 8		52, 869	12. 0		55, 608
C006		11.0		32, 009	12. 0		55, 666
C006	BENEFITS COUNSELOR I	10.0		22 150	12 0		24 025
0007	LINDA S. FARR	12. 0		23, 159	12. 0		24, 935
C007	STAFF SECRETARY	40.0			40.0		
	LUCI LLE J. KEPPLE	12. 0		29, 880	12. 0		30, 802
C009	HUMAN RESOURCE OFFICER						
	CSE CAROL A. BEEKMAN	12. 0		32, 671	12. 0		33, 792
CO10	SECRETARY III						
	CHENELLE A. BROOKS				12. 0		16, 092
	RENEE P. SIMPSON	10. 0		14, 269			
CO11	BENEFITS COUNSELOR II						
	BEVERLY A. LAWYER	12. 0		24, 874			TO 3-90300
C015	HUMAN RESOURCE OFFICER						
	CSE KAREN M. HUNT	12. 0		35, 916	12. 0		37, 176
CO17	HUMAN RESOURCE ASSISTANT			,	~		21, 112
00.7	SHELLA DOWNIN	11. 5		24, 282			TO 3-90300
	SHELEN DOWN IN	11.0		21,202			10 3 70300
	TOTAL ADMINISTRATIVE			91, 933			83, 556
	TOTAL FACULTY			250			250
	TOTAL CIVIL SERVICE			290, 935			253, 275
	EXTRA HELP AND OVERTIME			750			1, 000
	STUDENT HELP			716			2, 075
	GRAD TOTAL						
	SUMMER SESSION						
PERSONAL	SERVI CES TOTAL			384, 584			340, 156
CONTRACT	UAL SERVICES			49, 024			
TRAVEL				2, 966			
COMMODI TI	IES			8, 112			
EQUI PMEN	Т			16, 608			
TELECOMMU	UNI CATI ONS			13, 505			
OPERATI NO							45, 025
	***** TOTAL DEPARTMENT			474, 802			385, 181
	TOTAL BETTALLINEIT			, 002			333, 101

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

PUBLIC SAFETY

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES					
A001	DIRECTOR OF PUBLIC	SAFETY				
		ROBERT E. FITZGERALD (491000)	12. 0 50%	39, 336	12. 0	50% 40, 710
C001	STAFF SECRETARY	,				
		TAMMY K. THOMAS	12. 0	29, 457	12.0	30, 369
C002	POLICE CORPORAL					
	NEG	THOMAS N. CLARK	12. 0	48, 624	12.0	50, 909
C003	POLICE SERGEANT					
	EST	DAVID B. DOCHERTY	12. 0	53, 894	12.0	56, 003
C004	POLICE OFFICER					
	NEC	IECCI CA I DOLTON	0 0	20 004	12 0	42 E DDODDI 3

NEG JESSICA L. BOLTON

8. 8

30, 896 12. 0

1-70000

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*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

PUBLIC SAFETY 1-70000

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

		Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVI CES				
A001	DIRECTOR OF ADMINISTRATIVE COMPUTING DAVID G. ECK	12. 0	101, 664	12. 0	105, 228
A005	DATA BASE ADMINISTRATOR MARCIA A. CRISP	12. 0	68, 076	12. 0	70, 464
A006	ASSISTANT DIRECTOR OF COMPUTER CENTER JAMES E. DERRY	12. 0	82, 980	12. 0	85, 884
A007	ASSISTANT DIRECTOR OF COMPUTER CENTER RONALD C. GOODMAN	12. 0	88, 068	12. 0	7, 491
G000	GRADUATE ASSISTANT		238		
C001	COMPUTER SYSTEM OPERATIONS SPECIALIST III STEPHEN J. ALTENBERN APPLICATIONS PROGRAMMER I	12. 0	41, 029	12. 0	42, 306
C002	THOMAS E. FORD OPERATIONS SUPPORT SERVICE SPECIALIST III	12. 0	32, 238	12. 0	33, 235
C003	FREDRICK L. COMBITES APPLICATIONS PROGRAMMER I	12. 0	38, 817	12. 0	40, 018
C004	MARY RUTH PHILLIPS APPLICATIONS PROGRAMMER II	12. 0	35, 262	12. 0	36, 356
C003	STACLE M. HUNT APPLICATIONS PROGRAMMER I	12. 0	38, 720		TO 3-90650
C007	(LARRY V. REAGOR) APPLICATIONS PROGRAMMER I			11. 0	28, 295
C009	MARILYN W. CHU APPLICATIONS PROGRAMMER I	12. 0	37, 329		TO 3-90650
C010	ANN K. RANDALL SYSTEMS PROGRAMMER II	12. 0	35, 262		TO 3-90650
CO11	KATRINA M. CHRISTIAN APPLICATIONS PROGRAMMER II	12. 0	38, 487	12. 0	41, 355
C012	ANNETTE L. DAVILA APPLICATIONS PROGRAMMER I	12. 0	41, 803	12. 0	43, 101
CO13	JILL K. GRIFFITH ASSOCIATE DIRECTOR	12. 0	32, 238	12. 0	33, 235
CO14	CSE ELVIN E. HODGES ASSISTANT MANAGER	12. 0	82, 608	12. 0	85, 500
C016	CSE MARCIA K. BLACKLEDGE APPLICATIONS PROGRAMMER III	12. 0	49, 644	12. 0	51, 384
C017	TERI L. SIKES DIGITAL COMPUTER OPERATOR II	12. 0	42, 927	12. 0	44, 258
C018	(ISAAC M. JUNEMAN)	12. 0	21, 210		TO 3-90650
C019	SHARON L. RILEY DIGITAL COMPUTER OPERATOR III	12. 0	34, 753	12. 0	35, 839
C020	JOHN R. PONTIFEX APPLICATIONS PROGRAMMER I	12. 0	26, 567	12. 0	27, 394
C022	TABITHA L. LITMAN APPLICATIONS PROGRAMMER II	12. 0	32, 238	12. 0	33, 235
CO23	SCOTT SMITH STAFF SECRETARY	12. 0	37, 390	12. 0	38, 548
CO25	BEVERLY J. MCINTYRE DIGITAL COMPUTER OPERATOR III	12. 0	30, 689	12. 0	31, 646
CO28	R J. COOK APPLICATIONS ANALYST	12. 0	29, 070	12. 0	29, 973
3320	TI MOTHY J. ADAMS	12. 0	47, 524	12. 0	49, 005

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*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

BUSINESS SERVICES 1-51000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES				
A001	DIRECTOR OF BUSINESS SERVICES				
	RONALD G. WARD	12. 0	84, 036	12. 0	86, 976
C001	PROCEDURES AND SYSTEMS ANALYST I				
	CINDY K. HUMES	12. 0	32, 782		TO 3-90150
C002	SECRETARY III	40.0 50%	40.050	40.0 50	44 000
	EST CONNIES. SMITH (340200)	12. 0 50%	10, 958	12. 0 50	% 11, 300
C004	DEPUTY DI RECTOR				
	CSE DAVID L. NELSON	12. 0	63, 396	12. 0	65, 616
	TOTAL ADMINISTRATIVE		84, 036		86, 976
	TOTAL CIVIL SERVICE		107, 137		76, 916
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL				
	SUMMER SESSION				
	SERVICES TOTAL		191, 173		163, 892
	UAL SERVI CES		6, 813		
COMMODIT			304		
EQUI PMEN OPERATI N			2, 554		6 766
UFERAIIN	***** TOTAL DEPARTMENT		200, 844		6, 766 170, 658
	TOTAL DELAKTIMENT		200, 044		170,000

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ACCOUNTING OFFICE 1-51200

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL COO5	SERVI CES ACCOUNT TECHNI CLAN I				
	CHRI STI NE A. ACCOUNTANT I	SCHAILL 12.0	24, 608	12. 0	25, 370
C006	ROBERT D. O'	BEAR 12. 0	39, 021	12. 0	40, 236
C008	ACCOUNTING CLERK MARK A. RICH	HARDSON 12.0	19, 607	12. 0	20, 395
CO14	ACCOUNT TECHNICIAN I THERESA M. F	ROE 12. 0	26, 217	12. 0	27, 032
C016-L	ACCOUNTING CLERK BENJAMIN M.	SOLLENBERGER 10.0	14, 305	12. 0	17, 757
C022	GRANTS AND CONTRACTS ADMINISTRAT		38, 555	12. 0	44, 700
C023	ACCOUNT TECHNICIAN III NANCY L. KEI		28, 247	12. 0	29, 129
CO29	ACCOUNTING CLERK				
C029-U	DENIS L. BAF ACCOUNT TECHNICIAN I	RNES 2. 0	1, 208	12. 0	20, 395
C120	DENIS L. BAF GRANTS AND CONTRACTS ADMINISTRAT	RNES 10.5	20, 437		
0120	CSE PAMELA J. PC		42, 996	12. 0	44, 496
	TOTAL CIVIL SERVICE		255, 202		269, 510
	EXTRA HELP AND OVERTIME STUDENT HELP		8, 827		3, 000
	GRAD TOTAL SUMMER SESSION				
CONTRACT	SERVI CES TOTAL UAL SERVI CES		264, 029 71, 514		272, 510
TRAVEL COMMODIT	I ES		1, 994 9, 832		
EQUI PMEN	T UNI CATI ONS		21, 349 4, 073		
OPERATI O	N OF AUTOMOTIVE EQUIPMENT		275		0/ 63:
OPERATI N	G BUDGET ***** TOTAL DEPARTMENT		373, 069		96, 884 369, 394

