

WESTERN ILLINOIS UNIVERSITY

INTERNAL BUDGET

2004-2005

Julie DeWees, Interim Budget Director
Bonnie Elder, Budget Analyst

The FY2005 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2004 and amounts budgeted for expenditure in FY2005.

FY2005 budgets reflect operating budget allocations effective July 1, 2004. All salary increases approved and implemented as of September 30, 2004 are included in FY2005 individual salaries. Amounts reported as expended for FY2004 reflect actual expenditures as of June 30, 2004, incl

**WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 INTERNAL BUDGET**

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Expanding Cultural Diversity in the Classroom	1- 50650	II	135
Extended Learning	1- 75100	II	115
Extended Learning - Extension	1- 41400	II	108
Extended Learning - Independent Study	1- 41300	II	107
Extended Learning - Teleclasses	1- 42000	II	113
External Networks	1- 73100	II	101
Faculty Development	1- 43400	II	100
Faculty Senate	1- 43800	II	132
Federal Insurance and Compensation Act	1- 91150	III	19
Financial Aid	1- 63000	V	17
Financial Aid - Awards & Grants	1- 63100	V	19
Fine Arts & Communication General Instructional	1- 15510	II	82
Fire Protection	1- 81000	III	41
Foreign Languages & Literatures	1- 26000	II	30
General Administrative	1- 12010	III	2

General Advancement & Public Relations 00008 Tc-000059481508 1S1(II)562COUNT)122(I)5772 Tm#51

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Physical Plant Stores	1- 80900	III	40
Physics	1- 23200	II	16
Planning/Design/Capital Construction	1- 80400	III	33
Political Science	1- 24000	II	19
President's Office	1- 11000	I	1

**WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2005**

BUDGET FUNCTION	FY 2004					FY 2005				
	TOTAL ACTUAL EXPENDED	STATE APPROP. FUNDS	RESTRICTED FUNDS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS	TOTAL ESTIMATED EXPENDED	STATE APPROP. FUNDS	RESTRICTED FUNDS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS
EDUCATIONAL AND GENERAL OPERATIONS										
INSTRUCTION ACTIVITIES	\$57,904,900	\$54,728,800	\$1,147,000	\$25,900	\$2,003,200	\$62,435,500	\$59,259,400	\$1,147,000	\$25,900	\$2,003,200
ORGANIZED RESEARCH	5,453,100	890,600	4,397,100	0	165,400	5,525,600	963,100	4,397,100	0	165,400
PUBLIC SERVICE	13,516,400	3,052,600	7,614,900	0	2,848,900	12,679,800	2,216,000	7,614,900	0	2,848,900
ACADEMIC SUPPORT	7,285,900	7,142,900	2,500	0	140,500	7,193,800	7,050,800	2,500	0	140,500
STUDENT SERVICES	25,716,300	5,254,400	9,072,500	883,300	10,506,100	25,542,200	5,080,300	9,072,500	883,300	10,506,100
INSTITUTIONAL SUPPORT	8,955,200	6,323,100	0	1,443,900	1,188,200	9,304,900	5,928,000	0	2,188,700	1,188,200
O & M OF PHYSICAL PLANT	23,923,900	13,145,000	0	10,686,800	92,100	24,620,800	13,221,700	0	11,307,000	92,100
INDEPENDENT OPERATIONS										
Auxiliary Facilities System	27,614,100	0	0	27,614,100	0	30,908,000	0	0	30,908,000	0
Auxiliary Enterprises	1,170,300	0	0	1,170,300	0	1,264,300	0	0	1,264,300	0
SUBTOTAL	\$171,540,100	\$90,537,400	\$22,234,000	\$41,824,300	\$16,944,400	\$179,474,900	\$93,719,300	\$22,234,000	\$46,577,200	\$16,944,400
CMS GROUP INSURANCE	2,711,400	1,744,800	760,400	200,000	6,200	2,738,800	1,744,800	672,600	315,200	6,200
FICA	964,200	698,900	70,600	115,400	79,300	1,000,600	750,000	66,900	104,400	79,300
UNEXPENDED/LAPSED FUND	11,200	11,200	0	0	0	0	0	0	0	0
FY2004 REQUIRED LAPSE	1,082,800	1,082,800	0	0	0	0	0	0	0	0
GRAND TOTAL	\$176,309,700	\$94,075,100	\$23,065,000	\$42,139,700	\$17,029,900	\$183,214,300	\$96,214,100	\$22,973,500	\$46,996,800	\$17,029,900

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

TOTAL	PERSONAL	
EXPENDITURES	SERVICES	LINE ITEMS

FY2005 BUDGET

TOTAL	PERSONAL	
BUDGET	SERVICES	LINE ITEMS



WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

TOTAL	PERSONAL	
EXPENDITURES	SERVICES	LINE ITEMS

TOTAL	PERSONAL	
BUDGET	SERVICES	LINE ITEMS

35200 KINESIOLOGY

1,763,321

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

TOTAL	PERSONAL	
EXPENDITURES	SERVICES	LINE ITEMS

FY2005 BUDGET

TOTAL	PERSONAL	
BUDGET	SERVICES	LINE ITEMS

WESTERN ILLINOIS UNIVERSITY
 FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

		TOTAL	PERSONAL			TOTAL	PERSONAL		
		EXPENDITURES	SERVICES	LINE ITEMS			BUDGET	SERVICES	LINE ITEMS
42000	EXTENDED LEARNING - TELECLASSES	13,627	10,835	2,792		0	0	0	
41800	NON-TRADITIONAL PROGRAMS	438,350	392,626	45,724		439,812	396,812	43,000	
17500	SCHOOL OF EXTENDED & CONTINUING EDUCATION	275,446	230,867	44,579		0	0	0	
12530	WESTERN ILLINOIS UNIVERSITY-QUAD CITIES STUDENT SERVICES	135,752	133,454	2,298		129,557	127,199	2,358	
	TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	2,788,554	2,194,087	594,467		2,236,331	1,810,545	425,786	
11500	PROVOST & ACADEMIC VICE PRESIDENT	513,785	495,796	17,989		557,527	542,455	15,072	
44600	ADVISING & ACADEMIC SUPPORT CENTER	785,677	730,261	55,416		778,880	727,630	51,250	
41100	CENTER FOR INTERNATIONAL STUDIES	280,959	210,518	70,441		669,439	569,036	100,403	
11520	COMMENCEMENT	64,317	8,208	56,109		20,000	0	20,000	
72500	ENTREPRENEURSHIP AND TECHNOLOGY	159,972	118,005	41,967		205,865	130,865	75,000	
50650	EXPANDING CULTURAL DIVERSITY IN THE CURRICULUM	51,108	5,800	45,308		51,800	1,800	50,000	
82000	FACILITIES RENTAL	0	0	0		0	0	0	
43800	FACULTY SENATE	25,596	22,055	3,541		25,998	22,621	3,377	
11510	GENERAL INSTRUCTIONAL EXPENSE	329,247	294,304	34,943		200,372	(158,013)	358,385	
11510	FY05 QUAD CITIES FACULTY	0	0	0		300,000	300,000	0	
11510	GENERAL INSTRUCTIONAL EXPENSE - RESERVE FOR SUMMER	0	0	0		550,000	550,000	0	
16500	GRADUATE STUDIES	263,530	205,046	58,484		267,119	212,119	55,000	
43000	ILLINOIS CENTENNIAL HONORS COLLEGE	205,255							

WESTERN ILLINOIS UNIVERSITY
 FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

TOTAL EXPENDITURES	PERSONAL SERVICES	LINE ITEMS	TOTAL BUDGET	PERSONAL SERVICES	LINE ITEMS
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VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

12000	VP FOR ADMINISTRATIVE SERVICES	262,651	252,274	10,377		274,822	265,322	9,500
91300	EMPLOYMENT SECURITY	29,275	0	29,275		30,000	0	30,000
12010	GENERAL ADMINISTRATIVE	16,256	6,083	10,173		(36,666)	(69,323)	32,657
52400	HUMAN RESOURCES	474,802	384,584	90,218		385,181	340,156	45,025
12030	INSURANCE	262,675	0	262,675		230,134		

WESTERN ILLINOIS UNIVERSITY
 FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

		TOTAL	PERSONAL			TOTAL	PERSONAL		
		EXPENDITURES	SERVICES	LINE ITEMS			BUDGET	SERVICES	LINE ITEMS
80500	PERMANENT IMPROVEMENTS	1,733,810	316,048	1,417,762		1,720,785	330,615	1,390,170	
80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	475,422	0	475,422		0	0	0	
80900	PHYSICAL PLANT STORES	149,812	148,207	1,605		157,365	154,415	2,950	
80400	PLANNING, DESIGN, AND CAPITAL CONSTRUCTION	22,392	3,281	19,111		0	0	0	
80700	UTILITIES PURCHASED	3,468,584	0	3,468,584		3,132,900	0	3,132,900	
80750	UTILITIES PURCHASED - WIUQC	62,883	0	62,883		100,000	0	100,000	
80350	WIU QUAD CITIES - OPERATIONS AND MAINTENANCE	168,841	37,251	131,590		197,706	38,006	159,700	
	TOTAL - PHYSICAL PLANT	12,046,197	5,681,956	6,364,241		11,454,230	5,890,127	5,564,103	
	TOTAL - ADMINISTRATIVE SERVICES	18,546,543	9,793,082	8,753,461		17,681,438	9,771,780	7,909,658	

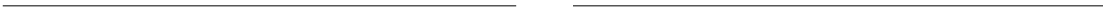
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	250,147	200,952	49,195		229,772	208,326	21,446	
75800	ALUMNI	253,348	226,229	27,119		264,241	238,105	26,136	
76200	DEVELOPMENT OFFICE	358,735	248,709	110,026		307,531	253,275	54,256	
13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	7,091	6,266	825		41,208	28,397	12,811	
76600	INTERCOLLEGIATE ATHLETICS	1,340,489	1,317,795	22,694		1,289,000	1,289,000	0	
76400	SCHOLARSHIP OFFICE	138,388	94,773	43,615		105,061	98,005	7,056	
76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	0	0	0		45,000	0	45,000	
44300	MINORITY INITIATIVES	0	0	0		13,625	0	13,625	
13030	UNIVERSITY MARKETING	38,699	0	38,699		172,000	72,000	100,000	
75400	UNIVERSITY RELATIONS	458,700	423,709	34,991		416,242	376,991	39,251	
74200	VISUAL PRODUCTION CENTER	239,584	224,106	15,478		246,095	233,758	12,337	
73900	WESTERN NEWS	37,000	0	37,000		37,000	0	37,000	
	TOTAL - ADVANCEMENT & PUBLIC SERVICES	3,122,181	2,742,539	379,642		3,166,775	2,797,857	368,918	

VICE PRESIDENT FOR STUDENT SERVICES

12500	VP FOR STUDENT SERVICES	288,734	264,249	24,485		297,389	272,567	24,822	
17000	ADMISSIONS	1,146,895	823,204	323,691		1,261,149	942,199	318,950	
12600	ASSOCIATE VICE PRESIDENT for STUDENT SERVICES	12,054	6,844	5,210		11,098	8,098	3,000	
64200	CAMPUS RECREATION	2,988	0	2,988		0	0	0	

WESTERN ILLINOIS UNIVERSITY



WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PRESIDENT'S OFFICE

1-11000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	PRESIDENT				
	ALVIN GOLDFARB	12.0	210,000	12.0	210,000
C001	EXECUTIVE SECRETARY				
	CSE MARI LYN K. JOHNSON	12.0	65,556	12.0	67,848
C002	STAFF SECRETARY				
	NORMA L. MARKERT	12.0	37,606	12.0	38,777
C003	STAFF SECRETARY				
	BARBARA J. MASON	12.0	42,977	12.0	44,307
	TOTAL ADMINISTRATIVE		210,000		210,000
	TOTAL CIVIL SERVICE		146,139		150,932
	EXTRA HELP AND OVERTIME		851		500
	STUDENT HELP				
	GRAD TOTAL				
	SUMMER SESSION				
	PERSONAL SERVICES TOTAL		356,990		361,432
	CONTRACTUAL SERVICES		9,645		
	TRAVEL		6,911		
	COMMODITIES		3,401		
	EQUIPMENT		550		
	TELECOMMUNICATIONS		3,811		
	OPERATING BUDGET				24,200
	***** TOTAL DEPARTMENT		381,311		385,632

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GENERAL INSTITUTIONAL EXPENSE

1-11010

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME		50		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				5,050
PERSONAL SERVICES TOTAL		50		5,050
CONTRACTUAL SERVICES		38,246		
COMMODITIES		3,381		
EQUIPMENT		825		
OPERATING BUDGET				50,040
***** TOTAL DEPARTMENT		42,504		55,090

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BOARD OF TRUSTEES

1-11015

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		6,421		
TRAVEL		5,230		
COMMODITIES		9,866		
TELECOMMUNICATIONS		413		
OPERATING BUDGET				27,400
***** TOTAL DEPARTMENT		21,931		27,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ADA ACCOMMODATIONS

1-50130

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP				1,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				1,500
OPERATING BUDGET				1,600
***** TOTAL DEPARTMENT				3,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUDGET OFFICE

1-50200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT TO PRESIDENT FOR BUDGET AND PLANNING (Vacant)			8.0	70,000
(MICHAEL H. GLOWACKI)	9.0	76,968		
A001-A BUDGET DIRECTOR JULIE K. DEWEES			12.0	63,000
A001-P BUDGET DIRECTOR (MICHAEL H. GLOWACKI)		68,669		
C003 ASSISTANT UNIVERSITY BUDGET OFFICER CSE JULIE K. DEWEES	9.0	39,456	12.0	LV W/O
C003-U ASSISTANT UNIVERSITY BUDGET OFFICER CSE JULIE K. DEWEES	3.0	14,652		
TOTAL ADMINISTRATIVE		145,637		133,000
TOTAL CIVIL SERVICE		54,108		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		199,745		133,000
CONTRACTUAL SERVICES		631		
TRAVEL		568		
COMMODITIES		1,438		
EQUIPMENT		299		
TELECOMMUNICATIONS		784		
OPERATING BUDGET				8,700
***** TOTAL DEPARTMENT		203,467		141,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GOVERNMENT RELATIONS

1-76000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
DAVID L. STEELMAN	12.0	88,236	12.0	91,320
TOTAL ADMINISTRATIVE		88,236		91,320
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		88,236		91,320
CONTRACTUAL SERVICES		953		
TRAVEL		3,820		
COMMODITIES		97		
TELECOMMUNICATIONS		2,220		
OPERATING BUDGET				5,900
***** TOTAL DEPARTMENT		95,328		97,220

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

TEACHING, LEARNING AND TECHNOLOGY CENTER

1-20100

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TEACHING, LEARNING & TECH CTR CATHERINE R. NULL	10.0	41,000	12.0	50,928
M000 MISCELLANEOUS FACULTY		11,875		2,550
G000 GRADUATE ASSISTANT		6,030		
C001 SECRETARY I V				
EST LINDA C. HESS (125600)			12.0 50%	15,087
EST REBECCA A. CRAMER	10.0 75%	14,762		
TOTAL ADMINISTRATIVE		41,000		50,928
TOTAL FACULTY		11,875		2,550
TOTAL CIVIL SERVICE		14,762		15,087
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,643		5,000
GRAD TOTAL		6,030		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		78,310		73,565
CONTRACTUAL SERVICES		1,838		
TRAVEL		376		
COMMODITIES		2,664		
EQUIPMENT		5,689		
TELECOMMUNICATIONS		4		
OPERATING BUDGET				13,000
***** TOTAL DEPARTMENT		88,884		86,565

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

BIOLOGICAL SCIENCES

1-21200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LABORATORY ANIMAL CARE

1-21400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		336		500
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	31,790	12.0	32,779

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATHEMATICS

1-21600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF MATHEMATICS	IRAJ KALANTARI	12.0	111,684	12.0	115,596
F001	ASSISTANT PROFESSOR	FERI DUN TASDAN	9.0	44,505	9.0	46,575
F001-P	ASSISTANT PROFESSOR	(MECKINLEY SCOTT)		36,633		
F002	ASSISTANT PROFESSOR	FEDOR ANDREEV	9.0	43,056	9.0	44,568
F003	ASSISTANT PROFESSOR	LIA PETRACOVI CI			9.0	45,000
F003-P	INSTRUCTOR	TIMOTHY D. LIUDAHL	9.0	29,405		
F004	INSTRUCTOR	(ABDUL-QAYYUM M. KHALIQ)		16,946		
F005	INSTRUCTOR	CANDACE E. ROSENE	9.0	40,761	9.0	42,192
F005-L	INSTRUCTOR	IRINA E. ANDREEVA (SUSAN A. NETT)	7.0	45,535	8.0 75%	25,205
F006	PROFESSOR	GEORGE R. BARNES			9.0 25%	8,400
F006	PROFESSOR	DON B. CAMPBELL	9.0	77,535	9.0	80,253
F007	ASSISTANT PROFESSOR	RUMEN D. DIMITROV	9.0	43,497	9.0	45,027
F007-P	ASSISTANT PROFESSOR	(ALAN A. BISHOP)		47,487		
F008	PROFESSOR	NADER VAKIL	9.0	68,517	9.0	72,351
F009	ASSISTANT PROFESSOR	BORIS PETRACOVI CI (RUTGER J. HANGELBROEK)	4.5	30,429	9.0	45,000
F009-P	ASSOCIATE PROFESSOR	(RUTGER J. HANGELBROEK)		37,309		
F011	PROFESSOR	DAVID A. VOSS	9.0	80,460	9.0	83,277
F012	ASSOCIATE PROFESSOR	LYNN J. WOLFMEYER	9.0	67,212	4.5	35,501
F012-B	ASSOCIATE PROFESSOR	LYNN J. WOLFMEYER	2.0	14,753	1.0	7,468
F012-C	INSTRUCTOR	ANDREA L. GILLET			9.0 25%	12,600
F012-P	ASSOCIATE PROFESSOR	LYNN J. WOLFMEYER		15,790		
F013	ASSISTANT PROFESSOR	ANNA K. VALEVA	9.0	45,000	9.0	46,575
F014	ASSISTANT PROFESSOR	IOANA SIRBU	9.0	43,497	9.0	45,027
F015	ASSISTANT PROFESSOR	KHODR M. SHAMSEDDINE	9.0	45,000	9.0	46,575
F016	INSTRUCTOR	DAVID A. HELM	9.0	33,831	9.0	35,019
F017	ASSOCIATE PROFESSOR	JOHN A. CHISHOLM	9.0	54,288	9.0	56,196

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATHEMATICS

1-21600

				Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES							
F018	ASSOCIATE PROFESSOR	CB	ROBERT R. MANN	9.0	50,742	9.0	55,044
F019	PROFESSOR	CB	SAMSON A. ADELEKE	9.0	68,544	9.0	70,947
F020	PROFESSOR	CB	MARKO KRANJC	9.0	60,831	9.0	67,365
F020-B	PROFESSOR		(Vacant)			1.0	6,787
F021	ASSOCIATE PROFESSOR	CB	MEI YANG	9.0	57,771	9.0	59,796
F022	ASSISTANT PROFESSOR	CB	LINDA B. LAWTON	9.0	43,056	9.0	44,568
F023	ASSISTANT PROFESSOR	CB	KIMBERLY K. HARTWEG	9.0	47,934	9.0	49,617

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATHEMATICS

1-21600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
F036 ASSISTANT PROFESSOR						
	CB	MARY B. SWARTHOUT	9.0	47,934	9.0	LV W/O
F036-L INSTRUCTOR						
	CB	HOWARD L. HANSEN			9.0	49,113
F037 INSTRUCTOR						
	CB	SARAH B. DALPIAZ	7.0	23,926	9.0	LV W/O
F037-L INSTRUCTOR						
	CB	TIMOTHY D. LIUDAHL			9.0	31,842
F038 INSTRUCTOR						
	CB	JOSEPH A. MOULDEN	6.5	22,763	9.0	32,625
F038-B INSTRUCTOR						
M000 MISCELLANEOUS FACULTY						8,906
G000 GRADUATE ASSISTANT				52,656		42,274
G000-T TEACHING ASSISTANT				937		970
C001 SECRETARY IV						
	EST	L S. SHOGREN	12.0	26,131	12.0	26,948
C002 SECRETARY III						
	EST	SHARON L. SETSER	12.0	19,033	12.0	19,625
C003 SECRETARY IV						
	EST	GAIL D. AULT	12.0	21,670	12.0	22,346
		TOTAL ADMINISTRATIVE		111,684		115,596
		TOTAL FACULTY		2,030,241		1,892,330
		TOTAL CIVIL SERVICE		66,834		68,919
		EXTRA HELP AND OVERTIME				
		STUDENT HELP		18,150		17,438
		GRAD TOTAL		53,593		43,244
		SUMMER SESSION		26,966		18,459
PERSONAL SERVICES TOTAL				2,307,467		2,155,986
CONTRACTUAL SERVICES				24,878		
TRAVEL				12,001		
COMMODITIES				10,110		
EQUIPMENT				15,382		
TELECOMMUNICATIONS				5,181		
OPERATING BUDGET						63,472
*****		TOTAL DEPARTMENT		2,375,022		2,219,458

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CHEMISTRY

1-22000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CHEMISTRY				
NETKAL M. MADE GOWDA	12.0	89,724	12.0	92,868
F004 ASSOCIATE PROFESSOR				
CB RONALD J. TERRY	9.0	58,050	9.0	60,084
F004-B ASSISTANT PROFESSOR				
MARK W. MOORE			4.0 50%	8,400
F006 ASSOCIATE PROFESSOR				
CB JENQ K. HUANG	9.0	51,552	9.0	53,361
F007 INSTRUCTOR				
CB (JOHN W. HARTMAN)	9.0	46,647	9.0 59%	24,772
F007-B INSTRUCTOR				
ROBERT R. BAHR			8.0 13%	3,120
F007-C INSTRUCTOR				
ROBERT R. BAHR			4.0 11%	1,295
F007-D INSTRUCTOR				
NANCY C. LEIGH			8.0 50%	12,600
F008 ASSOCIATE PROFESSOR				
CB DONALD A. BATH	9.0	60,957	9.0	63,099
F010 PROFESSOR				
CB LI SA WEN	9.0	68,929	9.0	72,378
F011 ASSISTANT PROFESSOR				
CB K N. THIMMAI AH (JAMES ELLIOTT)	9.0	35,001	9.0	45,000
F011-B ASSISTANT PROFESSOR				
(Vacant)			1.0	5,000
F012 ASSOCIATE PROFESSOR				
CB T K. VINOD	9.0	51,552	9.0	53,361
G000 GRADUATE ASSISTANT		43,544		45,519
C001 SECRETARY IV				
EST DEBORAH A. CARTERS	12.0	27,559	12.0	28,418
C002 PHYSICAL SCIENCE TECH. ASST.				
ROBERT R. BAHR	12.0	33,657	12.0	34,839
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER (123200)	12.0 50%	18,393	12.0 50%	18,985
TOTAL ADMINISTRATIVE		89,724		92,868
TOTAL FACULTY		372,688		402,470
TOTAL CIVIL SERVICE		79,610		82,242
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,892		3,165
GRAD TOTAL		43,544		45,519
SUMMER SESSION		4,100		
PERSONAL SERVICES TOTAL		591,558		626,264
CONTRACTUAL SERVICES		19,223		
TRAVEL		4,236		
COMMODITIES		22,053		
EQUIPMENT		14,050		
TELECOMMUNICATIONS		5,464		
OPERATING BUDGET				59,500
***** TOTAL DEPARTMENT		656,586		685,764