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

PAYROLL OFFICE 1-51400

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES				
C002	PAYROLL MANAGER				
	CSE NANCY CHANG	12. 0	37, 584	12.0	38, 904
C003	PAYROLL SPECIALIST II				
	KELLY C. HARKEY	9. 2	•	12.0	20, 299
	(CATHERINE M. PETERS)	1. 5	10, 067		
C006	ASSISTANT PAYROLL MANAGER				
	MARNA L. HODGES	12. 0	33, 387	12. 0	34, 429
	TOTAL OLDUL OFFICE OF		0/ 001		00 (00
	TOTAL CIVIL SERVICE		96, 291		93, 632
	EXTRA HELP AND OVERTIME STUDENT HELP		2 020		1 175
	GRAD TOTAL		3, 938		4, 475
	SUMMER SESSION				
DEDSUNAL	SERVICES TOTAL		100, 229		98, 107
	UAL SERVICES		5, 612		70, 107
TRAVEL	ONE SERVICES		60		
COMMODI T	TES		2, 454		
EQUI PMEN			3, 928		
	UNI CATI ONS		1, 312		
OPERATI N			.,		10, 594
	***** TOTAL DEPARTMENT		113, 597		108, 701

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BILLING & RECEIVABLES

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES				
C001	BURSAR				
0000	CSE DEBBIE L. SUMMERS	12. 0	48, 620	12. 0	54, 264
C002	ACCOUNTANT III CSE CHRYSTAL A. ADKISSON	12. 0	36, 306	12. 0	40, 356
C005	COLLECTION SPECIALIST II	12. 0	30, 300	12. 0	40, 300
3333	(ALTA F. POLLOCK)	9. 0	31, 897		
C006	COLLECTION SPECIALIST I				
	PHYLLIS A. TOLAND	12. 0	25, 865	12. 0	26, 672
C007	ACCOUNT TECHNICIAN I	10.0	10 150	10.0	21 504
C010	GEORGIA K. ICENOGLE COLLECTION SPECIALIST III	10. 2	18, 152	12. 0	21, 504
0010	JEAN A. LIVERMORE	12. 0	32, 951	12. 0	33, 972
	TOTAL CIVIL SERVICE		102 702		17/ 7/0
	FXTRA HELP AND OVERTIME		193, 792		176, 768
	STUDENT HELP		668		2, 670
	GRAD TOTAL				, -
SUMMER SESSION					
	SERVI CES TOTAL		194, 460		179, 438
	UAL SERVI CES		86, 970		
COMMODIT			9, 506		
EQUI PMENT 3, 958 TELECOMMUNI CATI ONS 3, 536					
OPERATI NG BUDGET				101, 228	
	**** TOTAL DEPARTMENT		298, 432		280, 666

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

TAX RELIEF ACT OF 1997

	Term	EXPENDED Term FYO4	BUDGETED FY05
CONTRACTUAL SERVI CES COMMODI TI ES EQUI PMENT		4, 272 2, 423 1, 296	
OPERATING BUDGET ***** TOTAL DEPARTMENT		7, 992	13, 775 13, 775

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

FEDERAL INSURANCE COMPENSATION ACT

			Term	EXPENDED FY04	Term	BUDGETED FY05
FICA	****	TOTAL DEPARTMENT		698, 893 698, 893		750, 000 750, 000

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

AUXILIARY SERVICES 1-71000

PERSONAL SERVICES	Term	EXPENDED FY04	Term	BUDGETED FY05
COO1 ACCOUNT TECHNICIAN II RHONDA K. VAIL	12. 0	25, 394	12. 0	26, 188
TOTAL CIVIL SERVICE EXTRA HELP AND OVERTIME		25, 394		26, 188
STUDENT HELP GRAD TOTAL		1, 521		
SUMMER SESSION				
PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES TRAVEL		26, 915 2, 629 1, 101		26, 188
COMMODITIES EQUIPMENT		3, 547 3, 179		
TELECOMMUNI CATI ONS		1, 168		
OPERATI NG BUDGET				14, 133
**** TOTAL DEPARTMENT		38, 541		40, 321

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

MAIL SERVICES 1-71400

		Term	EXPENDED -	Term	BUDGETED FY05
PERSONAL	SERVI CES				
C002	MAILING EQUIP OPER/EXPED III				
	(SHARON CALDWELL)	10. 0	34, 609	12. 0	29, 862
0003	MALL MESSENGER				

III	_	23	

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

			Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVI CES					
C001	BUI LDI NG	SERVI CE SUB-FOREMAN				07.450
		EST ARTHUR R. THORPE	10.0	27 250	12. 0	37, 452
C002	DILLIDING	EST CHARLES W. NEIDY SERVICE FOREMAN	12. 0	36, 250		
C002	BULLDING	EST CRANSTON L. WILLIAMS	12. 0	39, 941	12. 0	41, 199
C003	BILLDING	SERVI CE SUB-FOREMAN	12. 0	37, 741	12.0	41, 177
0000	DOT EDT IVO	EST NORVEL TAITE	12. 0	36, 313	12. 0	37, 452
C004	BUI LDI NG	SERVI CE WORKER				,
		NEG MARVIN E. ROBERTS	12. 0	33, 012	12.0	34, 053
C007	BUI LDI NG	SERVICE WORKER				
		NEG VICKY D. SHEPLER	12. 0	33, 012	12. 0	34, 053
C008	BUI LDI NG	SERVI CE WORKER				
0000	DILLIDING	NEG DANNA K. RYAN	12. 0	33, 012	12. 0	34, 053
C009	BUI LDI NG	SERVICE WORKER NEG C D. MCKEE	12. 0	33, 138	12. 0	34, 053
C010	RILLDING	SERVI CE WORKER	12. 0	33, 130	12.0	34, 003
0010	DOTEDTING	NEG JANE E. SPRINKLE	12. 0	33, 012	12. 0	34, 053
CO11	BUI LDI NG	SERVI CE WORKER	12. 0	00,012	12. 0	01,000
		NEG ALLEN L. KEPPLE	12. 0	33, 138	12. 0	34, 053
C012	BUI LDI NG	SERVI CE WORKER				
		NEG W L. SUMMERS	12. 0	32, 874	12.0	34, 053
CO13	BUI LDI NG	SERVI CE WORKER				
		NEG GARY R. SWANSON	1. 5	3, 730	12. 0	34, 053
		NEG GRETCHEN L. THURMAN	4. 0	11, 340		
CO14	DITTUTNO	NEG (ADOLPHUS M. MOLSBY) SERVI CE WORKER	6. 2	13, 864		
C014	DOI LDI NG	NEG ZULMA H. DAVID	2. 5	5, 846	12. 0	34, 053
		NEG PHYLLIS FOWLER	9. 0	17, 994	12.0	31,000
		NEG RONALD E. FOSTER	0. 2	504		
		NEG ROBERT W. RITTENHOUSE	0. 2	630		
CO15	BUI LDI NG	SERVICE WORKER				
		NEG JOSEPH R. COLEMAN	12. 0	33, 012	12. 0	34, 053
C016	BUI LDI NG	SERVI CE WORKER				0.4.050
		NEG EDWARD W. WEBSTER	0 F	F 04/	12. 0	34, 053
		NEG STEVEN E. CAMPBELL	2. 5	5, 846		
		NEG LARRY R. JAMES NEG EDWARD C. PETERS JR	1. 6 0. 2	3, 427 504		
		NEG GILBERT L. GADE	5. 2	9, 389		
		NEG VERLE E. ROOT	1. 5	3, 654		
CO17	BUI LDI NG	SERVI CE WORKER		,		
		NEG JANET L. LINDSEY	11. 9	32, 634	12. 0	34, 053
CO18	BUI LDI NG	SERVI CE WORKER				
		NEG MARSHA S. ICENOGLE	10. 5	29, 358	12. 0	34, 053
2212	5	NEG CYNTHIA E. ROON	1. 5	3, 780		
CO19	BUI LDI NG	SERVI CE WORKER	10.0	22 012	10.0	24.052
0000	DILLIDING	NEG TERRY L. MELVIN	12. 0	33, 012	12. 0	34, 053
C020	BULLDING	SERVICE WORKER NEG ROBERTA A. SMITH	12. 0	33, 012	12. 0	34 053
CO21	BULLDING	SERVICE SUB-FOREMAN	1 Z. U	JS, U12	12. U	34, 053
5521	JOI LDI NO	EST MARK SHEPARD	12. 0	36, 313	12. 0	37, 452
CO24	BUI LDI NG	SERVICE WORKER	-	., .	-	- , · · - -
		NEG WILLIAM L. MASON	12. 0	33, 138	12.0	34, 053