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GEOGRAPHY

1-22400

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF GEOGRAPHY	CHRISTOPHER J. SUTTON	12.0		79,956	12.0		82,752
F001	ASSOCIATE PROFESSOR	CB CHARLES R. EHLSCHLAEGER	9.0		53,550	9.0		55,431
F001-B	ASSOCIATE PROFESSOR	(Vacant)				1.0		5,950
		CB CHARLES R. EHLSCHLAEGER	1.0		5,950			
F002	PROFESSOR	CB SI YOUNG PARK	9.0		76,113	9.0		82,773
F003	ASSISTANT PROFESSOR	CB JONGNAM CHOI	9.0		45,108	9.0		46,692
F009	FACULTY ASSISTANT	CLAUDE K. HANHART (347200)	6.0	83%	18,000	12.0	83%	37,260
F010	ASSISTANT PROFESSOR	CB SAMUEL K. THOMPSON	9.0		44,541	9.0		46,107
F011	ASSISTANT PROFESSOR	CB JOHN F. BLAUVELT	9.0		59,634	9.0		61,722
F012	ASSISTANT PROFESSOR	JOHN J. ALUGE	8.5	75%	16,802	9.0		25,200
F014	PROFESSOR	CB FRED E. KOHLER	9.0		80,118	4.5		41,463
F014-B	INSTRUCTOR	(Vacant)				1.0	37%	1,728
F016	ASSOCIATE PROFESSOR	CB THOMAS B. WILLIAMS	9.0		57,771	9.0		59,796
F017	PROFESSOR	CB RICHARD L. RIECK	9.0		75,834	9.0		78,489
F018	ASSISTANT PROFESSOR	CB RAYMOND GREENE	9.0		48,492	9.0		50,193
G000	GRADUATE ASSISTANT				42,514			44,002
C001	SECRETARY IV	EST MARI E F. BELL	12.0		25,877	12.0		26,684
C003	SECRETARY III	EST JANET A. NICHOLS	12.0	50%	8,733	12.0	50%	9,006
	TOTAL ADMINISTRATIVE				79,956			82,752
	TOTAL FACULTY				581,913			592,804
	TOTAL CIVIL SERVICE				34,610			35,690
	EXTRA HELP AND OVERTIME							
	STUDENT HELP				3,683			3,829
	GRAD TOTAL				42,514			44,002
	SUMMER SESSION				22,202			13,321
	PERSONAL SERVICES TOTAL				764,879			772,398
	CONTRACTUAL SERVICES				9,875			
	TRAVEL				6,026			
	COMMODITIES				6,075			
	EQUIPMENT				19,026			
	TELECOMMUNICATIONS				2,807			
	OPERATION OF AUTOMOTIVE EQUIPMENT				20			
	OPERATING BUDGET							48,842
	***** TOTAL DEPARTMENT				808,711			821,240

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PSYCHOLOGY

1-23600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	KATHLEEN A. MILLER	12.0	34,464	12.0	39,912
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY	VIRGINIA A. DIEHL			12.0	94,788
		(JAMES E. ACKILL)	6.0	51,684		
B001-A	CHAIRPERSON, DEPT OF PSYCHOLOGY	VIRGINIA A. DIEHL	6.0	45,786		
B001-P	CHAIRPERSON, DEPT OF PSYCHOLOGY	(JAMES E. ACKILL)		64,778		
F001	ASSISTANT PROFESSOR	CB (SHANNON M. LYNCH)	9.0	43,056	9.0 39%	16,587
F001-B	ASSISTANT PROFESSOR	MOLLY H. BAKER			8.0	25,200
F002	PROFESSOR	CB KAREN L. HARRIS	9.0	63,900	9.0	66,141
F003	ASSOCIATE PROFESSOR	CB JAMES P. JAMES	9.0	72,252	9.0	74,781
F005	ASSISTANT PROFESSOR	CB TRACY A. KNIGHT	9.0	43,056	9.0	44,568
F006	PROFESSOR	CB RAYMOND L. MAJERES	9.0	80,343	9.0	83,160
F007	ASSOCIATE PROFESSOR	CB TRACY K. CRUISE	9.0	51,552	9.0	53,361
F009	ASSOCIATE PROFESSOR	CB RUSSELL E. MORGAN	9.0	51,552	9.0	53,361
F010	ASSOCIATE PROFESSOR	CB SEAN P. MEEGAN	9.0	51,552	9.0	53,361
F011	ASSOCIATE PROFESSOR	CB MATTHEW R. BLANKENSHIP	9.0	53,202	9.0	53,361
F012	ASSOCIATE PROFESSOR	CB ROBERT C. INTRIERI	9.0	51,552	9.0	53,361
F013	PROFESSOR	CB BEM P. ALLEN	9.0	85,149	9.0	88,137
F015	PROFESSOR	CB ALPHONS J. RICHERT	9.0	80,055	9.0	82,863
F015-B	PROFESSOR	CB ALPHONS J. RICHERT	1.0	8,895	1.0	9,207
F016	PROFESSOR	CB EUGENE W. MATHES	9.0	80,271	9.0	83,088
F017	ASSOCIATE PROFESSOR	CB KIMBERLEY A. MCCLURE	9.0	51,552	9.0	53,361
F018	ASSISTANT PROFESSOR	CB DAVID J. LANE	9.0	41,787	9.0	43,254
F018-P	ASSISTANT PROFESSOR	CB (GENE F. SMITH)		49,557		
F019	ASSOCIATE PROFESSOR	CB KRISTINE M. KELLY	9.0	51,552	9.0	53,361
F020	PROFESSOR	CB VALERIE S. SMEAD	9.0	76,113	9.0	82,773
F021	ASSISTANT PROFESSOR	(Vacant)			9.0	41,787
		VIRGINIA A. DIEHL	4.5	34,340		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PSYCHOLOGY

1-23600

				Term	EXPENDED	Term	BUDGETED
					FY04		FY05
PERSONAL SERVICES							
F022	ASSISTANT PROFESSOR						
			(Vacant)			9.0	33%
		CB	(DENNIS R. PAPINI)	9.0	69,930		13,788
F022-B	ASSISTANT PROFESSOR		J. T. TUTEN			9.0	27,999
F023	PROFESSOR	CB	PAULA S. WISE	9.0	80,055	9.0	82,863
F024	ASSOCIATE PROFESSOR	CB	RUTH M. KELLY	9.0	51,552	9.0	54,792
F025	ASSOCIATE PROFESSOR	CB	PAIGE G. INTRIERI	9.0	51,552	9.0	53,361
G000	GRADUATE ASSISTANT				70,416		72,914
C001	SECRETARY IV	EST	ROBERTA E. MOORE	5.5	10,573	12.0	24,418
		EST	(SHARON L. BOSWORTH)	6.0	21,347		
C002	SECRETARY III	EST	MARY J. CURTIS	3.7	5,456	12.0	18,010
		EST	ROBERTA E. MOORE	6.5	11,912		
C003	SECRETARY IV	EST	CONNIE J. KREPS	10.0	16,699	12.0	20,889
		EST	PATRICIA E. DORMAN		329		
	TOTAL ADMINISTRATIVE				196,712		134,700
	TOTAL FACULTY				1,374,377		1,347,876
	TOTAL CIVIL SERVICE				66,316		63,317
	EXTRA HELP AND OVERTIME						
	STUDENT HELP				1,326		575
	GRAD TOTAL				70,416		72,914
	SUMMER SESSION				23,351		21,955
	PERSONAL SERVICES TOTAL				1,732,498		1,641,337
	CONTRACTUAL SERVICES				15,638		
	TRAVEL				11,907		
	COMMODITIES				13,344		
	EQUIPMENT				13,779		
	TELECOMMUNICATIONS				6,466		
	OPERATING BUDGET						59,737
	***** TOTAL DEPARTMENT				1,793,636		1,701,074

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

POLITICAL SCIENCE

1-24000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	SHARON B. KEELING	12.0	31,644	12.0	35,676
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
	CHARLES J. HELM	12.0	103,368	12.0	106,980
F001	ASSOCIATE PROFESSOR				
	CB PHYLLIS F. RIPPEY			9.0	97,713
F006	ASSISTANT PROFESSOR				
	CB ADAM J. CHACKSFIELD	9.0	43,992	9.0	45,540
F009	ASSOCIATE PROFESSOR				
	CB VINCENT A. AUGER	9.0	51,552	9.0	53,361
F010	ASSOCIATE PROFESSOR				
	CB MARTIN D. DUPUIS		30% 2,750	9.0	53,361
	RYAN J. HUNT	4.0	30% 4,200		
F012	ASSISTANT PROFESSOR				
	(Vacant)			9.0	90% 37,587
	CB (SHARON L. WROBEL)	9.0	43,416		
F012-B	INSTRUCTOR				
	RYAN J. HUNT			4.0	32% 4,200
	(136200)				
F013	ASSOCIATE PROFESSOR				
	CB AIMEE D. SHOUSE	9.0	55,404	9.0	54,783
F014	ASSOCIATE PROFESSOR				
	CB KEITH A. BOECKELMAN	9.0	51,552	9.0	53,361
F016	PROFESSOR				
	CB JUTTA A. HELM	9.0	80,055	9.0	82,863
F017	PROFESSOR				
	CB WILLIAM D. ANDERSON	9.0	69,984	9.0	72,441
F019	ASSISTANT PROFESSOR				
	CB JANNA L. DEITZ	9.0	41,787	9.0	43,254
F021	ASSISTANT PROFESSOR				
	(Vacant)			9.0	79% 33,387
	CB (CHARLES H. WESTON)	9.0	66,186		
F021-B	INSTRUCTOR				
	CHRISTIAN K. EVANS			4.0	28% 3,600
F021-C	INSTRUCTOR				
	CHRISTOPHER R. MARSHALL			4.0	32% 4,200
F021-P	ASSOCIATE PROFESSOR				
	CB (CHARLES H. WESTON)		52,877		
F022	ASSISTANT PROFESSOR				
	CB DAVID R. CONNELLY	9.0	43,416	9.0	44,937
F022-B	ASSISTANT PROFESSOR				
	CB DAVID R. CONNELLY	1.0	4,706	1.0	4,824
G000	GRADUATE ASSISTANT		27,875		30,346
C001	SECRETARY IV				
	EST DEBBIE D. WILEY	12.0	30,546	12.0	31,490
	TOTAL ADMINISTRATIVE		135,012		142,656
	TOTAL FACULTY		611,877		689,412
	TOTAL CIVIL SERVICE		30,546		31,490
	EXTRA HELP AND OVERTIME				
	STUDENT HELP		1,576		1,078
	GRAD TOTAL		27,875		30,346
	SUMMER SESSION		12,796		11,705
PERSONAL SERVICES TOTAL			819,683		906,687

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

POLITICAL SCIENCE

1-24000

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		7,797		
TRAVEL		5,733		
COMMODITIES		5,708		
EQUIPMENT		6,084		
TELECOMMUNICATIONS		2,104		
OPERATING BUDGET				25,062
***** TOTAL DEPARTMENT		847,111		931,749

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SOCIOLOGY AND ANTHROPOLOGY

1-24400

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY	JOHN F. WOZNIAK	12.0	87,720	12.0	90,792
F001	ASSISTANT PROFESSOR	CB DAVID E. ROHALL	9.0	42,612	9.0	43,254
F002	PROFESSOR	CB IGOLIMA T. AMACHREE	9.0	80,640	9.0	83,466
F003	PROFESSOR	CB SHENGMING TANG	9.0	63,900	9.0	66,141
F005	PROFESSOR	CB BRENDAN MAGUIRE	9.0	75,834	9.0	78,489
F006	PROFESSOR	CB MARY F. RADOSH	9.0	75,834		
F006-B	PROFESSOR	CB MARY F. RADOSH	1.0	8,220		
F006-C	PROFESSOR	CB MARY F. RADOSH	1.0	8,220		
F009	ASSOCIATE PROFESSOR	CB HEATHER L. MCILVAINE-NEWSAD	9.0	42,612	9.0	53,361
F009-L	ASSISTANT PROFESSOR	EMANUEL BREITBURG	8.0 25%	4,000	4.0 25%	2,500
F011	PROFESSOR	CB ESSI E. M. RUTLEDGE	9.0	77,535	9.0	80,253
F012	ASSISTANT PROFESSOR	CB CARLOS E. GARCIA	9.0	34,242	9.0	43,254
F014	ASSISTANT PROFESSOR	CB LORA E. WALLACE			9.0	44,505
F015	PROFESSOR	CB BEATE I. WILSON	9.0	18,117		
F016	ASSISTANT PROFESSOR	CB KENNETH J. MIETUS	9.0	74,655	9.0	78,705
F017	PROFESSOR	CB TAWNYA J. ADKINS COVERT	9.0	41,787	9.0	43,254
F018	ASSISTANT PROFESSOR	CB WILLIAM R. FAULKNER	9.0	59,123	9.0	78,345
F018-B	INSTRUCTOR	(Vacant) CB (PERRY D. CHANG)	9.0	41,787	9.0 38%	16,146
F020	ASSOCIATE PROFESSOR	CB EDWARD E. GOTT			9.0	25,641
F021	ASSISTANT PROFESSOR	CB D. D. SANDAGE	9.0	51,552	9.0	53,361
F023	ASSOCIATE PROFESSOR	CB PATRICIA K. ANDERSON	9.0	42,291	9.0	43,776
F025	ASSISTANT PROFESSOR	CB GINA PETONITO	9.0	51,552	9.0	51,552
F025-B	INSTRUCTOR	CB (JOANNE D. DARLINGTON)	9.0	44,520	9.0 38%	16,146
F026	ASSISTANT PROFESSOR	CB BEATE I. WILSON			9.0	25,641
F027	INSTRUCTOR	CB ELGIN MANNION			9.0	43,758
		CB EDWARD E. GOTT	9.0	18,117		
		CB CHRIS A. ADAMSKI -MIETUS	9.0	31,959	9.0	33,570

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WOMEN'S STUDIES

1-24500

			Term	EXPENDED FY04	Term	BUDGETED FY05	
PERSONAL SERVICES							
F001	PROFESSOR						
		CB	MARY F. RADOSH	1.0	8,426	9.0	78,489
F001-B	PROFESSOR						
		CB	MARY F. RADOSH			2.0	16,852
F002	ASSISTANT PROFESSOR						
		CB	LORI BAKER-SPERRY	9.0	41,787	9.0	48,042
F003	ASSOCIATE PROFESSOR						
		CB	C S. WEST	9.0	46,242	9.0	53,361
F004	ASSISTANT PROFESSOR						
		CB	ELIZABETH W. HIGGS	9.0	46,413	9.0	48,042
G000	GRADUATE ASSISTANT						
C001	SECRETARY IV						
		EST	REBECCA A. CRAMER			12.0	20,560
	TOTAL FACULTY				142,868		244,786
	TOTAL CIVIL SERVICE						20,560
	EXTRA HELP AND OVERTIME						
	STUDENT HELP						200
	GRAD TOTAL				5,864		
	SUMMER SESSION				825		2,244
	PERSONAL SERVICES TOTAL				149,557		267,790
	CONTRACTUAL SERVICES				2,844		
	TRAVEL				1,459		
	COMMODITIES				953		
	EQUIPMENT				596		
	TELECOMMUNICATIONS				762		
	OPERATING BUDGET						8,560
	***** TOTAL DEPARTMENT				156,174		276,350

WESTERN ILLINOIS UNIVERSITY

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

HISTORY

1-25200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	RALPH W. HEISSINGER JR	12.0	34,464	12.0	35,676
B001	CHAIRPERSON, DEPT OF HISTORY	LARRY T. BALSAMO	12.0	101,640	12.0	105,192
F001	ASSISTANT PROFESSOR	CB PETER COLE	9.0	42,867	9.0	44,370
F002	ASSISTANT PROFESSOR	CB WALTER E. KRETCHIK	9.0	41,787	9.0	43,254
F002-P	ASSISTANT PROFESSOR	CB (JOHN M. WERNER)		52,298		
F003	ASSISTANT PROFESSOR	CB JACQUELINE A. MCLEOD	9.0	45,117	9.0	46,701
F005	PROFESSOR	CB WILLIAM L. COMBS	9.0	69,786	9.0	73,665
F008	PROFESSOR	CB VIRGINIA W. LEONARD	9.0	74,565	9.0	78,606
F009	ASSISTANT PROFESSOR	CB VIRGINIA G. JELATIS	9.0	43,695	9.0	48,042
F014	PROFESSOR	CB GEORGE E. HOPKINS	9.0	81,306	9.0	84,159
F015	ASSISTANT PROFESSOR	CB GREG HALL	9.0	41,787	9.0	43,254
F017	ASSOCIATE PROFESSOR	CB SCOTT W. PALMER	9.0	46,413	9.0	53,361
F018	PROFESSOR	CB DARRELL I. DYKSTRA	9.0	75,771	9.0	78,426
F018-L	INSTRUCTOR	JOHN A. ROSENE			9.0 66%	16,800
F020	PROFESSOR	CB DAVID G. EGLER	9.0	74,484	9.0	77,094
F021	ASSOCIATE PROFESSOR	CB VIRGINIA R. BOYNTON	9.0	51,552	9.0	53,361
F022	ASSISTANT PROFESSOR	CB EDWARD J. WOELL	9.0	42,021	9.0	43,497
F023	ASSISTANT PROFESSOR	CB LEE L. BRICE	9.0	41,787	9.0	43,254
F025	PROFESSOR	CB ROBERT P. SUTTON	9.0	82,638	4.5	42,768
F025-B	INSTRUCTOR	(Vacant)			4.0 50%	5,000
F025-P	PROFESSOR	CB ROBERT P. SUTTON		33,010		
G000	GRADUATE ASSISTANT			29,324		30,363
C001	SECRETARY IV	EST MARLENE TOLAND	12.0	28,622	12.0	29,514
	TOTAL ADMINISTRATIVE			136,104		140,868
	TOTAL FACULTY			940,884		875,612
	TOTAL CIVIL SERVICE			28,622		29,514
	EXTRA HELP AND OVERTIME					
	STUDENT HELP			1,190		1,743
	GRAD TOTAL			29,324		30,363
	SUMMER SESSION			37,160		15,943
PERSONAL SERVICES TOTAL				1,173,284		1,094,043

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

HISTORY

1-25200

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

ENGLISH

1-25600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ENGLISH

1-25600

				Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES							
F026	INSTRUCTOR	CB	KATHLEEN A. ZEMKE	9.0	24,768	9.0	25,641
F027	PROFESSOR	CB	MAURINE MAGLIOCO	9.0	75,834	4.5	39,245
F027-B	INSTRUCTOR		(Vacant)			4.0 25%	3,870
F029	INSTRUCTOR	CB	C R. SMITH	9.0	42,480	9.0	43,974
F032	INSTRUCTOR	CB	EDWARD J. PARKINSON	9.0	40,356	9.0	41,769
F034	INSTRUCTOR	CB	RICHARD D. CLEMONS	9.0	35,442	9.0	39,177
F036	PROFESSOR	CB	JANICE R. WELSCH	9.0	80,055	9.0	82,863
F037	PROFESSOR	CB	JAY R. BALDERSON	9.0	78,714	9.0	81,477
F038	PROFESSOR	CB	PATRICIA A. YOUNG	9.0	53,568	9.0	64,719
F039	INSTRUCTOR	CB	PENNY RIGG	9.0	24,768	9.0	25,641
F040	ASSISTANT PROFESSOR	CB	AI SHA A. BARNES	9.0	41,787	9.0	43,254
F041	PROFESSOR	CB	TAMA BALDWIN	9.0	63,900	9.0	65,021
F042	PROFESSOR	CB	JOHN S. MANN	9.0	80,343	9.0	83,160
F043	INSTRUCTOR	CB	JODI S. COOK	9.0	26,064	9.0	26,982
F044	INSTRUCTOR		CHRISTINE M. TROCHESSET	9.0	24,156	9.0	24,156
F045	INSTRUCTOR	CB	JACQUELINE S. WILSON-JORDAN	6.3	18,503	9.0	27,360
F045-B	INSTRUCTOR		KRISTIN M. BIVENS (DONNA L. SMITH)	4.5	6,903	4.5	12,078
F046	ASSISTANT PROFESSOR	CB	C B. DILGER	9.0	41,787	9.0	43,254
F047	ASSOCIATE PROFESSOR	CB	JOAN LIVINGSTON-WEBBER	9.0	52,929	9.0	59,715
F048	PROFESSOR	CB	THOMAS P. JOSWICK	9.0	78,903	9.0	81,666
F050	INSTRUCTOR	CB	NANCY P. KREY	9.0	41,634	9.0	43,092
F051	INSTRUCTOR	CB	THOMAS R. IRI SH	9.0	24,768	9.0	25,641
F052	PROFESSOR	CB	RONALD G. WALKER	9.0	78,912	9.0	81,675
F052-P	PROFESSOR	CB	RONALD G. WALKER		3,490		
F053	INSTRUCTOR	CB	DIANA K. GABBERT	9.0	29,421	9.0	34,200
F053-L	INSTRUCTOR		ERIC ALAI			4.5 50%	6,413

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FOREIGN LANGUAGES & LITERATURES

1-26000

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES AND LIT.	MORRIS VOS	12.0	99,276	12.0	102,756
F003	ASSOCIATE PROFESSOR					
	CB	COLLEEN J. COMBS	9.0	57,771	9.0	59,796
F004	INSTRUCTOR					
		ANNA DIMITROVA			9.0 33%	8,400
F005	LECTURER					
		MARGARITA OBREGON	9.0	31,203	9.0	32,292
F005-B	LECTURER					
		MARGARITA OBREGON	0.5	1,734	0.5	1,734
F006	LECTURER					
		KAZUKO K. HOWELL	9.0 33%	10,819	9.0 33%	10,820
F007	LECTURER					

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

1-14500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
FRED J. EBEID			12.0	139,704
M D. BEVERIDGE	12.0	126,492		
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
LARRY C. WALL	12.0	113,052	12.0	117,012
A003 ASSISTANT DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
(DAVID J. BLOOMBERG)	12.0	114,540	1.5	14,819
A003-B ASSISTANT DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
(Vacant)			10.5	90,300
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
L J. BENNETT	12.0	44,148	12.0	45,696
C003 SECRETARY IV				
EST MARGARET E. CARLE	12.0	27,958	12.0	28,827
C004 STAFF SECRETARY				
LORI A. BOYER	12.0	29,143	12.0	30,045
TOTAL ADMINISTRATIVE		398,232		407,531
TOTAL CIVIL SERVICE		57,101		58,872
EXTRA HELP AND OVERTIME				
STUDENT HELP		14,264		15,744
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		469,597		482,147
CONTRACTUAL SERVICES		20,408		
TRAVEL		9,219		
COMMODITIES		11,755		
EQUIPMENT		3,695		
TELECOMMUNICATIONS		1,878		
OPERATING BUDGET				48,538
***** TOTAL DEPARTMENT		516,554		530,685

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPEN

1-14510

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY M D. BEVERIDGE			10. 0	109, 100
A001-P DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY M D. BEVERIDGE			1. 0	
M001 MISCELLANEOUS FACULTY		10, 434		3, 536
TOTAL ADMINISTRATIVE				109, 100
TOTAL FACULTY		10, 434		3, 536
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(41, 324)
PERSONAL SERVICES TOTAL		10, 434		71, 312
CONTRACTUAL SERVICES		7, 612		
TRAVEL		3, 890		
COMMODITIES		160		
EQUIPMENT		4, 672		
OPERATING BUDGET				25, 986
***** TOTAL DEPARTMENT		26, 770		97, 298