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

			Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVI CES					
C025	BUI LDI NG	SERVI CE WORKER				
		NEG MICHAEL L. DUFFIE	12. 0	33, 012	12. 0	34, 053
C028	BUI LDI NG	SERVICE WORKER			40.0	04.050
		NEG LARRY A. THURMAN		15 400	12. 0	34, 053
		NEG (LINDA L. MCCOY) NEG CHARLES J. FRITZ	5. 5 0. 2	15, 498		
		NEG CHARLES J. FRITZ NEG LEE A. SMITH	0. 2 1. 5	630 3, 780		
CO29	RIII I DI NC	SERVI CE WORKER	1. 5	3, 760		
CO2 9	DOLEDLING	NEG GARY W. POWELL	12. 0	33, 012	12. 0	34, 053
C030	BULLDING	SERVI CE WORKER	12. 0	55, 012	12.0	34, 033
0000	B01	NEG STEVEN WILLIAMS	1. 5	4, 008	12. 0	34, 053
		NEG ANGELA M. HYDE	4. 0	10, 685		0.1, 000
		NEG LARRY K. DICKEY	5. 0	13, 104		
		NEG RONALD E. FOSTER	1. 5	3, 654		
C032	BUI LDI NG	SERVI CE WORKER				
		NEG LEWIS K. STONEKING	12. 0	33, 012	12. 0	34, 053
C033	BUI LDI NG	SERVI CE WORKER				
		NEG CHRI STOPHER J. BELL			12. 0	34, 053
		NEG (LINDA L. MCCOY)	6. 5	W/C		
C033-L	BUI LDI NG	SERVI CE WORKER	40.0			
		NEG CHRI STOPHER J. BELL	10. 3	28, 350		
0024	DILLIDING	NEG BONNIE I. WILSON	0. 2	630		
CO34	BOI LDI NG	SERVICE WORKER NEG PATRICIA E. FOWLER-ROUSE			12. 0	34, 053
		NEG MARSHA K. CAMERON	1. 5	4, 788	12.0	34, 033
		NEG JERRY R. PARRY	9. 0	24, 570		
		NEG STEVEN WILLIAMS	1. 5	3, 595		
C035	BUI LDI NG	SERVI CE WORKER		0,070		
		NEG RANDALL D. LAMBERT	12. 0	33, 012	12. 0	34, 053
C036	BUI LDI NG	SERVICE WORKER				
		NEG GRETCHEN L. THURMAN			12.0	34, 053
		NEG DAVID L. ROUSE	12. 0	33, 012		
CO37	BUI LDI NG	SERVI CE WORKER				
		NEG PETE SMITH	11. 4	,	12. 0	34, 053
		NEG WARREN E. ABBOT	0. 2	630		
C038	DITTIDING	NEG JAMES W. BUFFALO JR	0. 1	479		
CU36	DUI LUI NG	SERVICE WORKER NEG MICHAEL W. HOFF	1. 5	4, 662	12. 0	34, 053
		NEG RI CHARD L. NOTT	4. 0	10, 710	12.0	34, 033
		NEG HELEN N. THORPE	2. 7	7, 812		
		NEG (CAROL J. NORRIS)	2. 0	21, 928		
CO40	BUI LDI NG	SERVI CE WORKER		,		
		NEG STEPHEN G. WEAVER			12. 0	34, 053
		NEG WARREN E. ABBOT	1. 5	4, 788		
		NEG RUSSELL H. THOMAS	4. 0	10, 710		
		NEG DANIEL D. RATHJEN	4. 9	13, 047		
		NEG DANIEL E. BARTLETT	1. 5	3, 591		
CO42	BUI LDI NG	SERVI CE WORKER			40.0	0.4.050
		NEG MARGARET M. HAMMOND	1 7	4 /04	12. 0	34, 053
		NEG DANIEL E. BARTLETT	1. 7	4, 631		
		NEG JAMES P. JOSVAI NEG ROBERT J. MCCOMBS	1. 5	4, 410		
		NEG ROBERT J. MCCOMBS NEG (GAYLEN T. KITCH)	1. 0 4. 0	3, 150 8, 783		
		NEG (GATLEN I. KITCH)	4. U	0, /03		

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

			Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVI CES					
CO42-L	BUILDING SE	ERVICE WORKER				
		NEG DANNY R. OSTRANDER	2. 2	4, 334		
		NEG LEE A. SMITH	0. 2	504		
CO43	BUILDING SE	ERVICE WORKER				
		NEG MELBA M. KOONTZ	12. 0	33, 012	12.0	34, 053
CO44	BUILDING SE	ERVICE WORKER				
		NEG GEORGE R. THOMPSON	12. 0	33, 012	12. 0	34, 053
CO45	BUILDING SE	ERVICE WORKER				
		NEG VERNA M. PARKINS	12. 0	33, 012	12. 0	34, 053
C046	BUILDING SE	ERVICE WORKER				
		NEG ELIZABETH J. SEALS	12. 0	33, 012	12. 0	34, 053
CO47	BUILDING SE	ERVICE WORKER				
		NEG GARY W. STATLER	12. 0	33, 012	12. 0	34, 053
CO48	BUILDING SE	ERVICE WORKER				
		NEG ROBERT J. FORD	12. 0	33, 012	12. 0	34, 053
CO49	BUILDING SE	ERVICE WORKER				
		NEG DAVID G. CAMPBELL			12. 0	34, 053
		NEG RONALD E. FOSTER	1. 5	4, 788		
		NEG WILBERT COLE	9. 0	24, 570		
C050	BUILDING SE	ERVICE WORKER				
		NEG CYNTHIA E. ROON	1. 5	4, 662	12.0	34, 053
		NEG LARRY A. THURMAN	4. 0	11, 340		
		NEG MICHAEL W. HOFF	6. 1	17, 010		
C051	BUILDING SE	ERVICE WORKER				
		NEG MARSHA E. GROTTS			12. 0	34, 053
		NEG CHARLES J. FRITZ	1. 5	4, 788		
		NEG GARY L. EBERT	10. 2	28, 224		
C052	BUILDING SE	ERVICE WORKER				
		NEG ROBERT G. JONES			12.0	34, 053
		NEG KENNETH G. DEAN	1. 7	5, 418		
		NEG EDWARD W. WEBSTER	10. 0	23, 978		
		NEG NEAL W. THURMAN	0. 2	504		
C055	BUILDING SE	ERVICE WORKER				
		NEG DENNIS L. PHILLIPS	12. 0	33, 012	12.0	34, 053
CO57	BUILDING SE	ERVICE WORKER				
		NEG CATHY A. SMITH	12. 0	32, 886	12.0	34, 053
C058	BUILDING SE	ERVICE WORKER				
		NEG MI CHAEL D. RUSHER	12. 0	33, 012	12. 0	34, 053
C059	BUILDING SE	ERVICE WORKER				
		NEG RICHARD D. CROWL	12. 0	33, 012	12. 0	34, 053
C061	BUILDING SE	ERVICE WORKER				
		NEG ROBERT D. EDDINGTON	12. 0	33, 012	12. 0	34, 053
C064	BUILDING SE	ERVI CE WORKER				
		NEG MICHAEL L. WHITE	11. 7	32, 382	12. 0	34, 053
		NEG ROBERT J. MCCOMBS	0. 2	630		
C066	BUILDING SE	ERVI CE WORKER				
		NEG JAMES W. HOMMEL	12. 0	33, 012	12. 0	34, 053
C067	RAILFDING SE	ERVICE WORKER			10.0	0.4.050
		NEG DANI EL M. ANDERSON	F 0	44 701	12. 0	34, 053
		NEG DRU R. JEFFERSON	5. 3	11, 721		
		NEG GREG D. TURNER	0. 2	630		
		NEG KENNETH G. DEAN	6. 5	17, 640		

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

				Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL S	SERVI CES								
C086 I	BUILDING SERV	VICE WC	RKER						
		NEG	ROBERT M. WARD	12. 0		33, 012	12.0		34, 053
C087 I	BUILDING SERV								
		NEG	MARIE G. COLEMAN	12. 0		33, 012	12. 0		34, 053
C088 I	BUILDING SERV								
		NEG	GARY L. EBERT				12. 0		34, 053
		NEG	TAMMY L. SINNETT	1. 5		4, 788			
		NEG	MARGARET M. HAMMOND	10. 2		28, 224			
C089 I	BUILDING SERV								
		NEG	JAMES W. LIVERMORE	12. 0		33, 012	12. 0		34, 053
CO92 I	BUILDING SER						40.0		
0000 1 1	DILL DI NO CEDI	NEG	(JIMMIE C. GRAY)	12. 0		W/C	12. 0		W/C
CO92-L 1	BUILDING SER			40 5		00 050	40.0		04.050
		NEG NEG	PATSY C. ZELLERS	10. 5		29, 358	12. 0		34, 053
CO93 I	חווו חואכ כבת		PATRICIA E. FOWLER-ROUSE	1. 5		3, 654			
0093	BUILDING SERV						10.0	50%	17 007
		NEG NEG	RALEIGH L. MITCHELL ROBERT J. MCCOMBS	1. 5	50%	2, 394	12. 0	50%	17, 027
		NEG	STEVEN WILLIAMS	9. 0	50%	2, 394 12, 133			
		NEG	PETE F. ALBANESE	9. U 1. 5	50%	•			
		INEG	PETE F. ALBANESE	1. 5	50%	1, 826			
	TOTAL CI	IVII SE	RVICE			2, 321, 097			2, 473, 187
ı	EXTRA HELP AN					49, 053			2, 475, 107
	STUDENT HELP	ND OVER	XII WE			33, 013			38, 000
	GRAD TOTAL					55, 515			30, 000
	SUMMER SESSI	NC							
	RESERVE FOR (1F						48, 000
	SERVICES TOTA					2, 403, 163			2, 559, 187
	AL SERVICES	-				87, 257			_, _, ., .,
COMMODI TI I						75, 458			
EQUI PMENT						23, 765			
TELECOMMUI	NI CATI ONS					1, 216			
OPERATI ON	OF AUTOMOTIV	√E EQUI	PMENT			6, 303			
OPERATI NG	BUDGET								97, 000
	**** TO	TAL DEF	PARTMENT			2, 597, 165			2, 656, 187

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING MAINTENANCE 1-80200

PERSONAL SERVICES COO1 PI PEFI TTER	
PR ROGER A. PROVINE 12.0 57, 927 12.0	58, 931
COO2 CARPENTER PR ROBERT N. SMITH 12.0 46,279 12.0	47, 221
COO3 PI PEFI TTER PR LARRY B. FI NCH 10. 9 52, 019 12. 0	58, 931
COO4 CARPENTER	
PR FRANKIE J. TATE 12.0 46,279 12.0 COO5 PLUMBER	47, 221
PR PAUL A. LUCAS 7.5 33,089 12.0	53, 088
PR JAMES M. HALL 8.5 32,737 12.0	47, 221
PR JOHN C. KNOX 3.5 13,009 COO7 PI PEFI TTER	
PR JAMES R. FORD 12.0 55,895 12.0	58, 931
COO8 PLUMBER SUB-FOREMAN PR KENNETH L. BROWN 12.0 56,947 12.0	57, 870
COO9 CARPENTER SUB-FOREMAN PR GREG A. BOZARD 12.0 49,718 12.0	50, 643
CO11 SUPERINTENDENT OF BUILDING MAINTENANCE	
CSE ROGER L. PHOENIX 12.0 68,028 12.0 CO12 ELECTRICIAN	70, 404
PR SAMUEL F. MARLOW JR 12.0 48, 225 12.0	49, 510
PR DON TEEL 12.0 47,844 12.0	49, 510
CO14 ELECTRI CI AN PR BENJAMI N. F. JENKI NS 12. 0 48, 964 12. 0	49, 510
CO15 ELECTRI CI AN	
PR EMI LY K. HAUGE 12.0 48,402 12.0 CO16 PAI NTER	49, 510
PR MI CHAEL W. COUZA 12.0 48,401 12.0 CO17 ELEVATOR MECHANI C	49, 535
PR ANTHONY D. RHONE 6.2 24, 229 12.0	W/C
CO17-L ELEVATOR MECHANIC PR JAY M. DAVIS 3.0 18,027 12.0	57, 522
CO18 ELECTRICIAN SUB-FOREMAN PR RICHARD J. LEENERTS 12.0 51,911 12.0	52, 450
CO19 PAINTER	
PR KEVIN R. HAZELL 12.0 48, 217 12.0 CO2O SUPERVISOR OF BUILDING CRAFTSMEN	49, 535
CSE WILLIAM N. MORRISON 12.0 46, 224 12.0	47, 844
TOTAL CIVIL SERVICE 942, 372 EXTRA HELP AND OVERTIME 43, 024	1, 005, 387
STUDENT HELP GRAD TOTAL	
SUMMER SESSION	
RESERVE FOR OVERTIME PERSONAL SERVICES TOTAL 985, 396	22, 000 1, 027, 387

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

BUILDING MAINTENANCE

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		139, 793		
COMMODITIES		10, 354		
EQUI PMENT		17, 734		
TELECOMMUNI CATI ONS		2, 274		
OPERATION OF AUTOMOTIVE EQUIPMENT		11, 523		
PERMANENT I MPROVEMENTS		37		
OPERATI NG BUDGET				146, 305
**** TOTAL DEPARTMENT		1, 167, 114		1, 173, 692

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

BUILDING MECHANICAL MAINTENANCE

1-80300

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES				
C004-U	CHIEF BUILDING OPER ENGINEER				
	CSE DONALD R. STROHECKER	12. 0	69, 828	12.0	72, 276
C005	STATIONARY FIREMAN HELPER				
	NEG DALE L. ANDERSON			12.0	55, 021
	NEG (DONALD R. WYNN)	9. 0	67, 051		
C006	STATI ONARY ENGINEER				
	NEG JAMES P. ADAMS	12. 0	55, 112	12. 0	55, 021
C007	STATI ONARY ENGINEER				
0000	NEG MARK G. ANSELMENT	5. 7	26, 982	12. 0	55, 021
C009	UTILITIES & MAINT. REPAIRMAN	40.0	FF 000	40.0	FF 004
0015	NEG ROGER N. GRATE	12. 0	55, 323	12. 0	55, 021
CO15	MAINTENANCE WORKER	10.0	W 70	10.0	41 220
0017	NEG STEVEN C. INGHRAM	12. 0	W/C	12. 0	41, 328
C016	WATER STATION OPERATOR NEG DENNIS W. LITTLE	12. 0	EE 110	12 0	EE 001
C017	UTILITIES & MAINT. REPAIRMAN	12. U	55, 112	12. 0	55, 021
COTT	NEG KARL E. YARD	12. 0	55, 112	12 0	55, 021
C020	STATIONARY ENGINEER	12. 0	55, 112	12. 0	55, 021
CU2U		5.0	22 556	12 0	55 021
	INLO TODO A. KNOX	5. 0	22, 330	1Z. U	55, 021
3320	NEG TODD A. KNOX	5. 0	22, 556	12. 0	55, 021

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APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PERMANENT IMPROVEMENTS

		Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES					
C001	ASSISTANT DIRECTOR OF PHYSICAL PLANT					
0000	CSE WILLIAM E. BREWER	11. 5	75, 463	12. 0		81, 504
C002	CONSTRUCTION PROJECT COORDINATOR II CSE PATRICK C. DOWDALL	12. 0	54, 396	12. 0		56, 304
C003	CONSTRUCTION PROJECT COORDINATOR II	12. 0	34, 370	12.0		30, 304
	CSE TED RENNER	12. 0	47, 676	12.0		49, 344
C004	CONTRUCTION SUPERINTENDENT					
0007	CSE ELDON E. MORRI SON	12. 0	49, 644	12. 0		51, 384
C006	ARCHITECTURAL DRAFTSMAN II DENNIS L. SMITH	12. 0	33, 664	12. 0		34, 705
C007	CIVIL ENGINEER III	12. 0	33, 001	12.0		31,703
	CSE DENNIS K. WELLS	12.0 50%	28, 524	12.0	50%	29, 520
0000	(491000)					
C008	MECHANI CAL ENGINEER II CSE SCOTT A. COKER	12. 0 50%	26, 019	12 0	50%	25, 854
	(470600)	12.0 50%	20, 019	12. 0	30%	25, 654
	(133800)					
	TOTAL CIVIL SERVICE		315, 386			328, 615
	EXTRA HELP AND OVERTIME STUDENT HELP		662			2,000
	GRAD TOTAL		002			2,000
	SUMMER SESSION					
	SERVI CES TOTAL		316, 048			330, 615
	UAL SERVI CES		968, 153			
COMMODIT			743			
EQUI PMEN	UNI CATI ONS		5, 657 366			
	T IMPROVEMENTS		442, 840			
OPERATI N			,			1, 390, 170
	**** TOTAL DEPARTMENT		1, 733, 810			1, 720, 785

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES PERMANENT IMPROVEMENTS ***** TOTAL DEPARTMENT		107, 691 367, 730 475, 422		

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GROUNDS MAINTENANCE

			Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVI CES					
C001	SUPERI NTENDENT OF G CSE	ROUNDS (DANNY M. REED)	12. 0	52, 764	12. 0	54, 612
C002	GROUNDS FOREMAN	(DAINNI M. NELD)	12. 0	32, 704	12. 0	54, 012
0005	CDOUNDS WORKED	FREDERICK M. ADAIR	12. 0	43, 387	12. 0	44, 740
C005	GROUNDS WORKER	MARK D. MELVIN	12. 0	33, 448	12. 0	34, 488
C006	GROUNDS WORKER					
C008	GROUNDS WORKER	DUANE S. SIDWELL	12. 0	33, 448	12. 0	34, 488
		RI CHARD A. THORMAN	12. 0	33, 448	12. 0	34, 488
C009	TREE SURGEON	PAUL D. HUGHES	12. 0	44, 452	12. 0	45, 836
C010	LANDSCAPE GARDENER	PAUL D. HUGHES	12. 0	44, 432	12.0	40, 630
0044	ODOLINDO WODIED	WALTER ELSNER III	12. 0	36, 362	12. 0	37, 489
C011	GROUNDS WORKER	RI CHARD E. GRAY			12. 0	26, 947
		(MAURICE W. WELLS)	11. 0	38, 217		
C014	GROUNDS WORKER	NEIL B. HUSTON	12. 0	29, 420	12. 0	30, 332
C015	GROUNDS GARDENER	NEIL B. HOSTON	12. 0	29, 420	12.0	30, 332
0017	CDOLINDS WODKED	TARA S. BEAL	12. 0	27, 443	12. 0	29, 285
C016	GROUNDS WORKER	YVONNE ELTING	12. 0	27, 147	12. 0	27, 997
C017	GROUNDS WORKER					
C019	GROUNDS GARDENER	BRUCE E. SMART	12. 0	33, 448	12. 0	34, 488
0017						
	TOTAL CIVIL SE EXTRA HELP AND OVER			432, 986 61, 358		435, 190 54, 368
	STUDENT HELP	I I IVIC		01, 336		34, 306
	GRAD TOTAL					
	SUMMER SESSION RESERVE FOR OVERTIM	F				7, 000
	SERVICES TOTAL			494, 343		496, 558
CONTRACT COMMODIT	UAL SERVICES			34, 838 42, 095		
EQUI PMEN				13, 867		
	N OF AUTOMOTIVE EQUI	PMENT		11, 306		110,000
OPERATI N	G BUDGET ***** TOTAL DEP	ARTMENT		596, 452		110, 000 606, 558
				•		

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

Term EXPENDED Term BUDGETED FY04 FY05 CONTRACTUAL SERVICES 3, 274, 795

COMMODITIES 193, 788
OPERATING BUDGET

UTILITIES PURCHASED

JDGET 3, 132, 900 ****** TOTAL DEPARTMENT 3, 468, 584 3, 132, 900

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

UTILITIES PURCHASED - WIURC

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		62, 882		
OPERATI NG BUDGET				100, 000
**** TOTAL DEPARTMENT		62, 883		100, 000