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AGRICULTURE

1-20000

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON,	DEPT OF AGRICULTURE				
		CB DANNY E. TERRY	6.0	52,002		
B001-A	CHAIRPERSON,	DEPT OF AGRICULTURE				
		ANDREW J. BAKER	12.0	82,226	12.0	86,040
F001	PROFESSOR	CB DANNY E. TERRY	4.5	39,006	9.0	80,748
F001-C	INSTRUCTOR	CHAD A. MARTIN	4.0	16% 2,200		
F002	PROFESSOR	CB GERALD T. VIGUE	9.0	76,113	9.0	82,773
F003	ASSOCIATE PROFESSOR	CB MARIETTA M. LOEHRLEIN	9.0	51,552	9.0	53,361
F004	ASSOCIATE PROFESSOR	CB KEVIN J. BACON	9.0	61,533	9.0	63,693
F005	INSTRUCTOR	(JOHN D. MCMILLAN)	4.0	25% 4,101		
F005-B	INSTRUCTOR	(TERRY L. KESTNER)	4.0	33% 3,850		
F005-C	INSTRUCTOR	(SEAN P. EVANS)	4.0	25% 3,000		
F006	ASSOCIATE PROFESSOR	CB RICHARD J. TILLOTSON	9.0	57,186	9.0	59,193
F007	INSTRUCTOR	(Vacant)			4.0	25% 4,000
F007-B	INSTRUCTOR	TIMMY S. PHILLIPS	4.0	25% 4,000		
		(Vacant)			4.0	25% 3,500
F007-C	INSTRUCTOR	(JASON R. SMITH)	4.0	25% 3,500		
		TIMMY S. PHILLIPS			4.0	25% 4,000
F008	PROFESSOR	BETSY A. GUIN	4.0	25% 2,200		
F010	ASSISTANT PROFESSOR	CB JOHN P. CARLSON	9.0	78,777	9.0	82,971
F011	PROFESSOR	CB KENNETH O. NIMRICK	9.0	41,787	9.0	43,254
F012	PROFESSOR	CB GORDON K. ROSKAMP	9.0	80,668	9.0	82,926
F016	ASSISTANT PROFESSOR	CB THOMAS P. DRINKA	9.0	80,001	9.0	82,809
F016-P	ASSISTANT PROFESSOR	CB MARK D. HOGE	9.0	41,787	9.0	43,254
F018	PROFESSOR	CB (LEONARD A. HARZMAN)		42,702		
F021	ASSOCIATE PROFESSOR	CB THOMAS L. GREEN	9.0	63,900	9.0	66,141
C001	ACCOUNT TECHNICIAN I	CB WINTHROP B. PHIPPEN	9.0	66% 28,187	9.0	66% 35,567
		(520381)				
C002	SECRETARY IV	KAREN D. WHALON	12.0	25,056	12.0	25,840
		EST DONNA C. PESTLE	12.0	29,408	12.0	30,320

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AGRICULTURE

1-20000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
CO03 SECRETARY III				
EST KATHY M. MAYHUGH	1.0	1,898	12.0	23,299
EST (VELMA G. MESSMORE)	10.0	32,286		
TOTAL ADMINISTRATIVE		134,228		86,040
TOTAL FACULTY		766,050		788,190
TOTAL CIVIL SERVICE		88,647		79,459
EXTRA HELP AND OVERTIME				
STUDENT HELP		8,259		6,608
GRAD TOTAL				
SUMMER SESSION		23,197		9,654
PERSONAL SERVICES TOTAL		1,020,382		969,951
CONTRACTUAL SERVICES		11,084		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMPUTER SCIENCE

1-28600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF COMPUTER SCIENCE					
		KATHLEEN NEUMANN	12.0	111,828	12.0	118,870
F001	INSTRUCTOR					
		CB JASON S. COVERT	9.0	31,500	9.0	32,607
F002	INSTRUCTOR					
		CB MARY C. HORSTMAN	9.0	33,309	9.0	34,479
F003	ASSISTANT PROFESSOR					
		CB BYOUNG J. LEE	4.5	37,800	4.5	39,123
F004	ASSISTANT PROFESSOR					
		CB YOUNG LEE	9.0	67,527	9.0	69,894
F006	INSTRUCTOR					
		CB A C. CALKINS	9.0	30,447	9.0	31,518
F007	INSTRUCTOR					
		CB JUDITH A. BROWN	9.0	39,753	9.0	41,634
F008	ASSOCIATE PROFESSOR					
		CB BINTO GEORGE	9.0	64,944	9.0	67,221
F011	PROFESSOR					
		CB LEE H. TICHENOR	9.0	75,411	9.0	78,057
F012	ASSOCIATE PROFESSOR					
		CB LAURENCE L. LEFF	9.0	68,364	9.0	70,758
F013	INSTRUCTOR					
		CB MIKE B. LITMAN	9.0	31,824	9.0	32,940
F014	ASSOCIATE PROFESSOR					
		CB MARTIN J. MASKARINEC	9.0	79,614	9.0	82,404
F015	ASSOCIATE PROFESSOR					
		CB DENNIS M. DEVOLDER	9.0	64,917	9.0	67,194
F016	INSTRUCTOR					
		CB MARTHA S. KLEMS	9.0	44,973	9.0	46,548
F017	ASSISTANT PROFESSOR					
		CB YEONGKWUN KIM	9.0	67,527	9.0	69,894
F020	ASSISTANT PROFESSOR					
		CB JAY-EVAN J. TEVIS			9.0	68,040
		(GEETHA RAO)	9.0	40,986		
F020-P	INSTRUCTOR					
		CB (GEETHA RAO)		7,276		
F024	ASSISTANT PROFESSOR					
		CB JAMES M. MCQUILLAN	9.0	65,880	9.0	68,193
F025	INSTRUCTOR					
		CB BRET A. DUNBLAZIER			9.0	31,500
		(PAULO MARTINS)	9.0	62,100		
G000-F	TEACHING ASSISTANT					
CO01	SECRETARY IV					
		EST ANNE M. WHITED	12.0	24,922	12.0	25,695
CO02	SECRETARY III					
		EST KAREN P. AULT	12.0	23,918	12.0	24,659
	TOTAL ADMINISTRATIVE			111,828		118,870
	TOTAL FACULTY			914,152		932,004
	TOTAL CIVIL SERVICE			48,840		50,354
	EXTRA HELP AND OVERTIME					
	STUDENT HELP			21,793		17,409
	GRAD TOTAL			80,472		83,335
	SUMMER SESSION			28,079		8,983
PERSONAL SERVICES TOTAL				1,205,165		1,210,955

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMPUTER SCIENCE

1-28600

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		12,736		
TRAVEL		2,991		
COMMODITIES		5,694		
EQUIPMENT		13,806		
TELECOMMUNICATIONS		5,226		
OPERATING BUDGET				40,564
***** TOTAL DEPARTMENT		1,245,619		1,251,519

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MANAGEMENT

1-29000

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF MANAGEMENT (HUGH M. SHANE)		10.0	103,550		
B001-A	CHAIRPERSON, DEPT OF MANAGEMENT JAMES BRAKEFIELD				12.0	114,000
B001-P	CHAIRPERSON, DEPT OF MANAGEMENT (HUGH M. SHANE)			83,146		
F002	PROFESSOR	CB DOUGLAS J. MARCH	9.0	74,682	9.0	81,468
F003	INSTRUCTOR	CB STEPHEN S. GRAY (129400)	8.0 25%	12,388	8.0 25%	9,408
F004	PROFESSOR	CB EDWARD M. KNOD JR	9.0	79,632	9.0	82,422
F005	ASSISTANT PROFESSOR	CB XIANG YI	9.0	66,564	9.0	68,895
F007	PROFESSOR	CB WILLIAM MAAKESTAD	9.0	83,331	9.0	86,256
F009	PROFESSOR	CB JOSEPH J. DOBSON	9.0	75,114	9.0	77,751
F010	ASSOCIATE PROFESSOR	CB RAJEEV SAWHNEY	9.0	71,415	9.0	73,917
F011	ASSOCIATE PROFESSOR	CB BARBARA A. RIBBENS	9.0	71,415	9.0	73,917
F011-B	ASSOCIATE PROFESSOR	CB BARBARA A. RIBBENS	0.7 27%	1,650		
F012	ASSOCIATE PROFESSOR	CB MIKHAIL V. GRACHEV	9.0	76,896	9.0	79,596
F013	ASSOCIATE PROFESSOR	CB JOHN J. MCCARTHY	9.0	67,356	9.0	69,714
F014	ASSOCIATE PROFESSOR	CB JAMES L. PATTERSON	9.0	76,446	9.0	79,128
F016	PROFESSOR	CB STEPHEN AXLEY	9.0	83,844	9.0	86,787
F017	ASSISTANT PROFESSOR	CB RODNEY M. WALTER JR	9.0	66,225	9.0	66,843
F020	PROFESSOR	JAMES BRAKEFIELD	9.0	81,234		
F020-B	INSTRUCTOR	MARY P. CALVERT (129400)			4.0 50%	7,880
F020-C	INSTRUCTOR	(Vacant)			4.0 50%	7,880
F021	ASSOCIATE PROFESSOR	CB GORDON P. RANDS	9.0	74,709	9.0	77,328
F022	ASSOCIATE PROFESSOR	CB EMERIC SOLYMOSSY	9.0	75,843	9.0	78,498
F023	INSTRUCTOR	CB JANI CE S. GATES	9.0	53,619	9.0	52,083
F026	INSTRUCTOR	CB ROGER B. BROWN (129400)	4.0 50%	11,524	4.0 75%	17,892
F026-B	INSTRUCTOR	KAREN J. BARROWS	8.0 25%	7,200	8.0 25%	7,200

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

ETHICS STUDY CENTER

1-29200

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		1,300		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MARKETING & FINANCE

1-29400

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF MARKETING & FINANCE	FRED J. EBEID	12.0	124,212	0.8	8,278
B001-A	CHAIRPERSON, DEPT OF MARKETING & FINANCE	JOHN T. DREA			10.5	98,700
F003	PROFESSOR					
	CB	DON T. JOHNSON	9.0	86,130	9.0	89,145
F004	PROFESSOR					
	CB	RONALD J. BAUERLY	9.0	81,666	9.0	85,959
F005	ASSISTANT PROFESSOR					
	CB	CRAIG A. CONRAD	9.0	67,689	9.0	70,065
F006	ASSISTANT PROFESSOR					
	CB	YAVUZ AGAN	9.0	65,880	9.0	68,193
F007	ASSOCIATE PROFESSOR					
		JOHN T. DREA	9.0	77,634		
F008	ASSISTANT PROFESSOR					
	CB	PADMAJA PILLUTLA	9.0	66,573	9.0	68,904
F009	ASSOCIATE PROFESSOR					
	CB	BARTON E. JENNINGS			9.0	71,010
F010	ASSISTANT PROFESSOR					
	CB	HONGBOK LEE	9.0	65,178	9.0	67,464
F011	ASSOCIATE PROFESSOR					
	CB	ANN D. WALSH	9.0	68,670	9.0	71,082
F012	INSTRUCTOR					
		MARY P. CALVERT (129000)			8.0 50%	15,760
F012-P	PROFESSOR					
	CB	(PAUL C. THISTLETHWAITE)	4.5	44,771		
	CB	(PAUL C. THISTLETHWAITE)		68,667		
F013	PROFESSOR					
	CB	JAMES T. KENNY	9.0	92,619	9.0	95,868
F014-B	INSTRUCTOR					
	CB	STEPHEN S. GRAY (129000)	8.0 75%	27,264	8.0 75%	28,224
F014-C	INSTRUCTOR					
	CB	ROGER B. BROWN (129000) (516930)	8.0 50%	28,810	8.0 75%	24,260
F015	PROFESSOR					
	CB	MANDEEP SINGH	9.0	77,634	9.0	84,600
F016	ASSISTANT PROFESSOR					
	CB	JOSEPH A. PANICI	9.0	57,474	9.0	59,490
F017	PROFESSOR					
	CB	ROLF HACKMANN	9.0	79,158	9.0	81,657
F018	PROFESSOR					
	CB	PEPPI M. KENNY	9.0	83,466	9.0	86,391
F019	PROFESSOR					

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

INFORMATION MANAGEMENT AND DECISION SCIENCES

1-29800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ECONOMICS

1-30200

			Term		EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES							
A001	DI RECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS						
		NORMAN C. WALZER	9.0	25%	22,905		
B001	CHAIRPERSON, DEPT OF ECONOMICS						
		WARREN L. JONES	12.0		96,240	12.0	99,612
F003	ASSISTANT PROFESSOR						
		CB CHRISTINE B. LLOYD	9.0		55,008	9.0	56,934
F004	PROFESSOR						
		CB DIMITRI ANDRIANACOS	9.0		65,943	9.0	72,306
F005	PROFESSOR						
		CB JAMES A. YUNKER	9.0		87,606	9.0	90,675
F005-P	PROFESSOR						
		CB JAMES A. YUNKER			22,202	12.0	
F007	ASSISTANT PROFESSOR						
		CB RAYMOND J. MACDERMOTT	9.0		55,350	9.0	57,294
F010	PROFESSOR						
		CB STEVEN M. ROCK	9.0		81,783	9.0	84,654
F011	ASSOCIATE PROFESSOR						
		CB TARA N. WESTERHOLD	9.0		58,905	9.0	63,495
F012	PROFESSOR						
		CB VAMAN RAO	9.0		87,471	9.0	90,540
F012-P	PROFESSOR						
		CB VAMAN RAO			20,280	12.0	
F013	ASSOCIATE PROFESSOR						
		CB JOSEPH FOSU	9.0		60,732	9.0	64,296
F014	INSTRUCTOR						
		CB GLENN S. HAYNES	9.0		34,560	9.0	35,775
F016	ASSISTANT PROFESSOR						
		CB ALLA A. MELKUMIAN	9.0		55,008	9.0	56,934
F018	INSTRUCTOR						
		ARSEN V. MELKUMIAN				4.0	25%
							4,500
G000	GRADUATE ASSISTANT				27,380		30,346
CO01	SECRETARY IV						
		EST MARY L. SHERWOOD	12.0		28,756	12.0	29,648
CO02	SECRETARY III						
		EST ESTHER L. GRIMES	12.0		24,596	12.0	25,359
	TOTAL ADMINISTRATIVE				119,145		99,612
	TOTAL FACULTY				684,849		677,403
	TOTAL CIVIL SERVICE				53,352		55,007
	EXTRA HELP AND OVERTIME						
	STUDENT HELP				2,301		1,887
	GRAD TOTAL				27,380		30,346
	SUMMER SESSION				19,377		9,620
	RESERVE						10,075
PERSONAL SERVICES TOTAL					906,403		883,950
CONTRACTUAL SERVICES					9,900		
TRAVEL					2,274		
COMMODITIES					4,415		
EQUIPMENT					3,160		
TELECOMMUNICATIONS					3,763		
OPERATING BUDGET							24,068
*****	TOTAL DEPARTMENT				929,917		908,018

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ENGINEERING TECHNOLOGY

1-33800

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY	THOMAS G. BRIDGE	12.0	98,112	12.0	101,544
F002	PROFESSOR	CB WILLIAM R. CUPPLES	9.0	73,305	9.0	75,879
F003	ASSISTANT PROFESSOR	CB ROGER L. RUNQUIST	9.0	46,413	9.0	49,473
F005	PROFESSOR	CB GARRETT D. HUNTER	9.0	59,202	9.0	64,719
F007	INSTRUCTOR	CATHERINE A. DRINKA			9.0	31,500
		CB (DENNIS L. CARSON)	9.0	68,679		
F007-P	PROFESSOR	CB (DENNIS L. CARSON)		26,866		
F008	INSTRUCTOR	JAMES M. BLAYLOCK			8.0 23%	13,200
		CB (J.P. SPICER)	9.0	75,834		
F008-B	INSTRUCTOR	JAY T. LAPKA			8.0 23%	6,600
F008-P	PROFESSOR	CB (J.P. SPICER)		37,944		
F009	ASSISTANT PROFESSOR	CB KEVIN W. HALL	9.0	43,218	9.0	44,739
F010	ASSISTANT PROFESSOR	CB DONALD W. CREGER	9.0	57,663	9.0	59,688
F011	ASSOCIATE PROFESSOR	CB RALPH E. DIRKSEN	9.0	66,420	9.0	68,751
F012	ASSISTANT PROFESSOR					

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ENGINEERING TECHNOLOGY

1-33800

Term	EXPENDED FY04	Term	BUDGETED FY05
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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

1-15000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES BONNIE J. SMITH-SKRIPPS	12.0	112,659	12.0	132,480
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES DONALD J. NELSON	1.0	8,454	12.0	105,000
A002-A ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES DONALD J. NELSON	11.0	84,062		
A004 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES BERNARD N. DIGRINO			12.0	98,087
A004-A ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES (SANDRA A. NELSON)	12.0	97,020		
A004-P ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES (SANDRA A. NELSON)		69,335		
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION JULIE D. MURPHY	11.0	55,473	11.0	57,420
C002 SECRETARY III				
EST MARY E. ERLANDSON	1.2	1,893	12.0	17,940
EST (B J. KIPLING)	6.0	30,771		
C003 SECRETARY IV				
EST NANCY D. STILL	8.3	13,948	12.0	23,032
C003-U SECRETARY IV				
EST NANCY D. STILL	3.7	7,331		
C004 SECRETARY III				
EST JOAN E. FROHNE	12.0	24,680	12.0	25,443
C005 ACCOUNT TECHNICIAN II				
MICHELLE L. FREDERICK	12.0	24,934	12.0	26,864
C006 ADMINISTRATIVE ASSISTANT I CSE (JOHN K. HOBBS)	12.0	81,324		
TOTAL ADMINISTRATIVE		427,003		392,987
TOTAL CIVIL SERVICE		184,881		93,279
EXTRA HELP AND OVERTIME		7,166		
STUDENT HELP		5,292		8,822
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		624,341		495,088
CONTRACTUAL SERVICES		58,411		
TRAVEL		18,956		
COMMODITIES		5,665		
EQUIPMENT		1,317		
TELECOMMUNICATIONS		4,690		
OPERATING BUDGET				51,545
***** TOTAL DEPARTMENT		713,383		546,633

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COLLEGE OF EDUCATION & HUMAN SERVICES ADVISING CENTER

1-30600

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A002	CERTIFICATION OFFICER & DIRECTOR OF COEHS ADVISING CENTER				
	MARY M. PHILLIPS	12.0	43,224	12.0	44,736
A003	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	SHARON K. BUTCHER	12.0	42,492	12.0	43,980
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	MARY C. BEAVER	11.0	24,199	11.0	25,047
A004-P	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	MARY C. BEAVER		1,335		
A005	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	STEPHANI E DORSETT	12.0	36,348	12.0	37,632
A006	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	TAMARA S. WILSON	7.2	17,400	12.0	29,808
	(CHAD R. HOFFER)	2.0	5,268		
A006-P	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	(CHAD R. HOFFER)		4,558		
A007	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	DONNA K. BRADFORD	12.0	30,684	12.0	31,764
A008	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	PEGGY L. SLOAN	12.0	34,464	12.0	39,912
A009	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	KIMBERLY M. MORENO	12.0	27,792	12.0	31,764
A010	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	BETTY A. DEAN	12.0	38,556	12.0	44,784
A011	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	PHOEBE V. WILSON	7.2	19,118	12.0	32,760
	(SHELBY HOOVER NEWBERRY)	2.0	5,144		
A011-P	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	(SHELBY HOOVER NEWBERRY)		2,611		
A012	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	HOLLY J. GARBO	11.0	39,655	12.0	49,668
A013	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
	JULIA STANDARD	12.0	47,988	12.0	53,748
C001	STAFF CLERK				
	CHERYL K. HUTCHINS	12.0	29,300	12.0	22,375
C001-U	ADMINISTRATIVE CLERK				
	CHERYL K. HUTCHINS			6.0	15,275
C003	SECRETARY I V				
	EST NANCY E. STONEKING	12.0	24,887	12.0	25,660
	TOTAL ADMINISTRATIVE		420,836		465,603
	TOTAL CIVIL SERVICE		54,187		63,310
	EXTRA HELP AND OVERTIME				
	STUDENT HELP		1,720		6,446
	GRAD TOTAL				
	SUMMER SESSION				
PERSONAL SERVICES TOTAL			476,744		535,359
CONTRACTUAL SERVICES			4,330		
TRAVEL			1,459		
COMMODITIES			5,707		
EQUIPMENT			15,137		
TELECOMMUNICATIONS			3,752		
OPERATING BUDGET					12,372
*****	TOTAL DEPARTMENT		507,130		547,731

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SPECIAL EDUCATION

1-31400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SPECIAL EDUCATION LINDA L. TOMLINSON	12.0	78,048	12.0	80,784
F001 ASSISTANT PROFESSOR CB PHILIP D. NORDNESS	9.0	45,999	9.0	47,610
F001-B INSTRUCTOR				

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001-B SECRETARY I V				
EST S A. GREEN	1. 2	2, 165		
C002 SECRETARY I V				
EST SUZANNE BOUSSAARD	12. 0	21, 670	12. 0	22, 346
TOTAL ADMINISTRATIVE		91, 224		94, 416
TOTAL FACULTY		961, 461		1, 087, 993
TOTAL CIVIL SERVICE		75, 169		43, 235
EXTRA HELP AND OVERTIME		900		
STUDENT HELP		1, 682		3, 362
GRAD TOTAL		38, 120		39, 450
SUMMER SESSION		56, 694		37, 499
PERSONAL SERVICES TOTAL		1, 225, 250		1, 305, 955
CONTRACTUAL SERVICES		9, 883		
TRAVEL		11, 344		
COMMODITIES		3, 023		
EQUIPMENT		4, 941		
TELECOMMUNICATIONS		4, 950		
OPERATING BUDGET				29, 339
***** TOTAL DEPARTMENT		1, 259, 395		1, 335, 294

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CURRICULUM AND INSTRUCTION

1-32600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION	CINDY J. DOOLEY			12.0	89,004
		KATHY H. BARCLAY	12.0	90,240		
B001-L	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION	KATHY H. BARCLAY			6.0	46,698
F001	INSTRUCTOR	CB DEBORAH A. HORACK	9.0	35,685	9.0	36,936
F002	ASSOCIATE PROFESSOR	CB NANCY L. CHU	9.0	56,394	9.0	58,374
F002-P	ASSOCIATE PROFESSOR	CB NANCY L. CHU		6,199		
F003	ASSISTANT PROFESSOR	CB MARGO J. BYERLY	9.0	45,000	9.0	46,575
F004	ASSOCIATE PROFESSOR	CB JAMES KAI SEN	9.0	56,403	9.0	58,383
F005	ASSOCIATE PROFESSOR	CB BARBARA R. SANDALL	9.0	51,552	9.0	53,361
F006	INSTRUCTOR	CB ANDREA M. HANNA (350400)	9.5 67%	18,327	9.5 67%	19,787
F007	ASSOCIATE PROFESSOR	CB FREDERICK C. ISELE	9.0	51,552	9.0	58,374
F008	ASSOCIATE PROFESSOR	CB BARRY L. WITTEN	9.0	51,552	9.0	53,361
F010	ASSISTANT PROFESSOR	CB ALLEN A. LARSON	9.0	43,056	9.0	44,568
F011	ASSOCIATE PROFESSOR	CB LAVERNE K. LOGAN	9.0	51,552	9.0	53,361
F012	INSTRUCTOR	CB ELIZABETH HOMMEL	9.0	44,730	9.0	46,296
F013	ASSOCIATE PROFESSOR	CB MARIE J. CHEAK	9.0	51,552	9.0	53,361
F014	ASSOCIATE PROFESSOR	CB FRANCES A. STEWARD	9.0	48,483	9.0	53,361
F015	ASSISTANT PROFESSOR	CB LAUREL G. BORGIA	9.0	46,125	9.0	47,745
F017	PROFESSOR	CB JEAN M. WOLF	9.0	64,725	9.0	66,141
F018	PROFESSOR	KATHY H. BARCLAY			4.5	33,840
		MIKE ELLERMAN	9.0	38,502		
F019	ASSOCIATE PROFESSOR	CB THERESA J. KILEY			9.0	53,361
		CB (JEANINE F. WILKER)	9.0	41,013		
F020	PROFESSOR	CB JOHN B. BEAVER	9.0	69,957	9.0	72,414
F021	PROFESSOR	CB SARA D. SIMONSON	9.0	63,864	9.0	66,105
F022	PROFESSOR	CB PAMELA T. GODT	9.0	63,900	9.0	66,141
F024	ASSOCIATE PROFESSOR	CB H J. JONES	9.0	51,552	9.0	53,361

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CURRICULUM AND INSTRUCTION

1-32600

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
F025	ASSOCIATE PROFESSOR				
	CINDY J. DOOLEY	9.0	52,929		
F025-B	ASSOCIATE PROFESSOR				
	CINDY J. DOOLEY	1.0	5,737		
F027	PROFESSOR				
	CB ROBERT H. LOMBARD	9.0	68,517	9.0	72,351
F028	PROFESSOR				
	CB DONALD T. POWERS	9.0	68,517	9.0	72,351
F029	ASSOCIATE PROFESSOR				
	CB ANGELA M. FERREE	9.0	51,552	9.0	53,361
F030	PROFESSOR				
	CB CECELIA BENELLI	9.0	65,413	9.0	66,141
F031	ASSISTANT PROFESSOR				
	CB DOUGLAS A. DIXON	9.0	49,203	9.0	50,931
F032	INSTRUCTOR				
	CB PHILLIP R. MURPHY	9.0	33,561	9.0	34,740
F033	INSTRUCTOR				
	CB PAMELA S. CAMPBELL	9.0	33,822	9.0	35,010
F034	INSTRUCTOR				
	CB DIANA L. GOFF	9.0	34,857	9.0	36,081
F050	INSTRUCTOR				
	(Vacant)			8.0 25%	8,838
	SARA A. OEHLERT	4.0 6%	792	9.0 6%	1,782
	CHRISTIE JONES	8.0 6%	1,584	9.0 6%	1,782
	MIKE ELLERMAN			4.0 25%	2,946
	ANN L. CURTIS	4.0 22%	2,946		
	(MARY A. RUPCICH)	8.0 6%	1,584		
	(LINDA C. HOUSEWRIGHT)	9.0 6%	1,782		
G000	GRADUATE ASSISTANT		49,222		51,589
C001	SECRETARY III				
	EST WENDI D. RIGGENS-MILLER			12.0	17,888
	EST LORI L. MENKE	1.5	1,937		
	EST ROSEMARIE L. MALONE	5.7	8,190		
	EST BARBARA A. DE RENZY	3.2	5,133		
C002	SECRETARY IV				
	EST BARBARA A. DE RENZY	8.7	15,490	12.0	21,792
	EST JANELLE R. WORTHINGTON	3.2	5,468		
	TOTAL ADMINISTRATIVE		90,240		135,702
	TOTAL FACULTY		1,524,470		1,531,520
	TOTAL CIVIL SERVICE		36,219		39,680
	EXTRA HELP AND OVERTIME		656		
	STUDENT HELP		4,448		3,876
	GRAD TOTAL		49,222		51,589
	SUMMER SESSION		42,477		30,761
PERSONAL SERVICES TOTAL			1,747,732		1,793,128
CONTRACTUAL SERVICES			8,325		
TRAVEL			11,984		
COMMODITIES			10,693		
EQUIPMENT			8,549		
TELECOMMUNICATIONS			7,323		
OPERATING BUDGET					30,615
*****	TOTAL DEPARTMENT		1,794,608		1,823,743

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDENT TEACHING

1-33100

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	COORDINATOR OF UNIVERSITY FIELD AND CLINICAL EXPER JACOLIN K. RICHMOND	12.0	40,992	12.0	46,572
A002	STUDENT TEACHING SUPERVISION FIELD SPECIALIST CHARLES F. BOLTON	9.0	41,517	9.0	42,966
A003	STUDENT TEACHING SUPERVISION FIELD SPECIALIST BENJAMIN G. BISHOP	9.0	41,517	9.0	42,966
A004	STUDENT TEACHING SUPERVISION FIELD SPECIALIST KEITH G. ERICKSON	9.0	40,500	9.0	41,922
A005	STUDENT TEACHING SUPERVISION FIELD SPECIALIST JAMES CRABTREE	4.5	19,998	9.0	41,400
A006	STUDENT TEACHING SUPERVISION FIELD SPECIALIST VICTOR TOCWI SH			9.0 50%	20,003
F001	ASSOCIATE PROFESSOR CB (WILLIAM J. NELSON)	4.5	31,760		
F001-P	ASSOCIATE PROFESSOR CB (WILLIAM J. NELSON)		44,732		
M000	MISCELLANEOUS FACULTY		24,500		
C001	SECRETARY III EST JULIE A. SCHOONOVER	11.2	17,456	12.0	19,141
	TOTAL ADMINISTRATIVE		184,524		235,829
	TOTAL FACULTY		100,992		
	TOTAL CIVIL SERVICE		17,456		19,141
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL				
	SUMMER SESSION				
	PERSONAL SERVICES TOTAL		302,972		254,970
	CONTRACTUAL SERVICES		96,887		
	TRAVEL		13,096		
	COMMODITIES		2,060		
	EQUIPMENT		18,539		
	TELECOMMUNICATIONS		1,539		
	OPERATING BUDGET				146,868
	***** TOTAL DEPARTMENT		435,094		401,838

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

		Term	EXPENDED FY04	Term	BUDGETED FY05		
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP						
	ERSKINE R. SMITH	0.5	3,739	12.0	92,868		
	(CHARLENE G. CALLISON)	8.0	68,912				
B001-P	CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP						
	(CHARLENE G. CALLISON)		18,285				
F002	ASSISTANT PROFESSOR						
	CB JANET EVENSON			9.0	46,998		
F006	PROFESSOR						
	CB MARTHA A. BARCLAY	9.0	67,437	9.0	72,306		
F008	ASSISTANT PROFESSOR						
	CB SANJUKTA A. POOKULANGARA	9.0	41,787	9.0	43,254		
F011	ASSISTANT PROFESSOR						
	CB SUSAN R. CREASEY	9.0	43,520	9.0	43,254		
F012	PROFESSOR						
	CB KAREN R. GREATHOUSE	9.0	56,972	9.0	64,719		
F016	ASSOCIATE PROFESSOR						
	CB C S. TELLEFSON	9.0	62,244	9.0	64,431		
F017	ASSISTANT PROFESSOR						
	CB LORRI KANAUSS	9.0	43,964	9.0	44,568		
F018	ASSISTANT PROFESSOR						
	CB SHERYL J. BOSTON	9.0	46,413	9.0	48,042		
F019	ASSISTANT PROFESSOR						
	CB JANI CE E. KING	9.0	45,995	9.0	43,254		
F020	INSTRUCTOR						
	CB RITA KAUL	9.0	28,296	9.0	32,958		
F050	INSTRUCTOR						
	DANIEL T. LEWIS	8.0	8%	1,964	8.0	8%	1,964
	CB JOHN L. TIMMONS	9.0	50%	14,148	9.0	50%	16,479
	(JOHN R. LAWRENCE)	8.0	25%	4,712			
	(LAURA S. LEEZER)	4.0	25%	2,946			
	JANI CE K. SCANLAN	4.0	25%	2,946			
C002	SECRETARY IV						
	EST JANE M. WOERLY	11.5	17,709	12.0	20,889		
	EST MAXINE L. SMART	0.5	528				
C003	HOME ECONOMICS STAFF ASSISTANT						
	NEG JOYCE A. CROUSE	10.2	14,047	12.0	17,514		
	TOTAL ADMINISTRATIVE		90,936		92,868		
	TOTAL FACULTY		463,342		522,227		
	TOTAL CIVIL SERVICE		32,285		38,403		
	EXTRA HELP AND OVERTIME						
	STUDENT HELP		4,158		4,200		
	GRAD TOTAL						
	SUMMER SESSION		20,819		15,522		
PERSONAL SERVICES TOTAL			611,539		673,220		
CONTRACTUAL SERVICES			11,855				
TRAVEL			2,622				
COMMODITIES			7,617				
EQUIPMENT			905				
TELECOMMUNICATIONS			4,244				
OPERATING BUDGET					22,982		
*****	TOTAL DEPARTMENT		638,785		696,202		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMMUNITY HEALTH AND HEALTH SERVICES MANAGEMENT

1-34600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, COMMUNITY HEALTH & HEALTH SERVICES MGT	NANCY P. PARSONS			12.0	96,456
		CB FREDERICK M. RANDOLPH	6.0	44,862		
B001-A	CHAIRPERSON, COMMUNITY HEALTH & HEALTH SERVICES MGT	NANCY P. PARSONS	6.0	45,678		
F003	ASSISTANT PROFESSOR	CB SUSAN M. MOORE	9.0	45,619	9.0	46,575
F004	PROFESSOR	CB MICHAEL R. DAVEY	9.0	70,893	9.0	72,378
F005	PROFESSOR	CB FREDERICK M. RANDOLPH	4.5	34,265		
F006-P	ASSOCIATE PROFESSOR	CB (DONALD R. JOHNSTON)		2,579		
F007	ASSOCIATE PROFESSOR	CB MICHAEL L. JACKSON	9.0	56,394	9.0	58,374
F009	ASSISTANT PROFESSOR	CB HAL MARCHAND (JOANNA E. GRAHAM)	4.0 34%	3,928	9.0	46,998
F010	PROFESSOR	CB FREDERICK M. RANDOLPH CB (DENNIS F. SIGWART)	4.5	35,963	9.0	69,660
F010-P	PROFESSOR	CB (DENNIS F. SIGWART)		42,414		
F012	ASSISTANT PROFESSOR	(Vacant) NANCY P. PARSONS	4.5	34,534	9.0	68,517
F014	INSTRUCTOR	CB JOSEPH M. BILOTTI	9.0	23,733	9.0	24,570
F015	ASSISTANT PROFESSOR	CB JAMIE L. JOHNSON	9.0	49,975	9.0	47,745
F017	ASSOCIATE PROFESSOR	CB PAMELA K. TERRY	9.0	53,202	9.0	53,361
F018	PROFESSOR	CB KATHY E. FISCHER	9.0	60,192	9.0	66,060
F019	ASSOCIATE PROFESSOR	CB FETENE GEBREWOLD	9.0	54,434	9.0	56,637
F020	ASSOCIATE PROFESSOR	CB LORETTE S. ODEN	9.0	53,752	9.0	53,361
F020-L	INSTRUCTOR	BRYCE M. DEXTER	4.0 25%	2,946		
F021	INSTRUCTOR	CB DIANA M. PECK	9.0 50%	16,520	9.0 50%	17,101
F050	INSTRUCTOR	BRYCE M. DEXTER (KELLY A. SHEAHAN) (MARY M. HARRIS) (SUSAN W. DIGRINO) (WANDA L. FOSTER)	4.0 33% 4.0 25% 8.0 25% 4.0 25%	3,928 2,946 5,892 2,946	8.0 86%	20,311
G000	GRADUATE ASSISTANT			23,464		24,277
C001	SECRETARY IV	EST NANCY M. THOMSON	12.0	25,333	12.0	26,118
C002	SECRETARY III	EST PAMELA V. WRIGHT	12.0	25,431	12.0	26,225

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMMUNITY HEALTH AND HEALTH SERVICES MANAGEMENT

1-34600

	Term	EXPENDED FY04	Term	BUDGETED FY05
TOTAL ADMINISTRATIVE		90,540		96,456
TOTAL FACULTY		657,053		701,648
TOTAL CIVIL SERVICE		50,764		52,343
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,545		1,331
GRAD TOTAL		23,464		24,277
SUMMER SESSION		8,641		6,346
PERSONAL SERVICES TOTAL		832,007		882,401
CONTRACTUAL SERVICES		6,236		
TRAVEL		6,321		
COMMODITIES		4,457		
EQUIPMENT		9,823		
TELECOMMUNICATIONS		3,620		
OPERATING BUDGET				19,877
***** TOTAL DEPARTMENT		862,466		902,278

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

RECREATION, PARK AND TOURISM ADMINISTRATION

1-35000

	Term	EXPENDED FY04	Term	BUDGETED FY05
TOTAL ADMINSTRATIVE		98,040		85,424
TOTAL FACULTY		697,346		715,449
TOTAL CIVIL SERVICE		79,008		82,048
EXTRA HELP AND OVERTIME		1,035		
STUDENT HELP		3,072		3,335
GRAD TOTAL		42,137		39,450
SUMMER SESSION		66,409		23,855
PERSONAL SERVICES TOTAL		987,047		949,561
CONTRACTUAL SERVICES		10,777		
TRAVEL		9,844		
COMMODITIES		5,722		
EQUIPMENT		16,531		
TELECOMMUNICATIONS		4,624		
OPERATION OF AUTOMOTIVE EQUIPMENT		751		
OPERATING BUDGET				28,147
***** TOTAL DEPARTMENT		1,035,298		977,708

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

KINESIOLOGY

1-35200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF PHYSICAL EDUCATION (CRAIG MORRISON) (DONNA S. PHILLIPS)		9.0	73,530	0.5	2,380
B001-A	CHAIRPERSON, DEPT OF PHYSICAL EDUCATION MIRIAM N. SATERN CB LORAN D. ERDMANN		1.0	6,947	12.0	87,528
B001-P	CHAIRPERSON, DEPT OF PHYSICAL EDUCATION (DONNA S. PHILLIPS)			65,534		
F002	ASSOCIATE PROFESSOR CB DARLENE S. YOUNG		9.0	56,403	9.0	58,383
F004	PROFESSOR CB CANDACE A. WINTERS-MARCH		9.0	68,787	9.0	69,660
F006	PROFESSOR (Vacant) MIRIAM N. SATERN		9.0	62,523	9.0	64,719
F009	ASSISTANT PROFESSOR CB RITCHIE C. GABBEI		9.0	44,235	9.0	48,042
F010	INSTRUCTOR CB DANIEL R. WALTER		9.0	35,964	9.0	37,224
F013	PROFESSOR CB LAURA M. FINCH		9.0	62,523	9.0	66,150
F014	INSTRUCTOR CB DENISE M. BRAKEFIELD		9.0	50% 18,419	9.0	50% 19,067
F015	ASSISTANT PROFESSOR CB (CYNTHIA K. PILETIC)		9.0	45,108		
F017	INSTRUCTOR CB MICHAEL BOHNE		9.0	45,000	9.0	46,575
F018	ASSISTANT PROFESSOR CB LOLETA G. FOUTCH		9.0	45,621	9.0	47,709
F019	ASSOCIATE PROFESSOR CB W R. HYLLEGARD II		9.0	51,552	9.0	53,361
F020	ASSISTANT PROFESSOR CB CATHY S. MCMILLAN		9.0	42,138	9.0	43,614
F021	PROFESSOR CB CHERYL J. COHEN		9.0	76,113	9.0	82,773
F025	ASSISTANT PROFESSOR CB ERIC P. JOHNSON (320200)		10.0	76% 29,622	10.0	76% 30,666
F026	ASSISTANT PROFESSOR CB ROSS W. LAH3471 /3 OH14GN 2.W4E34D	7 ROSS		937,224		
F013	PROFESSOR KBYMCATHYN, 2 61, . . . PHIL%			18,419		

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

KINESIOLOGY

1-35200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
F035	ASSOCIATE PROFESSOR					
	CB	HEIDI S. CLEMMENS	9.0	56,405	9.0	58,374
F036	INSTRUCTOR					
	CB	RICHARD MOLLER	9.0	25,200	9.0	26,082
F038	ASSISTANT PROFESSOR					
	CB	TIMOTHY J. PIPER	9.0	34,947	9.0	36,171
F039	ASSISTANT PROFESSOR					

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MILITARY SCIENCE

1-35800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
CO01 SECRETARY I V				
EST PENNY S. CORDER			12.0	25,491
EST (. D. VAN TINE-SCHWIGEN)	5.1	11,752		
TOTAL CIVIL SERVICE		11,752		25,491
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,610		1,609
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		13,362		27,100
CONTRACTUAL SERVICES		5,753		
COMMODITIES		3,626		
EQUIPMENT		415		
TELECOMMUNICATIONS		2,409		
OPERATING BUDGET				10,619
***** TOTAL DEPARTMENT		25,567		37,719

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, LAW ENFORCEMENT & JUSTICE ADMINISTRATION	STEPHEN J. REINHART	12.0	89,640	12.0	92,772
F001	ASSISTANT PROFESSOR	CB BONNY M. MHLANGA	4.0	22,224	9.0	51,759
F002	ASSOCIATE PROFESSOR	CB STAN CUNNINGHAM	9.0	62,388	9.0	66,006
F003	PROFESSOR	CB WILLIAM P. MCCAMEY	9.0	69,617	9.0	72,351
F004	PROFESSOR	(Vacant)			9.0	78,345
F005	ASSISTANT PROFESSOR	THOMAS C. TOMLINSON	4.5 50%	17,507		
		CB TERRY M. MORS	9.0	50,742	9.0	52,524
F006	ASSOCIATE PROFESSOR	CB JENNIFER M. ALLEN	9.0	51,552	9.0	53,361
F007	INSTRUCTOR	CB JOHN C. WIOREK	9.0 50%	13,590	9.0 50%	16,479
F008	ASSISTANT PROFESSOR	CB DENNIS W. BOWMAN	9.0	53,064	9.0	54,927
F009	INSTRUCTOR	RICHARD J. JANOSKI	9.0 50%	15,530	9.0 50%	17,690
F010	PROFESSOR	CB MICHAEL H. HAZLETT	9.0	71,129	9.0	78,345
F011	PROFESSOR	CB GAYLE T. CARPER	9.0	69,930	9.0	72,378
F012	ASSISTANT PROFESSOR	CB EMRAN W. KHAN	9.0	50,004	9.0	51,759
F013	ASSISTANT PROFESSOR	CB DENNIS C. BLISS	9.0	53,874	9.0	55,764
F014	ASSOCIATE PROFESSOR	CB KENNETH W. DURKIN	12.0	77,288	12.0	81,464
F017	ASSOCIATE PROFESSOR	CB WILLIAM R. REHLING	9.0	51,552	9.0	58,374
F019	ASSOCIATE PROFESSOR	CB J G. MERICLE	9.0	56,394	9.0	58,374
F020	ASSOCIATE PROFESSOR	CB JOHN CHUVALA III	9.0	58,527	9.0	60,579
F021	ASSOCIATE PROFESSOR	CB C S. BAILEY	9.0	53,461	9.0	54,765
F022	ASSOCIATE PROFESSOR	CB KENNETH A. CLONTZ	9.0	51,552	9.0	58,374
F023	INSTRUCTOR	CB DONALD E. BYTNER	9.0	43,596	9.0	45,126
F024	PROFESSOR	CB CLYDE L. CRONKHITE	9.0	67,302	9.0	69,660
F025	ASSOCIATE PROFESSOR	CB TERRY CAMPBELL	9.0	54,860	9.0	53,937
F026	ASSISTANT PROFESSOR	CB JILL J. MYERS			9.0	50,004
		CB (THOMAS J. MOLUMBY)	9.0	50,742		
F027	ASSOCIATE PROFESSOR	CB BARRY M. ANDERSON	9.0	53,202	9.0	53,361

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATH AND SCIENCE DISTANCE LEARNING

1-75200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER S. SPENCER	6.0	18,450		TO 1-73200
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CENTER FOR THE APPLICATION OF INFORMATION TECHNOLOGY

1-75300

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A002	ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL DICKSON	4.0	27,272		TO 3-54350
A003	ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL TAYLOR	7.0	31,416		TO 1-75350
A004	ASSOCIATE DIRECTOR FOR TELEVISION MARK A. DIAL	5.0	11,790		TO 1-75350
A005	ASSOCIATE DIRECTOR FOR TELEVISION ROGER E. KENT	5.0	18,025		TO 1-75350
A006	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TIMOTHY J. FREESMEYER) (143400)	12.0 50%	37,587	0.8 50%	1,398
A007	ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL R. THOMPSON	5.0	14,785		TO 1-75350
A008	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	8.0	25,968		TO 1-73200
A009	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAMON L. PAGE	4.0	9,020		TO 3-54350
A010	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TONY J. DOYLE)	6.4	25,181		TO 1-75350
A011	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER RICHARD CHAMBERLAIN	4.0	16,668		TO 3-54350
A012	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER TODD A. DRAEGER	7.0	24,374		TO 1-75350
A013	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER PAUL R. SWEET	4.0	12,196		TO 3-54350
A014	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BRUCE E. MCCORMACK	8.0	24,728		TO 1-73200
A015	ASSOCIATE DIRECTOR FOR TELEVISION JASON T. CALE	5.0	12,785		TO 1-75350
A016	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	7.0	15,554		TO 1-75350
A017	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0	30,200	12.0	35,184
A018	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BRICE W. SHAKE	4.0	12,196		TO 3-54350
A019	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (JASON M. GRINDSTAFF)	12.0	23,988	1.0	2,069
A020	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant) (MICHAEL D. KRAFT)	4.0	9,636	10.0	25,830
A021	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER S. SPENCER	2.0	6,150		TO 1-73200
A022	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER LASONYA STAFFORD-LUTHER	2.0	4,408		TO 1-73200
G000	GRADUATE ASSISTANT		27,854		
C001	SECRETARY III				
	EST KATHY -54.11 4761 7 58 TD	G000	GRADUATE 3 EA)P(59T*DUJO(AI		4761)*[7 58 TD

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CENTER FOR THE APPLICATION OF INFORMATION TECHNOLOGY

1-75300

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C008 TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS	7.5	19,103		TO 1-75350
C009 SECRETARY III EST KATHY M. CHAMBERS	6.2	11,750		TO 3-54350
C010 STOREKEEPER III				
TOTAL ADMINISTRATIVE		393,927		64,481
TOTAL CIVIL SERVICE		121,312		
EXTRA HELP AND OVERTIME		6,034		
STUDENT HELP		15,844		9,050
GRAD TOTAL		27,854		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		564,971		73,531
CONTRACTUAL SERVICES		34,736		
TRAVEL		4,252		
COMMODITIES		10,581		
EQUIPMENT		52,293		
TELECOMMUNICATIONS		21,716		
OPERATING BUDGET				21,150
***** TOTAL DEPARTMENT		688,551		94,681