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PHYSICAL PLANT STORES

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES					
C001	CENTRAL STORES MAN					
0000	CSE	LARRY L. ICENOGLE	12. 0	54, 300	12. 0	56, 196
C002	CENTRAL STORES MAN		11 0	24 101	10.0	27 004
C003	CSE STOREKEEPER II	KATHY COATS	11. 9	34, 181	12.0	36, 804
0000	STOREREE ER TT	JEFFREY L. TEEL	12. 0	29, 190	12. 0	30, 092
C005	ROUTE DRIVER			,		
		SAMUEL F. DANNER	12. 0	25, 187	12.0	25, 973
	TOTAL CLVILL C	CEDVI CE		140 050		140 0/5
	TOTAL CIVIL S EXTRA HELP AND OVE			142, 858		149, 065
	STUDENT HELP	IN I I WIL		5, 349		5, 350
	GRAD TOTAL			2, 2		0,000
	SUMMER SESSION					
	SERVICES TOTAL			148, 207		154, 415
	UAL SERVICES			161		
COMMODI T				127		
	IUNI CATI ONS			607		
	N OF AUTOMOTIVE EQL	JI PMENT		708		0.050
OPERATI N		DADTMENT		140.010		2, 950
	"^^^^ IUIAL DE	PARTMENT		149, 812		157, 365

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

FIRE PROTECTION	1-81000

	Term	EXPENDED Term FYO4	BUDGETED FY05
CONTRACTUAL SERVICES		85, 500	
OPERATI NG BUDGET			85, 540
**** TOTAL DEPARTMENT		85, 500	85, 540

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES				
A001	VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SEF	RVICES			
	LAWRENCE C. MORTIER	12. 0	122, 220	12.0	126, 492
C001	ADMINISTRATIVE SECRETARY				
	LISA L. KRIEG	12. 0	27, 993	12.0	28, 864
C002	PUBLICITY-PROMOTION SPECIALIST				
	SCHUYLER L. MEI XNER	12. 0	32, 491	12. 0	33, 502
C003	SECRETARY III				
	EST PAMELA S. HANSEN	12. 0	17, 909	12. 0	18, 468
	TOTAL ADMINISTRATIVE		122, 220		126, 492
	TOTAL CIVIL SERVICE		78, 394		80, 834
	EXTRA HELP AND OVERTIME		338		
	STUDENT HELP				1,000

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

GENERAL ADVANCEMENT AND PUBLIC SERVICES

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES FOO1 ASSOCIATE PROFESSOR				
(Vacant)			1. 0	6, 266
CB THOMAS J. CODY	1. 0	6, 266		
TOTAL FACULTY		6, 266		6, 266
EXTRA HELP AND OVERTIME				
STUDENT HELP GRAD TOTAL				
SUMMER SESSION				
RESERVE				22, 131
PERSONAL SERVICES TOTAL		6, 266		28, 397
EQUI PMENT		825		
OPERATI NG BUDGET				12, 811
***** TOTAL DEPARTMENT		7, 091		41, 208

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

UNIVERSITY MARKETING

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
AOO1 ASSISTANT DIRECTOR OF DEVELOPMENT				
(Vacant)			10. 0	60, 000
TOTAL ADMINISTRATIVE				60, 000
EXTRA HELP AND OVERTIME				12, 000
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				72, 000
CONTRACTUAL SERVI CES		12, 859		

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

WESTERN NEWS 1-73900

		Term	EXPENDED FY04	Term	BUDGETED FY05
COMMODITIES			37, 000		
OPERATING BUDGET					37, 000
* * * *	TOTAL DEPARTMENT		37, 000		37, 000

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

VISUAL PRODUCTION CENTER

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES					
C001	INSTR. MATERIALS SF	PECI ALI ST				
	CSE	DI ANA L. STEPHENS	12. 0	33, 756	12. 0	34, 932
C007	INSTR. MATERIALS SF	PECI ALI ST				
	CSE	JOSEPH S. VANDEMARK II	12. 0	41, 544	12. 0	42, 996
CO11	PHOTOGRAPHER II					
0010	NEG	LINDEN K. BAKER	12. 0	31, 114	12. 0	32, 081
C012	MANAGER OF PHOTOGRA		40.0	40.070	40.0	45.007
0010	CSE	LARRY P. DEAN	12. 0	43, 860	12. 0	45, 396
CO13	SUPERVISOR OF GRAPH CSE	JAMES R. WILSON	12. 0	43, 452	12. 0	44, 976
CO14	STAFF CLERK	JAWES R. WILSON	12. 0	43, 432	12. 0	44, 970
0014	STALL CLLIK	ALICE M. KNAPP	12. 0	26, 458	12. 0	29, 454
		ALI GE IVI. IXIVATI	12. 0	20, 430	12.0	27, 404
	TOTAL CIVIL SE	RVI CF		220, 184		229, 835
	EXTRA HELP AND OVER			,		
	STUDENT HELP			3, 923		3, 923
	GRAD TOTAL					
	SUMMER SESSION					
PERSONAL	SERVICES TOTAL			224, 106		233, 758
CONTRACT	UAL SERVICES			2, 738		
TRAVEL				1, 474		
COMMODI T				6, 849		
EQUI PMEN				3, 953		
	UNI CATI ONS			461		40.007
OPERATI N		A DTMENT		220 504		12, 337
	***** TOTAL DEF	'AK I MEN I		239, 584		246, 095

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ALUMNI 1-75800

			Term		EXPENDED FY04	Term		BUDGETED FY05
	SERVI CES							
A001	ASSOCIATE VICE PRE	SIDENT FOR ALUMNI PROGRAMS GORDON A. TAYLOR JR	11. 0		93. 115	11. 0		96, 371
A002	ASSOCIATE ALUMNI D	RECTOR			70, 110			70,071
C001	CLERK	AMY E. SPELMAN	12. 0		43, 716	12. 0		45, 252
COOT	EST	JANE M. MARTIN (538740)	9. 0	50%	7, 685	9. 0	50%	7, 921
C001-B	APPLICATIONS PROGR							
C002	STAFF SECRETARY	TERRA J. LITCHFIELD	8. 7		20, 022	9. 0		23, 086
		JUDITH D. EDWARDS	12. 0		28, 683	12. 0		29, 575
C003	CLERK EST	BEVERLY J. STUCKWI SCH	12. 0		17. 461	12. 0		18, 010
C005	ASST DIR. OF ALUMN		12. 0		17, 401	12. 0		10, 010
	CSE	(MI CHELLE L. HUFFMAN)	12. 0	50%	14, 868	12. 0	50%	15, 390
	TOTAL ADMINIS	ERVI CE			136, 831 88, 719			141, 623 93, 982
	EXTRA HELP AND OVE STUDENT HELP GRAD TOTAL	RIIME			679			2, 500
CONTRACT TRAVEL COMMODIT EQUIPMEN					226, 229 10, 401 5, 265 5, 968 1, 350 4, 132			238, 105
OPERATI N	G BUDGET ***** TOTAL DE	PARTMENT			253, 348			26, 136 264, 241

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SCHOLARSHIP OFFICE *1-76400* EXPENDED Term BUDGETED Term FY04 FY05 PERSONAL SERVICES DIRECTOR OF UNIVERSITY SCHOLARSHIP ACTIVITIES A001 JANICE OWENS 12.0 73, 248 12. 0 75, 816 C001 SECRETARY IV 12. 0 EST CLARENE M. ROYER 21, 525 12. 0 22, 189 TOTAL ADMINISTRATIVE 73, 248 75, 816 TOTAL CIVIL SERVICE 21, 525 22, 189 EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION 94, 773 PERSONAL SERVICES TOTAL 98,005 CONTRACTUAL SERVICES 4, 342 4, 301 COMMODITIES **EQUIPMENT** 2,776 TELECOMMUNI CATI ONS 450 AWARDS, GRANTS AND MATCH FUNDS 31, 744 OPERATING BUDGET 7,056 ***** TOTAL DEPARTMENT 138, 388 105, 061