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

1-15500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
PAUL K. KREIDER			12. 0	128, 004
EUGENE J. KOZLOWSKI	12. 0	107, 628		
A002 DIRECTOR, SPECIAL PROJECTS				
(DEBRA S. MILLER)	12. 0	48, 036		
A002-P DIRECTOR, SPECIAL PROJECTS				
(DEBRA S. MILLER)		16, 397		
A003 RESEARCH & INSTRUCTIONAL CONSULTANT				
BARBARA L. TAYLOR	12. 0	36, 972	12. 0	38, 268
C001 STAFF SECRETARY				
BERTHA A. MORROW	12. 0	31, 501	12. 0	32, 478
C002 STAFF SECRETARY				
C L. REYNOLDS	12. 0	27, 172	12. 0	28, 021
TOTAL ADMINISTRATIVE		209, 033		166, 272
TOTAL CIVIL SERVICE		58, 673		60, 499
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		267, 706		226, 771
CONTRACTUAL SERVICES		23, 309		
TRAVEL		5, 613		
COMMODITIES		7, 615		
EQUIPMENT		14, 665		
TELECOMMUNICATIONS		1, 585		
OPERATION OF AUTOMOTIVE EQUIPMENT		170		
OPERATING BUDGET				34, 000
***** TOTAL DEPARTMENT		320, 666		260, 771

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL

1-15510

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
M002 MISCELLANEOUS FACULTY		1,200		200
TOTAL FACULTY		1,200		200
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				950
PERSONAL SERVICES TOTAL		1,200		1,150
OPERATING BUDGET				43,597
***** TOTAL DEPARTMENT		1,200		44,747

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMMUNICATION

1-26400

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
A002	ACADEMIC ADVISOR - COMMUNICATION	JENNIFER K. GRIMM	1.0	2,834	12.0	35,208
		(PHILIP WEISS)	11.0	39,655		
A002-P	ACADEMIC ADVISOR - COMMUNICATION	(PHILIP WEISS)		17,634		
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION	KENNETH S. HAWKINSON	12.0	92,304	12.0	95,532
F001	ASSISTANT PROFESSOR					
	CB	DONNA J. QUESAL	9.0	41,787	9.0	43,254
F002	INSTRUCTOR					
	CB	STACEY M. SMITH (MARCELINE THOMPSON-HAYES)	9.0	42,291	9.0	34,002
F003	ASSISTANT PROFESSOR					
	CB	RICHARD R. NESS	9.0	43,992	9.0	45,540
F004	INSTRUCTOR					
	CB	CYNTHIA A. RIDLE (SANDRA S. SHEARER)	9.0	42,480	9.0	34,002
F004-P	INSTRUCTOR					
	CB	(SANDRA S. SHEARER)		7,705		
F005	PROFESSOR					
	CB	SHARON A. EVANS	9.0	68,544	9.0	72,378
F006	ASSISTANT PROFESSOR					
	CB	JOSEPH SCHMITZ	9.0	42,732	9.0	44,235
F007	INSTRUCTOR					
	CB	AMY S. NORDNESS	9.0	32,004	9.0	33,129
F008	ASSISTANT PROFESSOR					
	CB	MACEIO I. LAUER	9.0	41,787	9.0	43,254
F009	INSTRUCTOR					
	CB	PATRICIA J. BROWN	9.0	34,353	9.0	35,559
F010	PROFESSOR					
	CB	DALE J. HAMPLE	9.0	78,903	9.0	81,666
F011	ASSOCIATE PROFESSOR					
	CB	MAUREEN G. MARX	9.0	56,394	9.0	58,374
F011-B	ASSOCIATE PROFESSOR					
	CB	MAUREEN G. MARX			1.0	6,486
F012	ASSOCIATE PROFESSOR					
	CB	TINA K. VEALE	9.0	54,135	9.0	56,034
F012-B	ASSOCIATE PROFESSOR					
	CB	TINA K. VEALE			1.0	6,226
F013	PROFESSOR					
	CB	MARK A. CALLISTER	9.0	62,523	9.0	64,719
F015	INSTRUCTOR					
	CB	NANCY J. CROSSMAN	9.0	39,753	9.0	41,148
F016	ASSISTANT PROFESSOR					
	CB	JOHN J. MILLER	9.0	41,886	9.0	48,042
F017	ASSISTANT PROFESSOR					
	CB	KATHRYN A. POHLPETER	9.0	46,566	9.0	49,635
F018	PROFESSOR					
	CB	JUDITH M. DALLINGER	9.0	75,834	9.0	78,489
F019	PROFESSOR					
	CB	ROBERT W. QUESAL	9.0	63,909	9.0	71,001
F019-B	ASSOCIATE PROFESSOR					
	CB	ROBERT W. QUESAL	1.0	7,101		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMMUNICATION

1-26400

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
F020	ASSOCIATE PROFESSOR	CB	SAMUEL H. EDSALL	9.0		9.0		54,783
F021	ASSOCIATE PROFESSOR	CB	LAWRENCE M. ZOOCHI	9.0		9.0		58,266
F022	INSTRUCTOR	CB	DON W. NORTON	9.0		9.0		33,957
F023	ASSOCIATE PROFESSOR	CB	PETER JORGENSEN	9.0		9.0		54,792
F024	ASSISTANT PROFESSOR	CB	MICHAEL MURRAY	9.0		9.0		49,869
F025	ASSISTANT PROFESSOR	CB	NATHAN MICZO	9.0		9.0		43,254
F026	INSTRUCTOR	CB	CHERYL BAILEY	9.0		9.0		39,177
F027	ASSOCIATE PROFESSOR	CB	LISA A. MICZO	9.0		9.0		53,361
F029	INSTRUCTOR		DEBORAH A. CARITHERS	9.0	20%	9.0	20%	2,804
F030	PROFESSOR	CB	ROGER L. SADLER	9.0		9.0		66,060
F031	ASSISTANT PROFESSOR	CB	WILLIAM G. HOON	9.0		9.0		43,254
F032	ASSOCIATE PROFESSOR	CB	DIANA L. GREEN	9.0		9.0		54,783
F032-B	ASSOCIATE PROFESSOR	CB	DIANA L. GREEN	1.0		1.0		6,087
F033	FACULTY ASSISTANT		AMANDA B. SILBERER	12.0	66%	12.0	66%	26,393
F035	INSTRUCTOR	CB	LINDA KOPP	9.0		9.0		36,234
F039	INSTRUCTOR	CB	ALICIA J. MATHISON (LAURA L. ALANDER)	9.0	50%	9.0	50%	15,507
G000	GRADUATE ASSISTANT							38,975
G000-F	TEACHING ASSISTANT							31,522
C001	STAFF SECRETARY		TERESA L. COPLAN	12.0		12.0		28,381
C002	SECRETARY IV	EST	MARLA J. PARKER	12.0		12.0		33,935
C003	SECRETARY III	EST	ANITA K. MACKENZIE	11.7	50%	12.0	50%	10,872
C004	CHIEF BROADCASTING ENGINEER	NEG	THOMAS DURSO	12.0		12.0		38,556
C005	SECRETARY III	EST	CLARA M. CARRIGAN	12.0	50%	12.0	50%	10,155
	TOTAL ADMINISTRATIVE							130,740
	TOTAL FACULTY							1,585,754
	TOTAL CIVIL SERVICE							121,899
	EXTRA HELP AND OVERTIME							
	STUDENT HELP							1,776
	GRAD TOTAL							68,148
	SUMMER SESSION							44,172
PERSONAL SERVICES TOTAL								1,900,767

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMMUNICATION

1-26400

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		79,330		
TRAVEL		21,428		
COMMODITIES		11,869		
EQUIPMENT		61,959		
TELECOMMUNICATIONS		9,239		
OPERATION OF AUTOMOTIVE EQUIPMENT		58		
OPERATING BUDGET				110,897
***** TOTAL DEPARTMENT		2,084,652		2,046,631

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ART

1-27200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF ART	EDMOND W. GETTINGER	12.0	100,308	12.0	103,824
F002	ASSISTANT PROFESSOR	CB TIMOTHY D. WALDROP	9.0	41,787	9.0	43,254
F003	ASSOCIATE PROFESSOR	CB SUNKOO YUH	9.0	42,887	9.0	22,888
F003-L	INSTRUCTOR	DANA C. SHEARIN			4.5	21,002
F004	PROFESSOR					

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ART

1-27200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		100,308		103,824
TOTAL FACULTY		780,768		826,805
TOTAL CIVIL SERVICE		50,015		51,559
EXTRA HELP AND OVERTIME		1,045		
STUDENT HELP		6,031		6,267
GRAD TOTAL				
SUMMER SESSION		10,319		6,368
PERSONAL SERVICES TOTAL		948,486		994,823
CONTRACTUAL SERVICES		20,960		
TRAVEL		5,071		
COMMODITIES		20,439		
EQUIPMENT		42,152		
TELECOMMUNICATIONS		3,994		
OPERATING BUDGET				76,171
***** TOTAL DEPARTMENT		1,041,104		1,070,994

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MUSIC

1-27600

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF MUSIC (MARK R. HANSEN)	12.0	92,088		
B001-A	CHAIRPERSON, DEPT OF MUSIC RANDALL E. FAUST			12.0	92,880
B001-P	CHAIRPERSON, DEPT OF MUSIC (MARK R. HANSEN)		12,749		
F001	ASSOCIATE PROFESSOR CB MATT BEAN	9.0	51,552	9.0	53,361
F002	ASSOCIATE PROFESSOR CB JOHN W. VANA	9.0	56,625	9.0	58,374
F003	PROFESSOR CB BRUCE C. BRINEY	9.5	68,535	9.5	69,624
F004	ASSISTANT PROFESSOR CB CHAROLETTE M. MEGGINSON	9.0	50,409	9.0	52,182
F005	ASSISTANT PROFESSOR CB JAMES ROMIG	9.0	41,787	9.0	43,254
F006	ASSISTANT PROFESSOR CB RICHARD M. KURASZ	9.0	41,787	9.0	43,254
F007	ASSOCIATE PROFESSOR CB DOUGLAS M. HUFF	9.0	51,552	9.0	53,361
F008	ASSISTANT PROFESSOR CB HYUNG J. KIM	9.0	48,654	9.0	50,364
F009	ASSOCIATE PROFESSOR CB ERIC L. GINSBERG	9.0	53,813	9.0	53,361
F010	ASSISTANT PROFESSOR CB TERRY L. CHASTEEN	9.0	42,678	9.0	43,254
F011	ASSISTANT PROFESSOR CB JOHN S. MINDEMAN	9.0	43,305	9.0	43,254
F012	PROFESSOR CB CLAUDIA MCCAIN	9.0	63,909	9.0	71,001
F013	ASSISTANT PROFESSOR CB JAMES L. THOMPSON	9.0	47,480	9.0 50%	24,021
F013-S	INSTRUCTOR ALLEN D. CHAPMAN			9.0 28%	10,053
F014	ASSOCIATE PROFESSOR CB ANDREA R. GRAVES9.0 2ZB				

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MUSIC

1-27600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
CO03 SECRETARY I V				
EST CHERYL S. MATTESON	12.0	28,526	12.0	29,419
CO04 MUSICAL INSTRUMENT TECHNICIAN II				
C J. PESTLE	12.0 55%	17,215	12.0 55%	17,154
TOTAL ADMINISTRATIVE		104,837		92,880
TOTAL FACULTY		2,118,988		2,239,617
TOTAL CIVIL SERVICE		95,780		98,156
EXTRA HELP AND OVERTIME		526		
STUDENT HELP		9,528		9,528
GRAD TOTAL		45,314		50,622
SUMMER SESSION		13,576		
PERSONAL SERVICES TOTAL		2,388,548		2,490,803
CONTRACTUAL SERVICES		34,715		
TRAVEL		21,413		
COMMODITIES		24,672		
EQUIPMENT		40,073		
TELECOMMUNICATIONS		11,139		
OPERATION OF AUTOMOTIVE EQUIPMENT		289		
OPERATING BUDGET				78,093
***** TOTAL DEPARTMENT		2,520,851		2,568,896

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

THEATRE

1-28000

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF THEATRE							
		EUGENE J. KOZLOWSKI				12.0		111,396
		DAVID E. PATRICK	12.0		91,536			
F001	FACULTY ASSISTANT							
		MICHAEL A. KLIPPERT				12.0		37,284
		(ERIC L. MARSH)	5.0		15,535			
		(ROBERT J. SHAFFER)	4.0		12,428			
F001-P	FACULTY ASSISTANT							
		(ROBERT J. SHAFFER)			6,882			
F002	ASSISTANT PROFESSOR							
		MARCUS OLSON				9.0		45,000
		MICHAEL D. SWANSON	9.0		40,761			
F003	LECTURER							
		SHARON A. NOTT	9.0	50%	18,923	9.0	50%	20,575
F004	PROFESSOR							
		DAVID E. PATRICK				9.0		77,004
		(BERNADETTE M. BRENNAN)	9.0		40,761			
F005	LECTURER							
		CYNTHIA E. HANKS				12.0		28,272
F006	ASSISTANT PROFESSOR							
		DAVID C. WRIGHT	9.0		43,987	9.0		43,254
F007	PROFESSOR							
		RAYMOND GABICA	9.0		59,301	9.0		66,150
F008	ASSISTANT PROFESSOR							
		CAROLYN M. BLACKINTON	9.0		44,156	9.0		44,568
F009	ASSOCIATE PROFESSOR							
		BILL KINCAID	9.0		51,291	9.0		53,361
F011	PROFESSOR							
		EGLA B. HASSAN	9.0		71,036	9.0		78,345
F012	ASSISTANT PROFESSOR							
		JASON A. CONNER	9.0		41,787	9.0		43,254
F017	PROFESSOR							
		TIMOTHY J. KUPKA	9.0		65,191	9.0		71,001
F018	INSTRUCTOR							
		MICHAEL D. SWANSON				9.0	16%	2,195
M000	MISCELLANEOUS FACULTY				3,050			1,750
G000	GRADUATE ASSISTANT				101,322			95,580
C001	SECRETARY IV							
		EST JANI CE K. BREWER	12.0		28,090	12.0		28,960
C002	COSTUMER							
		CSE (PENNY A. SORNBERGER)	12.0		28,272	0.1		4,639
	TOTAL ADMINISTRATIVE				91,536			111,396
	TOTAL FACULTY				515,088			612,013
	TOTAL CIVIL SERVICE				56,362			33,599
	EXTRA HELP AND OVERTIME				18,745			
	STUDENT HELP				20,101			1,920
	GRAD TOTAL				101,322			95,580
	SUMMER SESSION				33,752			18,722
PERSONAL SERVICES TOTAL					836,905			873,230

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

THEATRE

1-28000

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		24,260		
TRAVEL		16,260		
COMMODITIES		10,230		
EQUIPMENT		37,367		
TELECOMMUNICATIONS		4,297		
OPERATION OF AUTOMOTIVE EQUIPMENT		180		
OPERATING BUDGET				76,928
***** TOTAL DEPARTMENT		929,503		950,158

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EDUCATIONAL/PUBLIC SERVICE RADIO

1-74600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A002 GENERAL MANAGER, RADIO DOROTHY J. VALLI LLO	12.0	63,804	12.0	66,036
A003 RADIO OPERATIONS MANAGER KENNETH W. THERMON	12.0	39,264	12.0	40,644
A004 ASSOCIATE DIRECTOR FOR TELEVISION RICHARD G. EGGER	12.0	37,824	12.0	39,144
A005 RADIO DEVELOPMENT DIRECTOR SHARON K. FAUST	12.0	40,188	12.0	41,592
C002 STAFF CLERK VALERIE J. SPRINKLE	12.0	29,288	12.0	30,201
C003 RADIO STATION PROD SUPERVISOR NEG JOHN J. HOLTZ	12.0	37,860	12.0	39,180
C010 BROADCASTING PROGRAM ASST. NEG DONALD H. JOHNSON	12.0	31,788	12.0	32,904
TOTAL ADMINISTRATIVE		181,080		187,416
TOTAL CIVIL SERVICE		98,936		102,285
EXTRA HELP AND OVERTIME				
STUDENT HELP		7,144		4,448
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		287,161		294,149
CONTRACTUAL SERVICES		17,621		
TRAVEL		586		
COMMODITIES		5,558		
EQUIPMENT		4,309		
TELECOMMUNICATIONS		7,422		
OPERATION OF AUTOMOTIVE 553 0 TD(558)Tj-44. 7/4. 768 TD(EQUIPMENT)Tj4. T, 65398828586Tj-44. 7U38T5U702450*ENRVICES				

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WIUM SUBCARRIER

1-74800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR OF DEVELOPMENT CAROL A. DENNHARDT	12.0	36,192	12.0	37,464
C002 RADIO STATION PROD SUPERVISOR NEG KENNETH S. ZAHNLE	12.0	33,324	12.0	34,488
TOTAL ADMINISTRATIVE		36,192		37,464
TOTAL CIVIL SERVICE		33,324		34,488
EXTRA HELP AND OVERTIME				
STUDENT HELP		6,767		6,170
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		76,283		78,122
CONTRACTUAL SERVICES		2,431		
TRAVEL		49		
COMMODITIES		2,039		
TELECOMMUNICATIONS		1,120		
OPERATING BUDGET				4,040
***** TOTAL DEPARTMENT		81,924		82,162

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

LIBRARIES

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LIBRARIES

1-40000

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
C007	LIBRARY TECHNICAL ASSISTANT I	KATHERINE NICHOLS	12.0	19,776	12.0	21,985
C008	LIBRARY TECHNICAL ASSISTANT II	CONNIE B. POLLOCK	12.0	30,750	12.0	31,706
C009	LIBRARY TECHNICAL ASSISTANT II	STACIE E. WILSON	12.0	20,452	12.0	22,888
C010	ADMINISTRATIVE CLERK	PAMELA S. HINES	12.0	33,149	12.0	35,561
C011	LIBRARY TECHNICAL ASSISTANT I	GREGORY W. PHELPS	12.0	21,839	12.0	22,516
C013	LIBRARY TECHNICAL ASSISTANT II	IRENE T. BILLETTER	12.0	28,090	12.0	28,960
C014	LIBRARY TECHNICAL ASSISTANT II	ANDREA L. FRANCIS	12.0	25,056	12.0	25,840
C015	LIBRARY TECHNICAL ASSISTANT II	WILLIAM L. COOK	12.0	24,016	12.0	24,767
C016	LIBRARY TECHNICAL ASSISTANT I	BRUCE E. ACKERS	12.0	21,839	12.0	22,516
C017	ADMINISTRATIVE ASSISTANT I	CSE CYNTHIA L. JOHNSON	12.0	47,124	12.0	48,768
C018	LIBRARY TECHNICAL ASSISTANT I	ROBIN C. PITTMAN	12.0	24,283	12.0	25,660
C019	LIBRARY OPERATIONS ASSISTANT	NEG MARY R. DAY	12.0	31,908	12.0	33,036
C020	LIBRARY TECHNICAL ASSISTANT III	KELLY E. GRIINDSTAFF	12.0	35,781	12.0	36,898
C022	LIBRARY TECHNICAL ASSISTANT II	LINDA A. WADE	12.0	27,618	12.0	28,479
C024	LIBRARY TECHNICAL ASSISTANT III	MARILYN L. SHELLEY	12.0	35,673	12.0	36,779
C025	LIBRARY TECHNICAL ASSISTANT II	CAROLYN E. CHAPMAN	12.0	27,632	12.0	28,491
C026	LIBRARY TECHNICAL ASSISTANT III	KATHLEEN J. CLAUSON	12.0	24,797	12.0	27,238
C027	LIBRARY TECHNICAL ASSISTANT II	HALEY L. HICKENBOTTOM	12.0	17,956	12.0	24,010
C029	LIBRARY TECHNICAL ASSISTANT III	SHEILA L. KIRBY	12.0	35,431	12.0	36,538
C030	MICROCOMPUTER SUPPORT SPECIALIST III	NEG CHARLES E. DERRY	12.0	28,907	12.0	33,369
C031	LIBRARY TECHNICAL ASSISTANT II	JULIE HANNEN	12.0	29,009	12.0	29,912
C032	LIBRARY TECHNICAL ASSISTANT II	DEBRA A. REYNOLDS	10.6	22,956	12.0	30,416
C033	MICROCOMPUTER SUPPORT SPECIALIST II	NEG JAMES W. SELLERS	12.0	25,503	12.0	28,780
C034	DATA PROCESSING TECHNICAL SUPERVISOR	HAROLD R. WILLIAMS	12.0	39,082	12.0	40,296
C035	LIBRARY TECHNICAL ASSISTANT I	(TIFFANY C. LEIGHTY)	11.5	19,704		
C036	LIBRARY TECHNICAL ASSISTANT III	CAROL A. MOON	12.0	30,908	12.0	31,863

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LIBRARIES-MATERIALS AND PERIODICALS

1-40100

	Term	EXPENDED FY04	Term	BUDGETED FY05
LIBRARY BOOKS		1,533,154		1,571,200
***** TOTAL DEPARTMENT		1,533,155		1,571,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FACULTY DEVELOPMENT OFFICE

1-43400

		Term		EXPENDED	Term		BUDGETED
				FY04			FY05
PERSONAL SERVICES							
A001	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TIMOTHY J. FREESMEYER) (175300)	2.0	50%	4,167	1.0	50%	1,773
M000	MISCELLANEOUS FACULTY			4,678			
C001	SECRETARY III EST SANDRA S. HOLZWARTH (121600)	12.0	50%	8,922	12.0	50%	9,006
	TOTAL ADMINISTRATIVE			4,167			1,773
	TOTAL FACULTY			4,678			
	TOTAL CIVIL SERVICE			8,922			9,006
	EXTRA HELP AND OVERTIME						
	STUDENT HELP						
	GRAD TOTAL						
	SUMMER SESSION						
	RESERVE						(2,673)
	PERSONAL SERVICES TOTAL			17,767			8,106
	CONTRACTUAL SERVICES			5,763			
	TRAVEL			517			
	COMMODITIES			4,561			
	EQUIPMENT			10,644			
	TELECOMMUNICATIONS			637			
	OPERATING BUDGET						109,032
	***** TOTAL DEPARTMENT			39,890			117,138

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UNIVERSITY COMPUTER SUPPORT SERVICES

1-73200

		Term	EXPENDED FY04	Term	BUDGETED FY05		
PERSONAL SERVICES							
A001	DIRECTOR OF ACADEMIC COMPUTING MITCH D. DAVISON	12.0	82,008	12.0	84,876		
A002	RESEARCH & INSTRUCTIONAL CONSULTANT MATTHEW R. MENDEL	12.0	49,200	12.0	50,928		
A003	RESEARCH & INSTRUCTIONAL CONSULTANT DALE A. WATKINS	12.0	56,964	12.0	58,956		
A004	RESEARCH & INSTRUCTIONAL CONSULTANT ANDREW J. WOERLY	12.0	49,224	12.0	51,624		
A005	RESEARCH & INSTRUCTIONAL CONSULTANT BEVERLY J. BAKER	12.0	46,320	12.0	47,940		
A006	RESEARCH & INSTRUCTIONAL CONSULTANT SUSAN L. GRAY	12.0	44,364	12.0	45,912		
A007	RESEARCH & INSTRUCTIONAL CONSULTANT FRED M. SEATON	12.0	78,492	12.0	81,240		
A008	RESEARCH & INSTRUCTIONAL CONSULTANT JERRY K. BAKER	12.0	52,296	12.0	54,132		
A009	RESEARCH & INSTRUCTIONAL CONSULTANT SHANNON L. CRAMER	12.0	39,636	2.0	8,168		
A010	RESEARCH & INSTRUCTIONAL CONSULTANT CARL D. ROBERTS	12.0	44,868	12.0	49,008		
A011	RESEARCH & INSTRUCTIONAL CONSULTANT RYAN DOWACTER	1.7	5,874	12.0	41,412		
	(JUDI A. ANDERSON)	7.0	27,020				
A011-P	RESEARCH & INSTRUCTIONAL CONSULTANT (JUDI A. ANDERSON)		1,212				
A012	RESEARCH & INSTRUCTIONAL CONSULTANT MATTHEW D. CLARK	12.0	49,224	12.0	50,952		
A013	RESEARCH & INSTRUCTIONAL CONSULTANT MICHAEL T. PARKINS	12.0	37,932	12.0	47,160		
A014	RESEARCH & INSTRUCTIONAL CONSULTANT (BERNARD M. TAUS)	2.0	7,000				
A015	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BRUCE E. MCCORMACK	4.0	12,364	12.0	38,388		
A016	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	4.0	12,984	12.0	40,320		
A017	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER LASONYA STAFFORD-LUTHER	2.2	5,009	12.0	27,372		
A018	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER S. SPENCER	4.0	15,000	12.0	46,572		
A019	RESEARCH & INSTRUCTIONAL CONSULTANT THOMAS O. ROSNER	4.0	12,332	12.0	38,292		
A020	RESEARCH & INSTRUCTIONAL CONSULTANT (DOMINIC C. SCHUTTE)	4.0	8,816	12.0	27,372		
A021	ASSISTANT DIRECTOR OF COMPUTER CENTER DANIEL A. ROMANO		FROM 1-73100	12.0	87,432		
A022	RESEARCH & INSTRUCTIONAL CONSULTANT TIMOTHY J. RERICHA		FROM 1-73100	12.0	33,423		
M000	MISCELLANEOUS FACULTY		1,725		28,818		
C003	SECRETARY IV EST ROBIN R. BAUERLY	12.0	80%	20,480	12.0	80%	21,115
C004	ADMINISTRATIVE CLERK KATHARINE D. BARRETT	12.0		31,391	12.0		32,369

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

TELEVISION SERVICES

1-75350

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL TAYLOR	5.0	22,440	12.0	55,740
A002 ASSOCIATE DIRECTOR FOR TELEVISION MARK A. DIAL	5.0	11,790	12.0	29,292
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER TODD A. DRAEGER	5.0	17,410	12.0	43,248
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	5.0	11,110	12.0	26,664
A005 ASSOCIATE DIRECTOR FOR TELEVISION ROGER E. KENT	5.0	18,025	12.0	44,784
A006 ASSOCIATE DIRECTOR FOR TELEVISION JASON T. CALE	5.0	12,785	12.0	31,764
A007 ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL R. THOMPSON	5.0	14,785	12.0	36,732
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant)			12.0	33,248
C001 CHIEF BROADCASTING ENGINEER NEG JERRY G. MARKLEY	4.5	19,818	12.0	54,696
C002 CHIEF CLERK EST NANCY J. RICHBARK	5.0	9,352	12.0	23,395
C003 CHIEF BROADCASTING ENGINEER NEG RICHARD R. SAMPLE	4.5	19,521	12.0	53,880
C004 TELEVISION PROD(12.0)SCOORDINATOR NEG PHILIP R. WEISS	4.5	11,462	12.0	31,632
C005 BROADCASTING ENGINEER NEG MICHAEL K. YADGAR	5.0	11,504	12.0	28,780
TOTAL ADMINISTRATIVE		108,345		301,472
TOTAL CIVIL SERVICE		71,656		192,383
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,645		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		182,646		493,855
CONTRACTUAL SERVICES		20,496		
TRAVEL		1,150		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SCHOOL OF EXTENDED AND CONTINUING EDUCATION

1-17500

Term	EXPENDED FY04	Term	BUDGETED FY05
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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EXTENDED LEARNING - INDEPENDENT STUDY

1-41300

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A004 ASSISTANT DIRECTOR, EXTENDED LEARNING ANGELA N. LYNN	6.0	16,914		TO 1-41400
C006 SECRETARY III EST SARAH M. LAWSON	6.0	8,797		TO 1-41400
TOTAL ADMINISTRATIVE		16,914		
TOTAL CIVIL SERVICE		8,797		
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,916		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		27,627		
CONTRACTUAL SERVICES		6,408		
COMMODITIES		2,198		
EQUIPMENT		1,305		
TELECOMMUNICATIONS		111		
***** TOTAL DEPARTMENT		37,651		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WIU - QUAD CITIES

1-41500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSOCIATE PROVOST AND ASSOCIATE VP FOR ACADEMIC AFFAIRS JEANNE M. CLERC			12.0	128,004
A002 ASSISTANT TO VICE PRESIDENT/PROVOST (LAURIE A. WERRIES)	6.0	24,000	2.0	4,000
A003 ASSISTANT TO ASSOCIATE PROVOST - QUAD CITIES LINDA WILKINSON	12.0	56,676	12.0	67,044
A004 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION NANCY A. NOCEK		FROM 1-17500	12.0	55,152
A005 RESEARCH & INSTRUCTIONAL CONSULTANT ANDREA A. ALLISON	12.0	38,952	12.0	40,320
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRIS A. URIBE	12.0	33,888	12.0	35,076
A007 ASSISTANT DIRECTOR TO THE ASSOC PROVOST FOR QC (Vacant)			11.0	44,000
A008 RESEARCH & INSTRUCTIONAL CONSULTANT TERRY D. MAHON			12.0	33,504
	10.5	29,316		
	0.2	655		
A008-P ASSISTANT TO REGIONAL CENTER DIRECTOR (KRISTINA S. MINDRUP)		6,576		
A010 RESEARCH & INSTRUCTIONAL CONSULTANT KRISTINA L. PICKENS			12.0	32,004
	9.6	25,821		
A010-P RESEARCH & INSTRUCTIONAL CONSULTANT (LUKE M. THOENSEN)		1,600		
M000 MISCELLANEOUS FACULTY		2,310		
C001 SECRETARY IV CARMEN L. SANDOVAL	12.0	29,021	12.0	29,924
C002 SECRETARY III JEAN E. KENNEY	12.0	21,609	12.0	22,287
C003 CLERK JANET L. WILSON	12.0	19,202	12.0	19,805
C004 STAFF SECRETARY MARY S. MASSA	12.0	29,457	12.0	30,369
C005 SECRETARY IV LOIS A. RETHERFORD	12.0	24,136	12.0	24,888
C006 SECRETARY III LESLIE A. MOSE	12.0	23,338	12.0	24,069
C007 ROUTE DRIVER GEORGE R. KING	12.0	27,414	12.0	28,262
C008 SECRETARY III TERRY D. MAHON	12.0	20,774	12.0	21,420
TOTAL ADMINISTRATIVE		217,484		439,104
TOTAL FACULTY		2,310		
TOTAL CIVIL SERVICE		194,952		201,024
EXTRA HELP AND OVERTIME		10,077		9,000
STUDENT HELP		8,509		4,035
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(550)
PERSONAL SERVICES TOTAL		433,333		652,613

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WIU - QUAD CITIES

1-41500

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		131,557		
TRAVEL		18,893		
COMMODITIES		26,272		
EQUIPMENT		80,482		
TELECOMMUNICATIONS		30,795		
OPERATION OF AUTOMOTIVE EQUIPMENT		75		
REFUNDS		3,675		
OPERATING BUDGET				155,506
***** TOTAL DEPARTMENT		725,085		808,119

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

NON-TRADITIONAL PROGRAMS

1-41800

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	DIRECTOR OF NON-TRADITIONAL PROGRAMS RICHARD W. CARTER	12.0	66,048	12.0	68,364
A002	ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JACQUELYN A. HOLAN	12.0	51,924	12.0	53,748
A004	ASSISTANT TO THE DEAN OF CONTINUING EDUCATION KAY C. STELTER	12.0	47,988	12.0	53,748
A005	ASSISTANT TO THE DEAN OF CONTINUING EDUCATION IDA P. DANOWSKI	12.0	53,436	12.0	55,308
A006	ASSISTANT TO THE DEAN OF CONTINUING EDUCATION JUDITH A. BAARS	12.0	51,924	12.0	53,748
C001	SECRETARY III				

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EXTENDED LEARNING - TELECLASSES

1-42000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
CO01 CHIEF CLERK				
EST CHERYL A. ROSSIO	6.0	10,835		TO 1-41400
TOTAL CIVIL SERVICE		10,835		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		10,835		
CONTRACTUAL SERVICES		1,747		
TRAVEL		642		
COMMODITIES		320		
TELECOMMUNICATIONS		82		
***** TOTAL DEPARTMENT		13,627		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CONFERENCES & NON-CREDIT PROGRAMS

1-42200

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	DIRECTOR OF NON-CREDIT PROGRAMS				
	MOLLY L. PACCIONE	12.0	61,944	10.0	53,430
A002	ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
	KERRY L. YADGAR	5.0	13,610	12.0	35,676
C001	SECRETARY IV				
	EST LETISHA K. PAUL	12.0	20,424	12.0	21,058
C002	SECRETARY III				
	EST KRIS R. TREPAC	8.2	11,969	12.0	18,010
	EST (COURTNEY L. PETERSON)	0.7	1,460		
	TOTAL ADMINISTRATIVE		75,554		89,106
	TOTAL CIVIL SERVICE		33,853		39,068
	EXTRA HELP AND OVERTIME				
	STUDENT HELP		1,225		3,071
	GRAD TOTAL				
	SUMMER SESSION				
	PERSONAL SERVICES TOTAL		110,632		131,245
	CONTRACTUAL SERVICES		5,746		
	TRAVEL		473		
	COMMODITIES		3,235		
	TELECOMMUNICATIONS		1,134		
	OPERATING BUDGET				5,552
	***** TOTAL DEPARTMENT		121,222		136,797

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GENERAL INSTRUCTIONAL EXPENSE

1-11510

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT				
CB ERIC M. STIFFLER	6.0	62,856		
A002 DEAN, COLLEGE OF ARTS & SCIENCES				
CB PHYLLIS F. RIPPEY	12.0	118,008		
F001 PROFESSOR				
THOMAS C. TOMLINSON	9.0 50%	35,015		
F001-B PROFESSOR				
THOMAS C. TOMLINSON	4.5 50%	17,507		
F001-C PROFESSOR				
THOMAS C. TOMLINSON	1.0	7,781		
F007 PROFESSOR				
CB KAREN L. HARRIS	1.0	7,100	1.0	7,349
F011 PROFESSOR				
CB HAROLD H. EDWARDS	1.0	8,617	1.0	8,919
F012 PROFESSOR				
CB STEVEN M. ROCK			1.0 33%	3,136
CB (DENNIS R. PAPINI)	1.0 33%	2,590		
F014 PROFESSOR				
CB GAYLE T. CARPER			1.0	8,042
CB ROBERT P. SUTTON	1.0	9,182		
M001 MISCELLANEOUS FACULTY				16,146
M105 MISCELLANEOUS FACULTY		10,000		10,000
G000-M GRADUATE ASSISTANT		15,648		16,192
TOTAL ADMINISTRATIVE		180,864		
TOTAL FACULTY		97,792		53,592
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		15,648		16,192
SUMMER SESSION				
RESERVE FOR SUMMER				550,000
RESERVE FOR QC FACULTY				300,000
RESERVE				(227,797)
PERSONAL SERVICES TOTAL		294,304		691,987
CONTRACTUAL SERVICES		18,897		
TRAVEL		8,638		
COMMODITIES		4,935		
EQUIPMENT		1,640		
TELECOMMUNICATIONS		(352)		
AWARDS, GRANTS AND MATCH FUNDS		1,183		
OPERATING BUDGET				358,385
***** TOTAL DEPARTMENT		329,247		1,050,372

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMMENCEMENT

1-11520

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		50		
EXTRA HELP AND OVERTIME		8,158		
STUDENT HELP				
GRAD TOTAL		50		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		8,208		
CONTRACTUAL SERVICES		15,675		
TRAVEL		347		
COMMODITIES		13,823		
EQUIPMENT		26,263		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		64,317		20,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UNDERGRADUATE CATALOG

1-11530

	Term	EXPENDED FY04	Term	BUDGETED FY05
COMMODITIES		17,764		
OPERATING BUDGET				21,500
***** TOTAL DEPARTMENT		17,764		21,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

TELECOMMUNICATION INSTRUCTION

1-17600

	Term	EXPENDED FY04	Term	BUDGETED FY05
TELECOMMUNICATIONS		12,968		
***** TOTAL DEPARTMENT		12,969		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INSTITUTE FOR RURAL AFFAIRS

1-30240

		Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES							
A001	DI RECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS	9.0	75%	68,715	12.0		126,432
	NORMAN C. WALZER						
A001-B	DI RECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS	3.0		30,540			
	NORMAN C. WALZER						
A002	RESEARCH & INSTRUCTIONAL CONSULTANT	12.0		51,252	12.0		53,040
	KAREN PONCIN						
A003	ASSISTANT DIRECTOR, INSTITUTE FOR RURAL AFFAIRS				12.0		70,008
	(Vacant)						
F001	INSTRUCTOR	12.0		48,568	12.0		50,472
	LORI A. SUTTON						
F002	FACULTY ASSISTANT	12.0	80%	21,533	12.0	80%	22,292
	CAROLYN A. LAWRENCE						
F003	FACULTY ASSISTANT	12.0		54,240	12.0		56,136
	ROBIN W. HANNA						
F004	PROFESSOR	12.0		87,290	12.0		90,208
	CB JOHN J. GRUIDL						
F005	PROFESSOR	12.0		68,456	12.0		83,366
	CB CHRISTOPHER D. MERRETT						
F006	FACULTY ASSISTANT	11.0		37,774	12.0		42,648
	MARY J. CLARK						
F007	FACULTY ASSISTANT				12.0	50%	15,000
	(Vacant)						
F008	FACULTY ASSISTANT	12.0		59,964	12.0		62,064
	NANCY E. RICHMAN						
F009	FACULTY ASSISTANT	12.0		46,188	12.0		47,808
	WILLIAM L. WESTERHOLD						
F010	FACULTY ASSISTANT	12.0		43,812	12.0		45,348
	THOMAS K. ANDERSON						
F011	FACULTY ASSISTANT	12.0	77%	43,452	12.0	77%	44,975
	KRISTI R. KUPKA						
	(516540)						
	(569100)						
F012	FACULTY ASSISTANT	12.0		47,880	12.0		49,560
	MARY L. HOLMES						
F013	ASSISTANT PROFESSOR	12.0		56,396	12.0		62,818
	CB CYNTHIA B. STRUTHERS						
M001	MISCELLANEOUS FACULTY			16,893			13,544
G000	GRADUATE ASSISTANT			23,851			29,005
G000-P	GRADUATE ASSISTANT			26,388			27,312
C001	STAFF SECRETARY	12.0		28,381	12.0		29,262
	CAROL S. HARPER						
C003	SECRETARY III	12.0		18,864	12.0		19,454
	EST KATHLEEN A. PETERSON						
	TOTAL ADMINISTRATIVE			150,507			249,480
	TOTAL FACULTY			632,446			686,239
	TOTAL CIVIL SERVICE			47,245			48,716
	EXTRA HELP AND OVERTIME			1,449			1,200
	STUDENT HELP			4,675			
	GRAD TOTAL			50,239			56,317
	SUMMER SESSION						
PERSONAL SERVICES TOTAL				886,560			1,041,952

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INSTITUTE FOR RURAL AFFAIRS

1-30240

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		47,748		
TRAVEL		24,148		
COMMODITIES		37,380		
EQUIPMENT		25,690		
TELECOMMUNICATIONS		7,172		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		1,028,700		1,166,952

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

REGISTRAR

1-41000

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
A001	REGISTRAR					
		ALAN M. DEROOS	12.0	81,336	12.0	84,180
A002	GRADTRAC COORDINATOR					
		CYNTHIA A. RIDLE	12.0	33,888	1.7	4,916
A004	COORDINATOR, DIVISION OF RESEARCH AND SYSTEMS	(JOSEPH J. CHIARAVALLOTI)	12.0	70,692		
A004-P	COORDINATOR, DIVISION OF RESEARCH AND SYSTEMS	(JOSEPH J. CHIARAVALLOTI)		47,302		
C002	CHIEF CLERK					
		EST JUDY D. MUGRAGE	12.0	22,613	12.0	23,310
C003	CLERK					
		EST LAUREN M. MERRITT	3.5	4,998	12.0	18,010
		EST DANA K. WORKMAN	6.7	10,063		
C004	ADMINISTRATIONS/RECORDS SPECIALIST I					
		EST BRITTANY D. BRUENING	12.0	20,255	12.0	20,889
C005	MICROCOMPUTER SUPPORT SPECIALIST III					
		NEG RICHARD R. SWARTZ	12.0	35,117	12.0	36,211
C006	ADMINISTRATIONS/RECORDS SPECIALIST I					
		EST STEPHANIE R. HUSTON	12.0	20,535	12.0	21,563
C008	ADMINISTRATIONS/RECORDS OFFICER II					
		NEG JOYIA M. GREUEL	12.0	29,347	12.0	30,260
C009	DEPUTY DIRECTOR					
		CSE KATHLEEN D. COMBITES	12.0	56,604	12.0	58,584
C010	CHIEF CLERK					
		EST DANA K. WORKMAN	5.2	8,581	12.0	20,889
		EST (JUDITH L. GRAFTON)	6.0	20,020		
C011	ADMINISTRATIONS/RECORDS SPECIALIST I					
		EST E C. PARKS	12.0	20,255	12.0	20,889
C012	ADMINISTRATIONS/RECORDS OFFICER I					
		NEG PATRICIA J. MASON	12.0	25,128	12.0	25,912
C013	CLERK					
		EST DANIELLE L. HUSTON	8.2	11,271	12.0	17,106
		EST (AMBER R. MORROW)	3.0	4,437		
C014	CLERK					
		EST G L. NORTON	12.0	17,461	12.0	18,010
C017	ADMINISTRATIONS/RECORDS OFFICER II					
		NEG MELINDA S. GREEN	12.0	29,699	0.5	1,878
C017-U	ADMINISTRATIVE ASSISTANT I					
		CSE MELINDA S. GREEN			11.5	36,503
C021	ADMINISTRATIVE ASSISTANT I					
		CSE SUZANNE K. LITCHELD	12.0	45,576	12.0	47,172
C022	ADMINISTRATIONS/RECORD OFFICER III					
		NEG DONNA J. WILLIAMS	12.0	35,576	12.0	36,681
C023	ADMINISTRATIVE ASSISTANT I					
		CSE LAURIE A. BLACK	11.9	36,724	12.0	40,530
	TOTAL ADMINISTRATIVE			233,218		89,096
	TOTAL CIVIL SERVICE			454,264		474,397
	EXTRA HELP AND OVERTIME			6,707		6,500
	STUDENT HELP			9,642		10,972
	GRAD TOTAL					
	SUMMER SESSION					
PERSONAL SERVICES TOTAL				703,831		580,965

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CENTER FOR INTERNATIONAL STUDIES

1-41100

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001-A DIRECTOR, CENTER FOR INTERNATIONAL STUDIES THOMAS C. TOMLINSON			12.0	104,460
A002 IMMIGRATION/VISA SPECIALIST DAWN G. CASTEEL (JULIE K. ROSE)	11.0	46,101	12.0	41,412
A002-B IMMIGRATION/VISA SPECIALIST DAWN G. CASTEEL	1.2	4,168		
A002-P DIRECTOR, INTERNTL STU AFF/SR INTERNTL STU ADV (JULIE K. ROSE)		15,363		
A003 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS JEANETTE Y. ZOTZ	10.0	30,000	12.0	37,260
A003-A ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS (LU P. SMITH)	3.0	50% 4,500		
A004 ASSISTANT DIRECTOR, INTERNATIONAL EDUCATION (RHONDA L. GROVER)	12.0	93% 35,466	2.1	7,026
A004-A ASSISTANT DIRECTOR, INTERNATIONAL EDUCATION KEVIN T. MOON			10.0	25,000
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES (Vacant)			12.0	39,996
A006 ACADEMIC ADVISOR BRIDGET M. CAREY		FROM 1-41200	12.0	37,260
A007 ACADEMIC ADVISOR SUE A. WOLFORD			12.0	33,000
A008 ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES MURALI VENUGOPALAN			11.0	59,587
M000 MISCELLANEOUS FACULTY		1,650		
G000 GRADUATE ASSISTANT		9,084		9,861
C001 ADMISSIONS/RECORDS OFFICER I NEG KATHERINE L. RHODES	12.0	24,584	12.0	25,347
C002 SECRETARY IV EST JANI CE F. E(12.0)-61<				SI CELRA8.9(25,36E F. E(12.0)-61 4ant))-

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CENTER FOR INTERNATIONAL STUDIES

1-41100

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		25,922		
TRAVEL		17,317		
COMMODITIES		11,022		
EQUIPMENT		11,220		
TELECOMMUNICATIONS		4,958		
OPERATING BUDGET				100,403
***** TOTAL DEPARTMENT		280,959		669,439

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDY ABROAD

1-41200

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	ASSISTANT DIRECTOR, EXTENDED LEARNING (GLORIA A. BARR)	12.0	42,480		TO 1-41100
A001-P	ASSISTANT DIRECTOR, EXTENDED LEARNING (GLORIA A. BARR)		15,081		
A002	ACADEMIC ADVISOR BRIDGET M. CAREY	6.0	18,000		TO 1-41100
	(TODD D. LINDLEY)	1.2	3,857		
A002-P	ACADEMIC ADVISOR (TODD D. LINDLEY)		5,884		
M000	MISCELLANEOUS FACULTY		5,000		
G000	GRADUATE ASSISTANT		360		
C001	SECRETARY IV				
	EST REBECCA L. EBEY	5.8	10,869		TO 1-41100
C001-U	STAFF SECRETARY REBECCA L. EBEY	6.2	12,905		
C002	SECRETARY III				
	EST PATRICIA E. DORMAN	10.0	18,244		TO 1-41100
	EST LISA N. FLYNN	1.5	2,350		
	TOTAL ADMINISTRATIVE		85,302		
	TOTAL FACULTY		5,000		
	TOTAL CIVIL SERVICE		44,369		
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL		360		
	SUMMER SESSION				
	PERSONAL SERVICES TOTAL		135,031		
	CONTRACTUAL SERVICES		10,572		
	TRAVEL		7,147		
	COMMODITIES		9,018		
	EQUIPMENT		3,930		
	TELECOMMUNICATIONS		1,329		
	***** TOTAL DEPARTMENT		167,029		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

RESEARCH MATCHING

1-41610

Term	EXPENDED FY04	Term	BUDGETED FY05
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WESTERN ILLINOIS UNIVERSITY

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

1-12000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES JACQUELINE K. THOMPSON	12.0	124,656	12.0	129,024
A002 ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES LINDA J. HILLYER	8.0	50,608	11.0	72,017
A002-B ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES LINDA J. HILLYER	4.0 70%	18,978	1.0 60%	3,929
C001 STAFF CLERK JANIS M. CARLSON	12.0	28,612	12.0	30,020
C002 ADMINISTRATIVE SECRETARY ANITA K. TINGLEY	12.0	29,420	12.0	30,332
TOTAL ADMINISTRATIVE		194,242		204,970
TOTAL CIVIL SERVICE		58,032		60,352
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		252,274		265,322
CONTRACTUAL SERVICES		2,447		
COMMODITIES		6,220		
TELECOMMUNICATIONS		1,709		
OPERATING BUDGET				9,500
***** TOTAL DEPARTMENT		262,651		274,822