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

		Term	EXPENDED FY04	Term	BUDGETED FY05
OPERATING BUDGET *****	TOTAL DEPARTMENT				58, 625 58, 625

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INTERCOLLEGIATE ATHLETICS

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL A001	SERVICES DIRECTOR OF INTERCO	LECLATE ATHLETICS				
AUUT	DIRECTOR OF THIERCOL	TIM M. VAN ALSTINE	12. 0	94, 308	12. 0	97, 608
A002	ATHLETIC TRAINER	AN OUAEL B. DENBEROACT		40. 700		
A004	ATHLETIC TRAINER	MI CHAEL P. PENDERGAST	11. 0	49, 709	11. 0	51, 447
		AMANDA K. KAUFMAN	10. 0	28, 700	10. 0	29, 700
A005	ATHLETIC TRAINER	MARY CATHERINE ANDERSON	10. 0	35, 970		TO 3-20200
A006	DIRECTOR, SPORTS IN		10. 0	33, 770		10 3-20200
1007	ACCLUTANT CDODIC IN	JASON P. KAUFMAN	2. 0	5, 126	12. 0	30, 756
A007	ASSISTANT SPORTS IN	SHANA L. DANIELS	2. 0	4, 270		TO 3-20200
A009	ASSISTANT ATHLETIC	DIRECTOR FOR DEVELOPMENT				
F004	EXECUTIVE ASSISTANT	KATHLEEN M. ORBAN	12. 0	59, 328	12. 0	61, 404
1001	EXECUTIVE NOOF STAINT	JOSEPH M. PROTSMAN	12. 0	61, 848	12. 0	64, 008
F005	EXECUTI VE ASSISTANT	DEDEK THOMAS	12. 0	02.254	12. 0	95, 484
F006	EXECUTIVE ASSISTANT	DEREK THOMAS	12. 0	92, 256	12. 0	93, 404
		JEFFREY S. GUIN	2. 0	7, 176		TO 3-20200
F007	EXECUTI VE ASSISTANT	KERRY G. COOKS	3. 5	11, 200	10. 0	33, 120
		(RI CHARD L. COURTRI GHT)	7. 0	33, 257		00, 120
F008	EXECUTI VE ASSISTANT	JOSHUA D. MCCALL	3. 0	9, 600	10. 0	33, 120
		(RI CHARD SOLOMON)	6. 7	20, 817	10. 0	33, 120
F009	EXECUTI VE ASSISTANT	DARKER A WILLBEMAN	0. 5	40.050	40.0	0.4.000
		PARKER A. WILDEMAN (IKAIKA MALLOE)	3. 5 2. 0	12, 250 6, 168	10. 0	36, 230
F010	EXECUTIVE ASSISTANT					
F011	EXECUTIVE ASSISTANT	ANDREA L. KEENE	12. 0	65% 17, 835		
1011	EXECUTIVE NOOF STAIN	VINCENT A. OKRUCH			12. 0	61, 308
F010	EVECUTIVE ACCUSTANT	(RODERICK F. HOLDER)	8. 0	27, 358		
F012	EXECUTI VE ASSISTANT	DON PATTERSON	12. 0	93, 324	12. 0	96, 588
F013	EXECUTI VE ASSISTANT					
F016	EXECUTIVE ASSISTANT	DAVID A. JAMES	12. 0	46, 128	12. 0	47, 748
1010	2,20011 12 7,001 017,111	RONNI E HARMON	10. 0	31, 000	10. 0	34, 160
F019	EXECUTI VE ASSISTANT	(ROSS A. RICHARDSON)	10. 0	25, 980		TO 2 20200
F025	EXECUTIVE ASSISTANT	(RUSS A. RICHARDSUN)	10. 0	23, 900		T0 3-20200
F00/	EVECUTIVE ACCUSTANT	(KATHLEEN J. VERONI)	12. 0	61, 680	12. 0	62, 040
F026	EXECUTI VE ASSISTANT	LESLIE S. CRANE	12. 0	74, 508	12. 0	77, 112
F027	EXECUTI VE ASSISTANT			•		
F029	EXECUTIVE ASSISTANT	MI CHAEL STEVENSON	11. 0	37, 609	12. 0	42, 468
1027	_,	KIMBERLY D. MCKAY	12. 0	36, 900	12. 0	38, 196

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

INTERCOLLEGIATE ATHLETICS

DEDCOMA	050/4.050		Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVI CES					
F030	EXECUTIVE ASSISTANT					
		STEVE D. WILLIAMS	12. 0	25, 632	12. 0	26, 532
F031	EXECUTIVE ASSISTANT					
		MARK M. HENDRICKSON	12. 0	63, 036	12.0	65, 244
F032	EXECUTIVE ASSISTANT					
		(DOSHLA WOODS)	10. 0	25, 630		TO 3-20200
F036	EXECUTIVE ASSISTANT	,				
		STANFORD D. HYMAN	10. 0	34, 340	10. 0	35, 540
F037	EXECUTIVE ASSISTANT		10.0	0.70.0	. 0. 0	33, 313
1007	EXECUTIVE ACCIDITATION	TODD A. SCHULTZF	10. 0	36, 560	10. 0	37, 840
F041	EXECUTIVE ASSISTANT	TODD 71. SCHOLTZE	10. 0	30, 300	10.0	37, 040
1041	LALCOTT VE ASSISTANT	(DDADLEY C LINDEDWOOD)	1. 0	2 /17		
0001	CECDETADY III	(BRADLEY C. UNDERWOOD)	1. U	3, 417		
C001	SECRETARY III	0110441 11151 011	40.0	40 5/4	40.0	40.444
	EST	SUSAN WELSH	12. 0	18, 561	12. 0	19, 141
C002	STAFF SECRETARY					

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

VICE PRESIDENT FOR STUDENT SERVICES

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES					
A001	VICE PRESIDENT FOR	STUDENT SERVICES				
		W G. JOHNSON	12. 0	124, 656	12.0	129, 024
A003	ASSIST. TO THE VICE	PRESIDENT FOR STUDENT	SERVI CES			
		TERESA L. NORTH	12. 0	,	12.0	83, 628
G000	GRADUATE ASSISTANT			5, 864		6, 260
C001	ADMINISTRATIVE SEC					
		LINDA J. SMITH	12. 0	48, 164	12. 0	49, 655
C002	STAFF SECRETARY			4 400		
		CAROLYN K. ENGLISH	0. 5	1, 182		to 1-43200
	TOTAL ADMINIS	FDATI VE		205, 452		212, 652
	TOTAL ADMINIS			49, 347		49, 655
	EXTRA HELP AND OVER			47, 347		47, 033
	STUDENT HELP	XIIIWL		3, 586		4, 000
	GRAD TOTAL			5, 864		6, 260
	SUMMER SESSION			0,00.		0,200
PERSONAL	SERVICES TOTAL			264, 249		272, 567
CONTRACT	UAL SERVICES			7, 811		
TRAVEL				5, 255		
COMMODI T	IES			3, 532		
EQUI PMEN	Т			3, 170		
TELECOMM	UNI CATI ONS			4, 714		
OPERATI N						24, 822
	***** TOTAL DEF	PARTMENT		288, 734		297, 389

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

GENERAL STUDENT SERVICES

PERSONAL SERVICES	Term	EXPENDED Ter FYO4	BUDGETED FY05
MOOO MI SCELLANEOUS FACULTY		400	200
TOTAL FACULTY EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION		400 400	200 300 5, 400
RESERVE PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES TRAVEL COMMODITIES EQUIPMENT OPERATING BUDGET ***** TOTAL DEPARTMENT		800 9, 129 907 2, 665 1, 867	5, 489 11, 389 51, 899 63, 288

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
GOOO GRADUATE ASSISTANT		6, 844		8, 098
EXTRA HELP AND OVERTIME STUDENT HELP				
GRAD TOTAL SUMMER SESSION		6, 844		8, 098
PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES TRAVEL COMMODITIES		6, 844 863 645 679		8, 098
EQUI PMENT TELECOMMUNI CATI ONS OPERATI NG BUDGET ***** TOTAL DEPARTMENT		2, 353 667 12, 054		3, 000 11, 098

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ELECTRONIC STUDENT SERVICES

					Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES						1 10 1			1 100
A001		LECTRO	NIC STUDENT SERVICES							
۸ <u>۸</u> 001 ۸	DI DECTOD OF E	LECTDO	(LINK S. ALANDER) NIC STUDENT SERVICES		11. 6		77, 322			
A001-A	DINECTOR OF E	LLCTNO	ROBERT P. EMMERT JR					12. 0		61, 980
A001-P	DIRECTOR OF E	LECTRO	NIC STUDENT SERVICES					12.0		01, 700
			(LINK S. ALANDER)				22, 276			
A002	ASSISTANT DIR	ECTOR	OF ELECTRONIC STUDENT	SERVI CES						
			(Vacant)		10.0		E4 070	12. 0		51, 972
A003	LNISTDUCTLONAL	TECHN	ROBERT P. EMMERT JR OLOGY SYSTEMS MANAGER		12. 0		51, 972			
A003	INSTRUCTIONAL	. ILCIIN	(Vacant)					1. 0	50%	
			JEREMY T. MERRITT		12. 0	50%	20, 172	1. 0	00%	
G000	GRADUATE ASSI	STANT					11, 728			12, 144
C001	ASSISTANT MAN									
2000	ABBLI GATI GNG	CSE	CHARLES K. MORGAN		12. 0		39, 335	12. 0		46, 836
C002	APPLI CATI ONS	PROGRA NEG	MMER II MICHAEL A. NETTLES		12. 0	50%	13, 939	12. 0	50%	17, 274
		INEG	(439410)		12. 0	30%	13, 939	12. 0	30%	17, 274
C003	MI CROCOMPUTER	SUPPO	RT SPECIALIST III							
	5 5	NEG	MI CHAEL A. HODGES		12. 0		27, 909	12. 0		34, 099
C004	WEBMASTER									
		CSE	JEREMY T. MERRITT					12. 0	50%	20, 880
			(439410)							
	TOTAL AD	TZ IN IM	ΈΔΤΙ \/F				171, 742			113, 952
	TOTAL AD						81, 183			119, 089
	EXTRA HELP AN						2.,			,
	STUDENT HELP						11, 589			11, 000
	GRAD TOTAL						11, 728			12, 144
DEDCOMAL	SUMMER SESSION SERVICES TOTAL						27/ 242			OF/ 10F
	UAL SERVICES TOTA	ıL.					276, 243 5, 670			256, 185
TRAVEL	ONE SERVICES						565			
COMMODI T	I ES						3, 008			
EQUI PMEN							54, 459			
	UNI CATI ONS						4, 453			
OPERATI N		.VI DED	ADTMENT				244 200			20, 070
	^^^^	AL DEP	ARTMENT				344, 399			276, 255

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ADMISSIONS 1-17000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL A002	SERVICES DIRECTOR OF ADMISSIONS				
A003	T D. GARCIA ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS	12. 0	67, 500	12. 0	69, 864
	JENNIFER L. MASON	1. 0	3, 188	12. 0	39, 600
A004	ADMISSIONS COUNSELOR CARYN N. MORGAN	2. 0	4, 632	12. 0	28, 776
A004-P	(CRISTIN M. EASLEY) ADMISSIONS COUNSELOR	5. 2	12, 243		
A005	(CRISTIN M. EASLEY) ADMISSIONS COUNSELOR		1, 883		
	MONICA J. ESKRIDGE	11. 0	25, 476	11. 0	29, 117
A006	ADMISSIONS COUNSELOR EMMERSON BUIE	12. 0	43, 668	12. 0	45, 204
A007	ADMISSIONS COUNSELOR ANTHONY J. TURINI	12. 0	29, 220	12. 0	30, 252
A008	ADMISSIONS COUNSELOR		,	12. 0	
	(Vacant) JENNIFER L. MASON	11. 0	31, 592	12. U	34, 464
A009	ADMISSIONS COUNSELOR MICHELE J. AURAND	12. 0	29, 120	12. 0	29, 004
A010	ADMISSIONS COUNSELOR TERRI A. MCLAUGHLIN	12. 0	31, 644	12. 0	35, 676
A011	ADMI SSI ONS COUNSELOR RENEE P. SI MPSON	2. 0		12. 0	
A013	ASSOCIATE DIRECTOR OF ADMISSIONS		4, 632		28, 776
A015	JOAN L. MCENEANY ADMISSIONS COUNSELOR	12. 0	52, 476	12. 0	54, 312
A016	JEFFREY A. CAIN ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS	12. 0	29, 220	12. 0	30, 252
	YESENI A AVALOS	12. 0	39, 036	12.0	40, 404
G000 C001	GRADUATE ASSISTANT STAFF CLERK		5, 864		6, 069
C002	CHERYL A. ALLI SON ADMI SSI ONS/RECORDS SPECI ALI ST I	12. 0	24, 500	12. 0	25, 263
C003	EST GERALD W. QUESENBERRY ADMISSIONS/RECORDS OFFICER I	11. 8	21, 205	12. 0	24, 767
	NEG NANCY L. ALESHI RE	12. 0	27, 461	12. 0	28, 311
C004	ADMISSIONS/RECORDS OFFICER I (Vacant)			12. 0	26, 431
C005	NEG SHERRY J. LAVINGON ADMISSIONS/RECORD OFFICER III	1. 7	3, 678		
C006	NEG PAULA S. RHODES ADMISSIONS/RECORDS OFFICER II	12. 0	43, 338	12. 0	44, 681
	NEG JUDY I. KLING	12. 0	30, 424	12. 0	31, 369
C007	ADMISSIONS/RECORDS OFFICER II NEG SHIRLEY L. ALEXANDER	12. 0	30, 122	12. 0	31, 057
C008	CLERK EST CARLA M. FARNIOK	10. 5	15, 195	12. 0	18, 010
C009	ADMISSIONS/RECORD OFFICER III NEG JANET E. ROOT	12. 0	37, 184	12. 0	38, 344
CO10	SECRETARY III				·
	EST MAXINE L. SMART	11. 5	17, 364	12. 0	18, 541

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ADMISSIONS	1-17000

		Term	EXPENDED FY04	Term	BUDGETED FY05
	SERVI CES				
CO11	ADMISSIONS/RECORDS OFFICER II				
	NEG EMMA M. THOMPSON	12. 0	34, 863	12. 0	35, 946
CO12	ADMISSIONS/RECORDS SPECIALIST I				
	EST M.C. HOLLENBACK	1. 5	2, 501	12. 0	21, 671
	EST (GWEN L. EASLEY)	6. 2	12, 052		
CO13	CLERK				
	EST JEANINE C. POLLMEIER	8. 5	12, 529	12. 0	18, 010
	EST (CINDY L. DRISKELL)	3. 0	14, 659		
CO14	ADMISSIONS/RECORD OFFICER III				
	NEG SARA J. GUY	12. 0	36, 918	12. 0	38, 067
C016	CHI EF CLERK				
	EST SHARON R. MCCAMANT	12. 0	26, 989	12.0	27, 827
	TOTAL ADMINISTRATIVE		405, 530		495, 701
	TOTAL CIVIL SERVICE		390, 982		428, 295
	EXTRA HELP AND OVERTIME		4, 219		
	STUDENT HELP		16, 608		12, 134
	GRAD TOTAL		5, 864		6, 069
	SUMMER SESSION				
PERSONAL	SERVI CES TOTAL		823, 204		942, 199
CONTRACT	UAL SERVICES		131, 567		
TRAVEL			58, 819		
COMMODI TI	IES		94, 887		
EQUI PMEN	Т		12, 986		
TELECOMMU	UNI CATI ONS		25, 153		
OPERATI OF	N OF AUTOMOTIVE EQUIPMENT		278		
OPERATI NO			_, 0		318, 950
	***** TOTAL DEPARTMENT		1, 146, 895		1, 261, 149

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

LEARNING TO LEAD 1-41760

DEDCOMAL	CEDW OF C	Term	EXPENDED FY04	Term	BUDGETED FY05
A002	SERVICES ASST. DIRECTOR OF CROSS CULTURAL EDUCATIONAL	PRGRM			
A002	NOEL S. HOLMAN	4. O	13, 324	12. 0	41, 376
	IMELDA L. CRINKLAW	8. 0	26, 648		·
MOOO	MI SCELLANEOUS FACULTY		14, 400		15, 000
G000	GRADUATE ASSISTANT		13, 178		7, 109
	TOTAL ADMINISTRATIVE		39, 972		41, 376
	TOTAL ADMINISTRATIVE		14, 400		15, 000
	EXTRA HELP AND OVERTIME		1, 101		1, 300
	STUDENT HELP		1, 101		1, 300
	GRAD TOTAL		13, 178		7, 109
	SUMMER SESSION				
PERSONAL	SERVI CES TOTAL		68, 651		64, 785
CONTRACT	UAL SERVICES		65, 929		
TRAVEL			3, 641		
COMMODI T	IES		5, 154		
EQUI PMEN	Τ		579		
TELECOMM	UNI CATI ONS		443		
OPERATI O	N OF AUTOMOTIVE EQUIPMENT		45		
OPERATI N	G BUDGET				82,000
	***** TOTAL DEPARTMENT		144, 445		146, 785

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

WOMEN'S CENTER 1-43200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL		C DECOUDOEC AND DECODANG				
A001	DIRECTOR FOR WOMEN	S RESOURCES AND PROGRAMS JANINE CAVI CCHI A	12. 0	55, 476	12 0	57, 420
G000 C001	GRADUATE ASSISTANT STAFF SECRETARY	JANTINE CAVICOTITA	12. 0	5, 864	12. 0	6, 069
0001	STATE SECRETARY	CAROLYN K. ENGLISH	11. 5	26, 980	12. 0	29, 044
	TOTAL ADMINIST	RATI VE		55, 476		57, 420
	TOTAL CIVIL SE			26, 980		29, 044
	EXTRA HELP AND OVER	RTI ME		F00		007
	STUDENT HELP			588		897
	GRAD TOTAL			5, 864		6, 069
DEDCOMAL	SUMMER SESSION			00 000		02 420
	SERVICES TOTAL			88, 908		93, 430
	UAL SERVICES			1, 843		
COMMODI T				6, 253		
EQUI PMEN	IT			4, 120		
TELECOMM	IUNI CATI ONS			764		
OPERATI N	IG BUDGET					8, 138
	**** TOTAL DEF	PARTMENT		101, 889		101, 568

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

MATCHING FUNDS 1-51100

	Term	EXPENDED Term FYO4	BUDGETED FY05
AWARDS, GRANTS AND MATCH FUNDS ***** TOTAL DEPARTMENT		215, 896 215, 897	229, 500 229, 500

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

STUDENT DEVELOPMENT & ORIENTATION

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVI CES				
AOO1 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	5. 0	22, 590	12. 0	56, 112
A001-A DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	7. 0	29, 071		
A002 ASSISTANT DIRECTOR OF SDO FOR PROJECTS & SERVICES		27 204	10.0	20 502
VI AN S. NEALLY GOOO GRADUATE ASSISTANT	12. 0	37, 284 11, 728	12. 0	38, 592
COO3 SECRETARY IV		11, 720		12, 138
EST JAN M. WYS	12. 0	28, 090	12. 0	28, 960
TOTAL ADMINISTRATIVE		88, 945		94, 704
TOTAL CIVIL SERVICE		28, 090		28, 960
EXTRA HELP AND OVERTIME		4 070		2 554
STUDENT HELP GRAD TOTAL		4, 073		3, 554
SUMMER SESSION		11, 728		12, 138
PERSONAL SERVICES TOTAL		132, 836		139, 356
CONTRACTUAL SERVICES		13, 162		137, 330
TRAVEL		5, 131		
COMMODITIES		30, 303		
EQUI PMENT		13, 776		
TELECOMMUNI CATI ONS		2, 611		
OPERATI NG BUDGET				56, 372
***** TOTAL DEPARTMENT		197, 822		195, 728

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

STUDENT JUDICIAL PROGRAMS

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES TRAVEL COMMODITIES EQUIPMENT TELECOMMUNICATIONS		1, 140 2, 000 1, 255 2, 907 35		
OPERATING BUDGET ***** TOTAL DEPARTMENT		7, 340		4, 000 4, 000