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GENERAL ADMINISTRATIVE

1-12010

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP		6,083		1,400
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(70,723)
PERSONAL SERVICES TOTAL		6,083		(69,323)
CONTRACTUAL SERVICES		4,766		
TRAVEL		1,377		
COMMODITIES		460		
EQUIPMENT		3,569		
OPERATING BUDGET				32,657
***** TOTAL DEPARTMENT		16,256		(36,666)

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INSTITUTIONAL MEMBERSHIPS

1-11020

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		84,552		
OPERATING BUDGET				80,000
***** TOTAL DEPARTMENT		84,552		80,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

RISK MANAGEMENT

1-12040

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		1,125		
TRAVEL		227		
AWARDS, GRANTS AND MATCH FUNDS		2,072		
OPERATING BUDGET				9,500
***** TOTAL DEPARTMENT		3,425		9,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LEGAL SERVICES

1-12050

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		80,851		
TRAVEL		1,741		
OPERATING BUDGET				85,000
***** TOTAL DEPARTMENT		82,593		85,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PUBLIC SAFETY

1-70000

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
A001	DIRECTOR OF PUBLIC SAFETY	ROBERT E. FITZGERALD (491000)	12.0 50%	39,336	12.0 50%	40,710
C001	STAFF SECRETARY	TAMMY K. THOMAS	12.0	29,457	12.0	30,369
C002	POLICE CORPORAL	NEG THOMAS N. CLARK	12.0	48,624	12.0	50,909
C003	POLICE SERGEANT	EST DAVID B. DOCHERTY	12.0	53,894	12.0	56,003
C004	POLICE OFFICER	NEG JESSICA L. BOLTON	8.8	30,896	12.0	42, E. PROPRI 2

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

PUBLIC SAFETY

1-70000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

1-73000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	DIRECTOR OF ADMINISTRATIVE COMPUTING DAVID G. ECK	12.0	101,664	12.0	105,228
A005	DATA BASE ADMINISTRATOR MARCIA A. CRISP	12.0	68,076	12.0	70,464
A006	ASSISTANT DIRECTOR OF COMPUTER CENTER JAMES E. DERRY	12.0	82,980	12.0	85,884
A007	ASSISTANT DIRECTOR OF COMPUTER CENTER RONALD C. GOODMAN	12.0	88,068	12.0	7,491
G000	GRADUATE ASSISTANT		238		
C001	COMPUTER SYSTEM OPERATIONS SPECIALIST III STEPHEN J. ALTENBERN	12.0	41,029	12.0	42,306
C002	APPLICATIONS PROGRAMMER I THOMAS E. FORD	12.0	32,238	12.0	33,235
C003	OPERATIONS SUPPORT SERVICE SPECIALIST III FREDRICK L. COMBITES	12.0	38,817	12.0	40,018
C004	APPLICATIONS PROGRAMMER I MARY RUTH PHILLIPS	12.0	35,262	12.0	36,356
C005	APPLICATIONS PROGRAMMER II STACIE M. HUNT	12.0	38,720		TO 3-90650
C006	APPLICATIONS PROGRAMMER I (LARRY V. REAGOR)			11.0	28,295
C007	APPLICATIONS PROGRAMMER I MARI LYN W. CHU	12.0	37,329		TO 3-90650
C009	APPLICATIONS PROGRAMMER I ANN K. RANDALL	12.0	35,262		TO 3-90650
C010	SYSTEMS PROGRAMMER II KATRINA M. CHRISTIAN	12.0	38,487	12.0	41,355
C011	APPLICATIONS PROGRAMMER II ANNETTE L. DAVILA	12.0	41,803	12.0	43,101
C012	APPLICATIONS PROGRAMMER I JILL K. GRIFFITH	12.0	32,238	12.0	33,235
C013	ASSOCIATE DIRECTOR CSE ELVIN E. HODGES	12.0	82,608	12.0	85,500
C014	ASSISTANT MANAGER CSE MARCIA K. BLACKLEDGE	12.0	49,644	12.0	51,384
C016	APPLICATIONS PROGRAMMER III TERI L. SIKES	12.0	42,927	12.0	44,258
C017	DIGITAL COMPUTER OPERATOR II (ISAAC M. JUNEMAN)	12.0	21,210		TO 3-90650
C018	SYSTEMS PROGRAMMER I SHARON L. RILEY	12.0	34,753	12.0	35,839
C019	DIGITAL COMPUTER OPERATOR III JOHN R. PONTIFEX	12.0	26,567	12.0	27,394
C020	APPLICATIONS PROGRAMMER I TABITHA L. LITMAN	12.0	32,238	12.0	33,235
C022	APPLICATIONS PROGRAMMER II SCOTT SMITH	12.0	37,390	12.0	38,548
C023	STAFF SECRETARY BEVERLY J. MCINTYRE	12.0	30,689	12.0	31,646
C025	DIGITAL COMPUTER OPERATOR III R J. COOK	12.0	29,070	12.0	29,973
C028	APPLICATIONS ANALYST TIMOTHY J. ADAMS	12.0	47,524	12.0	49,005

WESTERN ILLINOIS UNIVERSITY



WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ACCOUNTING OFFICE

1-51200

	Term	EXPENDED FY04	Term	BUDGETED FY05	
PERSONAL SERVICES					
C005 ACCOUNT TECHNICIAN I					
	CHRISTINE A. SCHAILL	12.0	24,608	12.0	25,370
C006 ACCOUNTANT I					
	ROBERT D. O'BEAR	12.0	39,021	12.0	40,236
C008 ACCOUNTING CLERK					
	MARK A. RICHARDSON	12.0	19,607	12.0	20,395
C014 ACCOUNT TECHNICIAN I					
	THERESA M. ROE	12.0	26,217	12.0	27,032
C016-L ACCOUNTING CLERK					
	BENJAMIN M. SOLLENBERGER	10.0	14,305	12.0	17,757
C022 GRANTS AND CONTRACTS ADMINSTRATOR II					
	CSE SHANNON M. SUTTON	11.9	38,555	12.0	44,700
C023 ACCOUNT TECHNICIAN III					
	NANCY L. KEITHLEY	12.0	28,247	12.0	29,129
C029 ACCOUNTING CLERK					
	DENIS L. BARNES	2.0	1,208	12.0	20,395
C029-U ACCOUNT TECHNICIAN I					
	DENIS L. BARNES	10.5	20,437		
C120 GRANTS AND CONTRACTS ADMINSTRATOR I					
	CSE PAMELA J. POWELL	12.0	42,996	12.0	44,496
TOTAL CIVIL SERVICE		255,202		269,510	
EXTRA HELP AND OVERTIME					
STUDENT HELP		8,827		3,000	
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL		264,029		272,510	
CONTRACTUAL SERVICES		71,514			
TRAVEL		1,994			
COMMODITIES		9,832			
EQUIPMENT		21,349			
TELECOMMUNICATIONS		4,073			
OPERATION OF AUTOMOTIVE EQUIPMENT		275			
OPERATING BUDGET				96,884	
***** TOTAL DEPARTMENT		373,069		369,394	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PAYROLL OFFICE

1-51400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C002 PAYROLL MANAGER				
CSE NANCY CHANG	12.0	37,584	12.0	38,904
C003 PAYROLL SPECIALIST II				
KELLY C. HARKEY	9.2	15,252	12.0	20,299
(CATHERINE M. PETERS)	1.5	10,067		
C006 ASSISTANT PAYROLL MANAGER				
MARNA L. HODGES	12.0	33,387	12.0	34,429
TOTAL CIVIL SERVICE		96,291		93,632
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,938		4,475
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		100,229		98,107
CONTRACTUAL SERVICES		5,612		
TRAVEL		60		
COMMODITIES		2,454		
EQUIPMENT		3,928		
TELECOMMUNICATIONS		1,312		
OPERATING BUDGET				10,594
***** TOTAL DEPARTMENT		113,597		108,701

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

TAX RELIEF ACT OF 1997

1-51750

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		4,272		
COMMODITIES		2,423		
EQUIPMENT		1,296		
OPERATING BUDGET				13,775
***** TOTAL DEPARTMENT		7,992		13,775

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FEDERAL INSURANCE COMPENSATION ACT

1-91150

	Term	EXPENDED FY04	Term	BUDGETED FY05
FICA		698,893		750,000
***** TOTAL DEPARTMENT		698,893		750,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MAIL SERVICES

1-71400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C002 MAILING EQUIP OPER/EXPED III (SHARON CALDWELL)	10.0	34,609	12.0	29,862
C003 MAIL MESSENGER				

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING SERVICES

1-80100

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
C001	BUILDING SERVICE	SUB-FOREMAN				
		EST ARTHUR R. THORPE			12.0	37,452
		EST CHARLES W. NEIDY	12.0	36,250		
C002	BUILDING SERVICE	FOREMAN				
		EST CRANSTON L. WILLIAMS	12.0	39,941	12.0	41,199
C003	BUILDING SERVICE	SUB-FOREMAN				
		EST NORVEL TAITTE	12.0	36,313	12.0	37,452
C004	BUILDING SERVICE	WORKER				
		NEG MARVIN E. ROBERTS	12.0	33,012	12.0	34,053
C007	BUILDING SERVICE	WORKER				
		NEG VICKY D. SHEPLER	12.0	33,012	12.0	34,053
C008	BUILDING SERVICE	WORKER				
		NEG DANNA K. RYAN	12.0	33,012	12.0	34,053
C009	BUILDING SERVICE	WORKER				
		NEG C D. MCKEE	12.0	33,138	12.0	34,053
C010	BUILDING SERVICE	WORKER				
		NEG JANE E. SPRIKLE	12.0	33,012	12.0	34,053
C011	BUILDING SERVICE	WORKER				
		NEG ALLEN L. KEPPLER	12.0	33,138	12.0	34,053
C012	BUILDING SERVICE	WORKER				
		NEG W L. SUMMERS	12.0	32,874	12.0	34,053
C013	BUILDING SERVICE	WORKER				
		NEG GARY R. SWANSON	1.5	3,730	12.0	34,053
		NEG GRETCHEN L. THURMAN	4.0	11,340		
		NEG (ADOLPHUS M. MOLSBY)	6.2	13,864		
C014	BUILDING SERVICE	WORKER				
		NEG ZULMA H. DAVID	2.5	5,846	12.0	34,053
		NEG PHYLLIS FOWLER	9.0	17,994		
		NEG RONALD E. FOSTER	0.2	504		
		NEG ROBERT W. RITTENHOUSE	0.2	630		
C015	BUILDING SERVICE	WORKER				
		NEG JOSEPH R. COLEMAN	12.0	33,012	12.0	34,053
C016	BUILDING SERVICE	WORKER				
		NEG EDWARD W. WEBSTER			12.0	34,053
		NEG STEVEN E. CAMPBELL	2.5	5,846		
		NEG LARRY R. JAMES	1.6	3,427		
		NEG EDWARD C. PETERS JR	0.2	504		
		NEG GILBERT L. GADE	5.2	9,389		
		NEG VERLE E. ROOT	1.5	3,654		
C017	BUILDING SERVICE	WORKER				
		NEG JANET L. LINDSEY	11.9	32,634	12.0	34,053
C018	BUILDING SERVICE	WORKER				
		NEG MARSHA S. ICENOGLE	10.5	29,358	12.0	34,053
		NEG CYNTHIA E. ROON	1.5	3,780		
C019	BUILDING SERVICE	WORKER				
		NEG TERRY L. MELVIN	12.0	33,012	12.0	34,053
C020	BUILDING SERVICE	WORKER				
		NEG ROBERTA A. SMITH	12.0	33,012	12.0	34,053
C021	BUILDING SERVICE	SUB-FOREMAN				
		EST MARK SHEPARD	12.0	36,313	12.0	37,452
C024	BUILDING SERVICE	WORKER				
		NEG WILLIAM L. MASON	12.0	33,138	12.0	34,053

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING SERVICES

1-80100

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
C025	BUILDING SERVICE WORKER	NEG MICHAEL L. DUFFIE	12.0	33,012	12.0	34,053
C028	BUILDING SERVICE WORKER	NEG LARRY A. THURMAN			12.0	34,053
		NEG (LINDA L. MCCOY)	5.5	15,498		
		NEG CHARLES J. FRITZ	0.2	630		
		NEG LEE A. SMITH	1.5	3,780		
C029	BUILDING SERVICE WORKER	NEG GARY W. POWELL	12.0	33,012	12.0	34,053
C030	BUILDING SERVICE WORKER	NEG STEVEN WILLIAMS	1.5	4,008	12.0	34,053
		NEG ANGELA M. HYDE	4.0	10,685		
		NEG LARRY K. DICKKEY	5.0	13,104		
		NEG RONALD E. FOSTER	1.5	3,654		
C032	BUILDING SERVICE WORKER	NEG LEWIS K. STONEKING	12.0	33,012	12.0	34,053
C033	BUILDING SERVICE WORKER	NEG CHRISTOPHER J. BELL			12.0	34,053
		NEG (LINDA L. MCCOY)	6.5	W/C		
C033-L	BUILDING SERVICE WORKER	NEG CHRISTOPHER J. BELL	10.3	28,350		
		NEG BONNIE I. WILSON	0.2	630		
C034	BUILDING SERVICE WORKER	NEG PATRICIA E. FOWLER-ROUSE			12.0	34,053
		NEG MARSHA K. CAMERON	1.5	4,788		
		NEG JERRY R. PARRY	9.0	24,570		
		NEG STEVEN WILLIAMS	1.5	3,595		
C035	BUILDING SERVICE WORKER	NEG RANDALL D. LAMBERT	12.0	33,012	12.0	34,053
C036	BUILDING SERVICE WORKER	NEG GRETCHEN L. THURMAN			12.0	34,053
		NEG DAVID L. ROUSE	12.0	33,012		
C037	BUILDING SERVICE WORKER	NEG PETE SMITH	11.4	30,411	12.0	34,053
		NEG WARREN E. ABBOT	0.2	630		
		NEG JAMES W. BUFFALO JR	0.1	479		
C038	BUILDING SERVICE WORKER	NEG MICHAEL W. HOFF	1.5	4,662	12.0	34,053
		NEG RICHARD L. NOTT	4.0	10,710		
		NEG HELEN N. THORPE	2.7	7,812		
		NEG (CAROL J. NORRIS)	2.0	21,928		
C040	BUILDING SERVICE WORKER	NEG STEPHEN G. WEAVER			12.0	34,053
		NEG WARREN E. ABBOT	1.5	4,788		
		NEG RUSSELL H. THOMAS	4.0	10,710		
		NEG DANIEL D. RATHJEN	4.9	13,047		
		NEG DANIEL E. BARTLETT	1.5	3,591		
C042	BUILDING SERVICE WORKER	NEG MARGARET M. HAMMOND			12.0	34,053
		NEG DANIEL E. BARTLETT	1.7	4,631		
		NEG JAMES P. JOSVAI	1.5	4,410		
		NEG ROBERT J. MCCOMBS	1.0	3,150		
		NEG (GAYLEN T. KITCH)	4.0	8,783		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING SERVICES

1-80100

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
C042-L	BUILDING SERVICE WORKER					
	NEG DANNY R. OSTRANDER		2.2	4,334		
	NEG LEE A. SMITH		0.2	504		
C043	BUILDING SERVICE WORKER					
	NEG MELBA M. KOONTZ		12.0	33,012	12.0	34,053
C044	BUILDING SERVICE WORKER					
	NEG GEORGE R. THOMPSON		12.0	33,012	12.0	34,053
C045	BUILDING SERVICE WORKER					
	NEG VERNA M. PARKINS		12.0	33,012	12.0	34,053
C046	BUILDING SERVICE WORKER					
	NEG ELIZABETH J. SEALS		12.0	33,012	12.0	34,053
C047	BUILDING SERVICE WORKER					
	NEG GARY W. STATLER		12.0	33,012	12.0	34,053
C048	BUILDING SERVICE WORKER					
	NEG ROBERT J. FORD		12.0	33,012	12.0	34,053
C049	BUILDING SERVICE WORKER					
	NEG DAVID G. CAMPBELL				12.0	34,053
	NEG RONALD E. FOSTER		1.5	4,788		
	NEG WILBERT COLE		9.0	24,570		
C050	BUILDING SERVICE WORKER					
	NEG CYNTHIA E. ROON		1.5	4,662	12.0	34,053
	NEG LARRY A. THURMAN		4.0	11,340		
	NEG MICHAEL W. HOFF		6.1	17,010		
C051	BUILDING SERVICE WORKER					
	NEG MARSHA E. GROTTSS				12.0	34,053
	NEG CHARLES J. FRITZ		1.5	4,788		
	NEG GARY L. EBERT		10.2	28,224		
C052	BUILDING SERVICE WORKER					
	NEG ROBERT G. JONES				12.0	34,053
	NEG KENNETH G. DEAN		1.7	5,418		
	NEG EDWARD W. WEBSTER		10.0	23,978		
	NEG NEAL W. THURMAN		0.2	504		
C055	BUILDING SERVICE WORKER					
	NEG DENNIS L. PHILLIPS		12.0	33,012	12.0	34,053
C057	BUILDING SERVICE WORKER					
	NEG CATHY A. SMITH		12.0	32,886	12.0	34,053
C058	BUILDING SERVICE WORKER					
	NEG MICHAEL D. RUSHER		12.0	33,012	12.0	34,053
C059	BUILDING SERVICE WORKER					
	NEG RICHARD D. CROWL		12.0	33,012	12.0	34,053
C061	BUILDING SERVICE WORKER					
	NEG ROBERT D. EDDINGTON		12.0	33,012	12.0	34,053
C064	BUILDING SERVICE WORKER					
	NEG MICHAEL L. WHITE		11.7	32,382	12.0	34,053
	NEG ROBERT J. MCCOMBS		0.2	630		
C066	BUILDING SERVICE WORKER					
	NEG JAMES W. HOMMEL		12.0	33,012	12.0	34,053
C067	BUILDING SERVICE WORKER					
	NEG DANIEL M. ANDERSON				12.0	34,053
	NEG DRU R. JEFFERSON		5.3	11,721		
	NEG GREG D. TURNER		0.2	630		
	NEG KENNETH G. DEAN		6.5	17,640		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING SERVICES

1-80100

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C086 BUILDING SERVICE WORKER				
NEG ROBERT M. WARD	12.0	33,012	12.0	34,053
C087 BUILDING SERVICE WORKER				
NEG MARI E G. COLEMAN	12.0	33,012	12.0	34,053
C088 BUILDING SERVICE WORKER				
NEG GARY L. EBERT			12.0	34,053
NEG TAMMY L. SINNETT	1.5	4,788		
NEG MARGARET M. HAMMOND	10.2	28,224		
C089 BUILDING SERVICE WORKER				
NEG JAMES W. LIVERMORE	12.0	33,012	12.0	34,053
C092 BUILDING SERVICE WORKER				
NEG (JIMMIE C. GRAY)	12.0	W/C	12.0	W/C
C092-L BUILDING SERVICE WORKER				
NEG PATSY C. ZELLERS	10.5	29,358	12.0	34,053
NEG PATRICIA E. FOWLER-ROUSE	1.5	3,654		
C093 BUILDING SERVICE WORKER				
NEG RALEIGH L. MITCHELL			12.0	17,027
NEG ROBERT J. MCCOMBS	1.5	50% 2,394		
NEG STEVEN WILLIAMS	9.0	50% 12,133		
NEG PETE F. ALBANESE	1.5	50% 1,826		
TOTAL CIVIL SERVICE		2,321,097		2,473,187
EXTRA HELP AND OVERTIME		49,053		
STUDENT HELP		33,013		38,000
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				48,000
PERSONAL SERVICES TOTAL		2,403,163		2,559,187
CONTRACTUAL SERVICES		87,257		
COMMODITIES		75,458		
EQUIPMENT		23,765		
TELECOMMUNICATIONS		1,216		
OPERATION OF AUTOMOTIVE EQUIPMENT		6,303		
OPERATING BUDGET				97,000
***** TOTAL DEPARTMENT		2,597,165		2,656,187

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING MAINTENANCE

1-80200

PERSONAL SERVICES							
C001	PI PEFI TTER						
		PR	ROGER A. PROVI NE	12.0	57,927	12.0	58,931
C002	CARPENTER						
		PR	ROBERT N. SMI TH	12.0	46,279	12.0	47,221
C003	PI PEFI TTER						
		PR	LARRY B. FI NCH	10.9	52,019	12.0	58,931
C004	CARPENTER						
		PR	FRANKI E J. TATE	12.0	46,279	12.0	47,221
C005	PLUMBER						
		PR	PAUL A. LUCAS	7.5	33,089	12.0	53,088
C006	CARPENTER						
		PR	JAMES M. HALL	8.5	32,737	12.0	47,221
		PR	JOHN C. KNOX	3.5	13,009		
C007	PI PEFI TTER						
		PR	JAMES R. FORD	12.0	55,895	12.0	58,931
C008	PLUMBER SUB-FOREMAN						
		PR	KENNETH L. BROWN	12.0	56,947	12.0	57,870
C009	CARPENTER SUB-FOREMAN						
		PR	GREG A. BOZARD	12.0	49,718	12.0	50,643
C011	SUPERI NTENDENT OF BUI LDI NG MAI NTENANCE						
		CSE	ROGER L. PHOENI X	12.0	68,028	12.0	70,404
C012	ELECTRI CI AN						
		PR	SAMUEL F. MARLOW JR	12.0	48,225	12.0	49,510
C013	ELECTRI CI AN						
		PR	DON TEEL	12.0	47,844	12.0	49,510
C014	ELECTRI CI AN						
		PR	BENJAMI N F. JENKI NS	12.0	48,964	12.0	49,510
C015	ELECTRI CI AN						
		PR	EMI LY K. HAUGE	12.0	48,402	12.0	49,510
C016	PAI NTER						
		PR	MI CHAEL W. COUZA	12.0	48,401	12.0	49,535
C017	ELEVATOR MECHANI C						
		PR	ANTHONY D. RHONE	6.2	24,229	12.0	W/C
C017-L	ELEVATOR MECHANI C						
		PR	JAY M. DAVI S	3.0	18,027	12.0	57,522
C018	ELECTRI CI AN SUB-FOREMAN						
		PR	RI CHARD J. LEENERTS	12.0	51,911	12.0	52,450
C019	PAI NTER						
		PR	KEVI N R. HAZELL	12.0	48,217	12.0	49,535
C020	SUPERVI SOR OF BUI LDI NG CRAFTSMEN						
		CSE	WI LLI AM N. MORRI SON	12.0	46,224	12.0	47,844
	TOTAL CIVI L SERVI CE				942,372		1,005,387
	EXTRA HELP AND OVERTIME				43,024		
	STUDENT HELP						
	GRAD TOTAL						
	SUMMER SESSION						
	RESERVE FOR OVERTIME						22,000
PERSONAL SERVICES TOTAL					985,396		1,027,387

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING MAINTENANCE

1-80200

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		139,793		
COMMODITIES		10,354		
EQUIPMENT		17,734		
TELECOMMUNICATIONS		2,274		
OPERATION OF AUTOMOTIVE EQUIPMENT		11,523		
PERMANENT IMPROVEMENTS		37		
OPERATING BUDGET				146,305
***** TOTAL DEPARTMENT		1,167,114		1,173,692