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

COUNSELING CENTER 1-61200

				Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL	SERVI CES								
A001		UNI VERSI	TY COUNSELING CENTER						
		CB	STEPHANY JOY-NEWMAN	9. 0		73, 305	9. 0		75, 879
A002	COUNSELOR,	UNI VERSI	TY COUNSELING CENTER						
			BURT G. SORKEY				10.0		36, 500
			(THOMAS C. INGRASSIA)	9. 0		43, 974			
A002-P	COUNSELOR,	UNI VERSI	TY COUNSELING CENTER						
			(THOMAS C. INGRASSIA)			21, 208			
A003	DI RECTOR O	F UNI VERS	SITY COUNSELING CENTER						
			JAMES E. DITULIO	12. 0		66, 192	12. 0		68, 508
A004	COUNSELOR,		TY COUNSELING CENTER						
		CB	MICHAEL E. ILLOVSKY	12. 0		89, 370	12. 0		92, 356
A005	COUNSELOR,	UNI VERSI	TY COUNSELING CENTER						
			JOANN BLOOMBERG	9. 0	50%	18, 585	9. 0	50%	19, 238
			(328200)						
800A	COUNSELOR,	UNI VERSI	TY COUNSELING CENTER						
			ANNE M. EDSALL	9. 0		40, 005	9. 0		41, 409
A009	COUNSELOR,	UNI VERSI	TY COUNSELING CENTER						
	001111051.05		ADA M. MACLAS	10. 0		39, 100	10. 0		41, 390
A010	COUNSELOR,	UNI VERSI	TY COUNSELING CENTER	0.0		04 044	0 0		00 100
0000	004011475 4	COLOTANIT	JOANNE HOOPER	9. 0		31, 311	9. 0		32, 409
G000	GRADUATE A					17, 592			18, 208
C001	SECRETARY		DATRICHA I CLARK	0.7		14 001	12.0		20, 000
		EST EST	PATRISHA J. CLARK (AMANDA L. STASEN)	8. 7 2. 0		14, 921 4, 589	12. 0		20, 889
C002	STAFF SECR		(AWANDA L. STASEN)	2. 0		4, 309			
C002	STAFF SECK	LIAKI	BECKY S. WAYLAND	12. 0		32, 221	12. 0		33, 067
			BECKT 3. WATLAND	12. 0		32, 221	12. 0		33, 007
	ΤΩΤΔΙ	ADMI NI ST	PATI VE			423, 050			407, 689
		CI VI L SE				51, 730			53, 956
	EXTRA HELP					31, 730			33, 730
	STUDENT HE		CTT IVIL			2, 214			2, 215
	GRAD TOTAL					17, 592			18, 208
	SUMMER SES					17,072			10, 200
PERSONAL	SERVI CES T					494, 587			482, 068
	UAL SERVICE					6, 465			,
TRAVEL						2, 098			
COMMODI T	I ES					2, 489			
EQUI PMEN	Т					15, 065			
	UNI CATI ONS					2, 526			
OPERATI N	G BUDGET								15, 948
	****	TOTAL DEF	PARTMENT			523, 231			498, 016

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DISABILITY SUPPORT SERVICES

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001 DIRECTOR OF DISABIL	ITY SUPPORT SERVICES				
4000 LEADNING OREGINILOT	JOAN E. GREEN	12. 0	53, 340	12. 0	55, 212
A002 LEARNING SPECIALIST				10.0	20 170
	ROBIN R. HYMAN (GRETCHEN E. STEIL WEISS)	9. 0	23, 724	10. 0	29, 170
A002-P LEARNING SPECIALIST		7. 0	25, 724		
7,662 .	(GRETCHEN E. STELL WELSS)			1. 0	
GOOO GRADUATE ASSISTANT	,		5, 864		18, 208
GOOO-T TEACHING ASSISTANT					522
COO1 STAFF SECRETARY	D0DEDT4	40.0	04 740		00 70/
	ROBERTA F. TYSON	12. 0	31, 719	12. 0	32, 706
TOTAL ADMINIST	RATI VF		77, 064		84, 382
TOTAL CLVII SE			31, 719		32, 706
EXTRA HELP AND OVER	RTI ME		2, 938		19, 478
STUDENT HELP			13, 244		7, 000
GRAD TOTAL			5, 864		18, 730
SUMMER SESSION					
PERSONAL SERVICES TOTAL			130, 828		162, 296
CONTRACTUAL SERVICES			8, 978		
TRAVEL			1, 960		
COMMODITIES			4, 458		
EQUI PMENT TELECOMMUNI CATI ONS			17, 993 1, 542		
OPERATING BUDGET			1, 542		12, 424
***** TOTAL DEP	PARTMENT		165, 762		174, 720
			• •		•

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CAREER SERVICES 1-61400

				Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES						
A001	DIRECTOR OF P	LACEME	NT				
			ALFRED A. WATERS	12. 0	76, 932	12. 0	79, 620
A002	ASSISTANT DIR	ECTOR	OF CAREER SERVICES				
			(CHERYL L. WHALEN)	12. 0	42, 492		
A002-P	ASSISTANT DIR	ECTOR	OF CAREER SERVICES				
			(CHERYL L. WHALEN)		18, 506		
A004	ASSOCIATE DIR	ECTOR	OF CAREER SERVICES				
			MARTIN J. KRAL	12. 0	51, 528	12. 0	53, 328
G000	GRADUATE ASSI	STANT			11, 728		18, 208
C001	SECRETARY III		(\)				
		EST	(ROSE J. FISHER)	12. 0	24, 657	12. 0	25, 419
C002	SECRETARY III						
		EST	BEVERLY S. SHORT	8. 5	15, 084	12. 0	21, 369
C005	SECRETARY III	FOT	DADD I WOODFORD	40.0	05 007	10.0	05 700
0007	OFODETADY III	EST	BARB J. WOODFORD	12. 0	25, 007	12. 0	25, 780
C006	SECRETARY III	FOT	OATHERINE M. MOOOHRT	40.0	00 070	10.0	00.450
		EST	CATHERINE M. MCCOURT	12. 0	28, 272	12. 0	29, 152
	TOTAL AD	MINICT	DATIVE		100 450		122 040
	TOTAL AD	IVII IVI ST	KAIIVE		189, 458		132, 948

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDENT ASSISTANCE CENTER

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL	SERVI CES				
A001	DIRECTOR OF THE STUDENT ASSISTANCE CENTER				
	KAROLYNN A. HEUER	12. 0	54, 216	12. 0	56, 112
A003	ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
6000	AARON L. HAYES	12. 0	,	12. 0	33, 312
G000	GRADUATE ASSISTANT		3, 024		6, 069
	TOTAL ADMINI STRATI VE		86, 400		89, 424
	EXTRA HELP AND OVERTIME		00,		
	STUDENT HELP		1, 607		5, 000
	GRAD TOTAL		3, 024		6, 069
	SUMMER SESSION				
PERSONAL	SERVICES TOTAL		91, 031		100, 493
CONTRACT	UAL SERVICES		2, 564		
TRAVEL			3, 175		
COMMODI T	TES		1, 617		
EQUI PMEN	Т		7, 443		
TELECOMM	IUNI CATI ONS		1, 272		
OPERATI N	G BUDGET				9, 887
	**** TOTAL DEPARTMENT		107, 105		110, 380

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

STUDENT ACTIVITIES PROGRAMS

PERSONAL SERVICES	Term	EXPENDED Term FYO4	BUDGETED FY05
EXTRA HELP AND OVERTIME STUDENT HELP GRAD TOTAL SUMMER SESSION		2, 980	1, 166
PERSONAL SERVICES TOTAL CONTRACTUAL SERVICES TRAVEL COMMODITIES EQUIPMENT TELECOMMUNICATIONS		2, 980 4, 527 475 1, 867 4, 125 637	1, 166
OPERATING BUDGET ***** TOTAL DEPARTMENT		14, 615	6, 665 7, 831



*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

FINANCIAL AID-AWARDS & GRANTS

	Term	EXPENDED Term FYO4	BUDGETED FY05
AWARDS, GRANTS AND MATCH FUNDS ***** TOTAL DEPARTMENT		246, 703 246, 703	233, 100 233, 100

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

GWENDOLYN BROOKS CULTURAL CENTER

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES A001 DIRECTOR OF GWENDOLYN BROOKS CULTURAL CENTER				
BELINDA J. CARR GOOO GRADUATE ASSISTANT COO1 SECRETARY IV	12. 0	45, 756 8, 796	12. 0	47, 364 12, 138
EST CHERYL L. NELSON	12. 0	25, 973	12. 0	26, 780
TOTAL ADMINISTRATIVE TOTAL CIVIL SERVICE EXTRA HELP AND OVERTIME		45, 756 25, 973		47, 364 26, 780
STUDENT HELP GRAD TOTAL SUMMER SESSION		1, 763 8, 796		1, 828 12, 138
PERSONAL SERVI CES TOTAL CONTRACTUAL SERVI CES TRAVEL COMMODI TI ES EQUI PMENT TELECOMMUNI CATI ONS		82, 289 6, 263 2, 262 1, 253 309 1, 968		88, 110
OPERATING BUDGET ***** TOTAL DEPARTMENT		94, 346		11, 639 99, 749

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CASA LATINA				1-63800
	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF CASA LATINA				
ALDA GODINES	2. 8	9, 802	12. 0	43, 200
AOO1-P DIRECTOR OF CASA LATINA				
ALDA GODINES		7, 704		
GOOO GRADUATE ASSISTANT		5, 864		6, 069
COO1 STAFF SECRETARY				
KATHRYN A. LANTZ	12. 0	27, 559	12. 0	28, 418
TOTAL ADMINISTRATIVE		17, 506		43, 200
TOTAL CLVIL SERVICE		27, 559		28, 418
FXTRA HELP AND OVERTIME		11		20, 110
STUDENT HELP		1.1		
STODENT TILLI				

APPROPRIATED FUNDS **BUDGET ALLOCATION FY2005**

CAMPUS RECREATION 1-64200

Term

EXPENDED Term FY04

BUDGETED FY05

APPROPRIATED FUNDS BUDGET ALLOCATION FY2005

RESERVE			1-90000
	Term	EXPENDED Term FY04	BUDGETED FY05
PERSONAL SERVICES			
RESERVE FOR SICK PAYOUTS CENTRALLY BUDGETED RESERVE PERSONAL SERVICES TOTAL OPERATING BUDGET ***** TOTAL DEPARTMENT			1, 650, 000 487, 219 2, 137, 219 1, 262, 836 3, 400, 055

*APPROPRIATED FUNDS*BUDGET ALLOCATION FY2005

CMS GROUP INSURANCE 1-91100

		Term	EXPENDED FY04	Term	BUDGETED FY05
GROUP INSURANCE			1, 744, 800		
OPERATING BUDGET ****	TOTAL DEPARTMENT		1. 744. 800		1, 744, 800 1, 744, 800