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING MECHANICAL MAINTENANCE

1-80300

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
C004-U	CHIEF BUILDING OPER ENGINEER				
	CSE DONALD R. STROHECKER	12.0	69,828	12.0	72,276
C005	STATIONARY FIREMAN HELPER				
	NEG DALE L. ANDERSON			12.0	55,021
	NEG (DONALD R. WYNN)	9.0	67,051		
C006	STATIONARY ENGINEER				
	NEG JAMES P. ADAMS	12.0	55,112	12.0	55,021
C007	STATIONARY ENGINEER				
	NEG MARK G. ANSELMANT	5.7	26,982	12.0	55,021
C009	UTILITIES & MAINT. REPAIRMAN				
	NEG ROGER N. GRATE	12.0	55,323	12.0	55,021
C015	MAINTENANCE WORKER				
	NEG STEVEN C. INGRAM	12.0	W/C	12.0	41,328
C016	WATER STATION OPERATOR				
	NEG DENNIS W. LITTLE	12.0	55,112	12.0	55,021
C017	UTILITIES & MAINT. REPAIRMAN				
	NEG KARL E. YARD	12.0	55,112	12.0	55,021
C020	STATIONARY ENGINEER				
	NEG TODD A. KNOX	5.0	22,556	12.0	55,021

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PERMANENT IMPROVEMENTS

1-80500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 ASSISTANT DIRECTOR OF PHYSICAL PLANT CSE WILLIAM E. BREWER	11.5	75,463	12.0	81,504
C002 CONSTRUCTION PROJECT COORDINATOR II CSE PATRICK C. DOWDALL	12.0	54,396	12.0	56,304
C003 CONSTRUCTION PROJECT COORDINATOR II CSE TED RENNER	12.0	47,676	12.0	49,344
C004 CONSTRUCTION SUPERINTENDENT CSE ELDON E. MORRISON	12.0	49,644	12.0	51,384
C006 ARCHITECTURAL DRAFTSMAN II DENNIS L. SMITH	12.0	33,664	12.0	34,705
C007 CIVIL ENGINEER III CSE DENNIS K. WELLS (491000)	12.0 50%	28,524	12.0 50%	29,520
C008 MECHANICAL ENGINEER II CSE SCOTT A. COKER (470600) (133800)	12.0 50%	26,019	12.0 50%	25,854
TOTAL CIVIL SERVICE		315,386		328,615
EXTRA HELP AND OVERTIME				
STUDENT HELP		662		2,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		316,048		330,615
CONTRACTUAL SERVICES		968,153		
COMMODITIES		743		
EQUIPMENT		5,657		
TELECOMMUNICATIONS		366		
PERMANENT IMPROVEMENTS		442,840		
OPERATING BUDGET				1,390,170
***** TOTAL DEPARTMENT		1,733,810		1,720,785

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

1-80550

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		107,691		
PERMANENT IMPROVEMENTS		367,730		
***** TOTAL DEPARTMENT		475,422		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GROUNDS MAINTENANCE

1-80600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 SUPERINTENDENT OF GROUNDS				
CSE (DANNY M. REED)	12.0	52,764	12.0	54,612
C002 GROUNDS FOREMAN				
FREDERICK M. ADAIR	12.0	43,387	12.0	44,740
C005 GROUNDS WORKER				
MARK D. MELVIN	12.0	33,448	12.0	34,488
C006 GROUNDS WORKER				
DUANE S. SIDWELL	12.0	33,448	12.0	34,488
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	33,448	12.0	34,488
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	44,452	12.0	45,836
C010 LANDSCAPE GARDENER				
WALTER ELSNER III	12.0	36,362	12.0	37,489
C011 GROUNDS WORKER				
RICHARD E. GRAY (MAURICE W. WELLS)	11.0	38,217	12.0	26,947
C014 GROUNDS WORKER				
NEIL B. HUSTON	12.0	29,420	12.0	30,332
C015 GROUNDS GARDENER				
TARA S. BEAL	12.0	27,443	12.0	29,285
C016 GROUNDS WORKER				
YVONNE ELTING	12.0	27,147	12.0	27,997
C017 GROUNDS WORKER				
BRUCE E. SMART	12.0	33,448	12.0	34,488
C019 GROUNDS GARDENER				
TOTAL CIVIL SERVICE		432,986		435,190
EXTRA HELP AND OVERTIME		61,358		54,368
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				7,000
PERSONAL SERVICES TOTAL		494,343		496,558
CONTRACTUAL SERVICES		34,838		
COMMODITIES		42,095		
EQUIPMENT		13,867		
OPERATION OF AUTOMOTIVE EQUIPMENT		11,306		
OPERATING BUDGET				110,000
***** TOTAL DEPARTMENT		596,452		606,558

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UTILITIES PURCHASED

1-80700

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		3,274,795		
COMMODITIES		193,788		
OPERATING BUDGET				3,132,900
***** TOTAL DEPARTMENT		3,468,584		3,132,900

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UTILITIES PURCHASED - WIURC

1-80750

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		62,882		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		62,883		100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PHYSICAL PLANT STORES

1-80900

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 CENTRAL STORES MANAGER II				
CSE LARRY L. ICENOGLE	12.0	54,300	12.0	56,196
C002 CENTRAL STORES MANAGER I				
CSE KATHY COATS	11.9	34,181	12.0	36,804
C003 STOREKEEPER II				
JEFFREY L. TEEL	12.0	29,190	12.0	30,092
C005 ROUTE DRIVER				
SAMUEL F. DANNER	12.0	25,187	12.0	25,973
TOTAL CIVIL SERVICE		142,858		149,065
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,349		5,350
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		148,207		154,415
CONTRACTUAL SERVICES		161		
COMMODITIES		127		
TELECOMMUNICATIONS		607		
OPERATION OF AUTOMOTIVE EQUIPMENT		708		
OPERATING BUDGET				2,950
***** TOTAL DEPARTMENT		149,812		157,365

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FIRE PROTECTION

1-81000

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		85,500		
OPERATING BUDGET				85,540
***** TOTAL DEPARTMENT		85,500		85,540

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

1-13000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
	LAWRENCE C. MORTIER	12.0	122,220	12.0	126,492
C001	ADMINISTRATIVE SECRETARY				
	LI SA L. KRI EG	12.0	27,993	12.0	28,864
C002	PUBLICITY-PROMOTION SPECIALIST				
	SCHUYLER L. MEIXNER	12.0	32,491	12.0	33,502
C003	SECRETARY III				
	EST PAMELA S. HANSEN	12.0	17,909	12.0	18,468
	TOTAL ADMINISTRATIVE		122,220		126,492
	TOTAL CIVIL SERVICE		78,394		80,834
	EXTRA HELP AND OVERTIME		338		
	STUDENT HELP				1,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2005

WESTERN NEWS

1-73900

	Term	EXPENDED FY04	Term	BUDGETED FY05
COMMODITIES		37,000		
OPERATING BUDGET				37,000
***** TOTAL DEPARTMENT		37,000		37,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

VISUAL PRODUCTION CENTER

1-74200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 INSTR. MATERIALS SPECIALIST CSE DIANA L. STEPHENS	12.0	33,756	12.0	34,932
C007 INSTR. MATERIALS SPECIALIST CSE JOSEPH S. VANDEMARK II	12.0	41,544	12.0	42,996
C011 PHOTOGRAPHER II NEG LINDEN K. BAKER	12.0	31,114	12.0	32,081
C012 MANAGER OF PHOTOGRAPHIC LABORATORY CSE LARRY P. DEAN	12.0	43,860	12.0	45,396
C013 SUPERVISOR OF GRAPHIC DESIGN CSE JAMES R. WILSON	12.0	43,452	12.0	44,976
C014 STAFF CLERK ALICE M. KNAPP	12.0	26,458	12.0	29,454
TOTAL CIVIL SERVICE		220,184		229,835
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,923		3,923
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		224,106		233,758
CONTRACTUAL SERVICES		2,738		
TRAVEL		1,474		
COMMODITIES		6,849		
EQUIPMENT		3,953		
TELECOMMUNICATIONS		461		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		239,584		246,095

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ALUMNI

1-75800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSOCIATE VICE PRESIDENT FOR ALUMNI PROGRAMS GORDON A. TAYLOR JR	11.0	93,115	11.0	96,371
A002 ASSOCIATE ALUMNI DIRECTOR AMY E. SPELMAN	12.0	43,716	12.0	45,252
C001 CLERK EST JANE M. MARTIN (538740)	9.0 50%	7,685	9.0 50%	7,921
C001-B APPLICATIONS PROGRAMMER I TERRA J. LITCHFIELD	8.7	20,022	9.0	23,086
C002 STAFF SECRETARY JUDITH D. EDWARDS	12.0	28,683	12.0	29,575
C003 CLERK EST BEVERLY J. STUCKWISCH	12.0	17,461	12.0	18,010
C005 ASST DIR. OF ALUMNI RELATIONS CSE (MICHELLE L. HUFFMAN)	12.0 50%	14,868	12.0 50%	15,390
TOTAL ADMINISTRATIVE		136,831		141,623
TOTAL CIVIL SERVICE		88,719		93,982
EXTRA HELP AND OVERTIME				
STUDENT HELP		679		2,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		226,229		238,105
CONTRACTUAL SERVICES		10,401		
TRAVEL		5,265		
COMMODITIES		5,968		
EQUIPMENT		1,350		
TELECOMMUNICATIONS		4,132		
OPERATING BUDGET				26,136
***** TOTAL DEPARTMENT		253,348		264,241

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

1-76410

	Term	EXPENDED FY04	Term	BUDGETED FY05
OPERATING BUDGET				58,625
***** TOTAL DEPARTMENT				58,625

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INTERCOLLEGIATE ATHLETICS

1-76600

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
	TIM M. VAN ALSTINE	12.0	94,308	12.0	97,608
A002	ATHLETIC TRAINER				
	MICHAEL P. PENDERGAST	11.0	49,709	11.0	51,447
A004	ATHLETIC TRAINER				
	AMANDA K. KAUFMAN	10.0	28,700	10.0	29,700
A005	ATHLETIC TRAINER				
	MARY CATHERINE ANDERSON	10.0	35,970		TO 3-20200
A006	DIRECTOR, SPORTS INFORMATION (MEN'S)				
	JASON P. KAUFMAN	2.0	5,126	12.0	30,756
A007	ASSISTANT SPORTS INFORMATION DIRECTOR				
	SHANA L. DANIELS	2.0	4,270		TO 3-20200
A009	ASSISTANT ATHLETIC DIRECTOR FOR DEVELOPMENT				
	KATHLEEN M. ORBAN	12.0	59,328	12.0	61,404
F004	EXECUTIVE ASSISTANT				
	JOSEPH M. PROTSMAN	12.0	61,848	12.0	64,008
F005	EXECUTIVE ASSISTANT				
	DEREK THOMAS	12.0	92,256	12.0	95,484
F006	EXECUTIVE ASSISTANT				
	JEFFREY S. GUIN	2.0	7,176		TO 3-20200
F007	EXECUTIVE ASSISTANT				
	KERRY G. COOKS	3.5	11,200	10.0	33,120
	(RICHARD L. COURTRIHT)	7.0	33,257		
F008	EXECUTIVE ASSISTANT				
	JOSHUA D. MCCALL	3.0	9,600	10.0	33,120
	(RICHARD SOLOMON)	6.7	20,817		
F009	EXECUTIVE ASSISTANT				
	PARKER A. WILDEMAN	3.5	12,250	10.0	36,230
	(IKAIKA MALLOE)	2.0	6,168		
F010	EXECUTIVE ASSISTANT				
	ANDREA L. KEENE	12.0	65% 17,835		
F011	EXECUTIVE ASSISTANT				
	VINCENT A. OKRUCH			12.0	61,308
	(RODERICK F. HOLDER)	8.0	27,358		
F012	EXECUTIVE ASSISTANT				
	DON PATTERSON	12.0	93,324	12.0	96,588
F013	EXECUTIVE ASSISTANT				
	DAVID A. JAMES	12.0	46,128	12.0	47,748
F016	EXECUTIVE ASSISTANT				
	RONNIE HARMON	10.0	31,000	10.0	34,160
F019	EXECUTIVE ASSISTANT				
	(ROSS A. RICHARDSON)	10.0	25,980		TO 3-20200
F025	EXECUTIVE ASSISTANT				
	(KATHLEEN J. VERONI)	12.0	61,680	12.0	62,040
F026	EXECUTIVE ASSISTANT				
	LESLIE S. CRANE	12.0	74,508	12.0	77,112
F027	EXECUTIVE ASSISTANT				
	MICHAEL STEVENSON	11.0	37,609	12.0	42,468
F029	EXECUTIVE ASSISTANT				
	KIMBERLY D. MCKAY	12.0	36,900	12.0	38,196

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INTERCOLLEGIATE ATHLETICS

1-76600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
F030	EXECUTIVE ASSISTANT	STEVE D. WILLIAMS	12.0	25,632	12.0	26,532
F031	EXECUTIVE ASSISTANT	MARK M. HENDRICKSON	12.0	63,036	12.0	65,244
F032	EXECUTIVE ASSISTANT	(DOSHI A WOODS)	10.0	25,630		TO 3-20200
F036	EXECUTIVE ASSISTANT	STANFORD D. HYMAN	10.0	34,340	10.0	35,540
F037	EXECUTIVE ASSISTANT	TODD A. SCHULTZE	10.0	36,560	10.0	37,840
F041	EXECUTIVE ASSISTANT	(BRADLEY C. UNDERWOOD)	1.0	3,417		
C001	SECRETARY III					
	EST	SUSAN WELSH	12.0	18,561	12.0	19,141
C002	STAFF SECRETARY					

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

VICE PRESIDENT FOR STUDENT SERVICES

1-12500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES W G. JOHNSON	12.0	124,656	12.0	129,024
A003 ASSI ST. TO THE VICE PRESIDENT FOR STUDENT SERVICES TERESA L. NORTH	12.0	80,796	12.0	83,628
G000 GRADUATE ASSI STANT		5,864		6,260
C001 ADMI NI STRATI VE SECRETARY LINDA J. SMITH	12.0	48,164	12.0	49,655
C002 STAFF SECRETARY CAROLYN K. ENGLISH	0.5	1,182		to 1-43200
TOTAL ADMI NI STRATI VE		205,452		212,652
TOTAL CI VI L SERVI CE		49,347		49,655
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,586		4,000
GRAD TOTAL		5,864		6,260
SUMMER SESSION				
PERSONAL SERVICES TOTAL		264,249		272,567
CONTRACTUAL SERVICES		7,811		
TRAVEL		5,255		
COMMODITI ES		3,532		
EQUI PMENT		3,170		
TELECOMMUNI CATI ONS		4,714		
OPERATI NG BUDGET				24,822
***** TOTAL DEPARTMENT		288,734		297,389

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GENERAL STUDENT SERVICES

1-12510

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		400		200
TOTAL FACULTY		400		200
EXTRA HELP AND OVERTIME		400		300
STUDENT HELP				5,400
GRAD TOTAL				
SUMMER SESSION				
RESERVE				5,489
PERSONAL SERVICES TOTAL		800		11,389
CONTRACTUAL SERVICES		9,129		
TRAVEL		907		
COMMODITIES		2,665		
EQUIPMENT		1,867		
OPERATING BUDGET				51,899
***** TOTAL DEPARTMENT		15,369		63,288

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

1-12600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		6,844		8,098
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		6,844		8,098
SUMMER SESSION				
PERSONAL SERVICES TOTAL		6,844		8,098
CONTRACTUAL SERVICES		863		
TRAVEL		645		
COMMODITIES		679		
EQUIPMENT		2,353		
TELECOMMUNICATIONS		667		
OPERATING BUDGET				3,000
***** TOTAL DEPARTMENT		12,054		11,098

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ELECTRONIC STUDENT SERVICES

1-12800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF ELECTRONIC STUDENT SERVICES (LINK S. ALANDER)	11. 6	77, 322		
A001-A DIRECTOR OF ELECTRONIC STUDENT SERVICES ROBERT P. EMMERT JR			12. 0	61, 980
A001-P DIRECTOR OF ELECTRONIC STUDENT SERVICES (LINK S. ALANDER)		22, 276		
A002 ASSISTANT DIRECTOR OF ELECTRONIC STUDENT SERVICES (Vacant)			12. 0	51, 972
ROBERT P. EMMERT JR	12. 0	51, 972		
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant)			1. 0 50%	
JEREMY T. MERRITT	12. 0 50%	20, 172		
G000 GRADUATE ASSISTANT		11, 728		12, 144
C001 ASSISTANT MANAGER				
CSE CHARLES K. MORGAN	12. 0	39, 335	12. 0	46, 836
C002 APPLICATIONS PROGRAMMER II				
NEG MICHAEL A. NETTLES (439410)	12. 0 50%	13, 939	12. 0 50%	17, 274
C003 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG MICHAEL A. HODGES	12. 0	27, 909	12. 0	34, 099
C004 WEBMASTER				
CSE JEREMY T. MERRITT (439410)			12. 0 50%	20, 880
TOTAL ADMINISTRATIVE		171, 742		113, 952
TOTAL CIVIL SERVICE		81, 183		119, 089
EXTRA HELP AND OVERTIME				
STUDENT HELP		11, 589		11, 000
GRAD TOTAL		11, 728		12, 144
SUMMER SESSION				
PERSONAL SERVICES TOTAL		276, 243		256, 185
CONTRACTUAL SERVICES		5, 670		
TRAVEL		565		
COMMODITIES		3, 008		
EQUIPMENT		54, 459		
TELECOMMUNICATIONS		4, 453		
OPERATING BUDGET				20, 070
***** TOTAL DEPARTMENT		344, 399		276, 255

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ADMISSIONS

1-17000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A002	DIRECTOR OF ADMISSIONS T D. GARCIA	12.0	67,500	12.0	69,864
A003	ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS JENNIFER L. MASON	1.0	3,188	12.0	39,600
A004	ADMISSIONS COUNSELOR CARYN N. MORGAN	2.0	4,632	12.0	28,776
	(CRISTIN M. EASLEY)	5.2	12,243		
A004-P	ADMISSIONS COUNSELOR (CRISTIN M. EASLEY)		1,883		
A005	ADMISSIONS COUNSELOR MONICA J. ESKRIDGE	11.0	25,476	11.0	29,117
A006	ADMISSIONS COUNSELOR EMMERSON BUIE	12.0	43,668	12.0	45,204
A007	ADMISSIONS COUNSELOR ANTHONY J. TURINI	12.0	29,220	12.0	30,252
A008	ADMISSIONS COUNSELOR (Vacant)			12.0	34,464
	JENNIFER L. MASON	11.0	31,592		
A009	ADMISSIONS COUNSELOR MICHELE J. AURAND	12.0	29,120	12.0	29,004
A010	ADMISSIONS COUNSELOR TERRI A. MCLAUGHLIN	12.0	31,644	12.0	35,676
A011	ADMISSIONS COUNSELOR RENEE P. SIMPSON	2.0	4,632	12.0	28,776
A013	ASSOCIATE DIRECTOR OF ADMISSIONS JOAN L. MCENEANY	12.0	52,476	12.0	54,312
A015	ADMISSIONS COUNSELOR JEFFREY A. CAIN	12.0	29,220	12.0	30,252
A016	ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS YESENIA AVALOS	12.0	39,036	12.0	40,404
G000	GRADUATE ASSISTANT		5,864		6,069
C001	STAFF CLERK CHERYL A. ALLISON	12.0	24,500	12.0	25,263
C002	ADMISSIONS/RECORDS SPECIALIST I EST GERALD W. QUESENBERRY	11.8	21,205	12.0	24,767
C003	ADMISSIONS/RECORDS OFFICER I NEG NANCY L. ALESHIRE	12.0	27,461	12.0	28,311
C004	ADMISSIONS/RECORDS OFFICER I (Vacant)			12.0	26,431
	NEG SHERRY J. LAVINGON	1.7	3,678		
C005	ADMISSIONS/RECORD OFFICER III NEG PAULA S. RHODES	12.0	43,338	12.0	44,681
C006	ADMISSIONS/RECORDS OFFICER II NEG JUDY I. KLING	12.0	30,424	12.0	31,369
C007	ADMISSIONS/RECORDS OFFICER II NEG SHIRLEY L. ALEXANDER	12.0	30,122	12.0	31,057
C008	CLERK EST CARLA M. FARNOK	10.5	15,195	12.0	18,010
C009	ADMISSIONS/RECORD OFFICER III NEG JANET E. ROOT	12.0	37,184	12.0	38,344
C010	SECRETARY III EST MAXINE L. SMART	11.5	17,364	12.0	18,541

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WOMEN'S CENTER

1-43200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR FOR WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	55,476	12.0	57,420
G000 GRADUATE ASSISTANT		5,864		6,069
C001 STAFF SECRETARY				
CAROLYN K. ENGLISH	11.5	26,980	12.0	29,044
TOTAL ADMINISTRATIVE		55,476		57,420
TOTAL CIVIL SERVICE		26,980		29,044
EXTRA HELP AND OVERTIME				
STUDENT HELP		588		897
GRAD TOTAL		5,864		6,069
SUMMER SESSION				
PERSONAL SERVICES TOTAL		88,908		93,430
CONTRACTUAL SERVICES		1,843		
COMMODITIES		6,253		
EQUIPMENT		4,120		
TELECOMMUNICATIONS		764		
OPERATING BUDGET				8,138
***** TOTAL DEPARTMENT		101,889		101,568

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATCHING FUNDS

1-51100

	Term	EXPENDED FY04	Term	BUDGETED FY05
AWARDS, GRANTS AND MATCH FUNDS		215, 896		229, 500
***** TOTAL DEPARTMENT		215, 897		229, 500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDENT DEVELOPMENT & ORIENTATION

1-61000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION TRACY L. SCOTT	5.0	22,590	12.0	56,112
A001-A DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION TRACY L. SCOTT	7.0	29,071		
A002 ASSISTANT DIRECTOR OF SDO FOR PROJECTS & SERVICES VIAN S. NEALLY	12.0	37,284	12.0	38,592
G000 GRADUATE ASSISTANT		11,728		12,138
C003 SECRETARY IV EST JAN M. WYS	12.0	28,090	12.0	28,960
TOTAL ADMINISTRATIVE		88,945		94,704
TOTAL CIVIL SERVICE		28,090		28,960
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,073		3,554
GRAD TOTAL		11,728		12,138
SUMMER SESSION				
PERSONAL SERVICES TOTAL		132,836		139,356
CONTRACTUAL SERVICES		13,162		
TRAVEL		5,131		
COMMODITIES		30,303		
EQUIPMENT		13,776		
TELECOMMUNICATIONS		2,611		
OPERATING BUDGET				56,372
***** TOTAL DEPARTMENT		197,822		195,728

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDENT JUDICIAL PROGRAMS

1-61100

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		1,140		
TRAVEL		2,000		
COMMODITIES		1,255		
EQUIPMENT		2,907		
TELECOMMUNICATIONS		35		
OPERATING BUDGET				4,000
***** TOTAL DEPARTMENT		7,340		4,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CAREER SERVICES

1-61400

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
A001	DI RECTOR OF PLACEMENT	ALFRED A. WATERS	12.0	76,932	12.0	79,620
A002	ASSI STANT DI RECTOR OF CAREER SERVICES	(CHERYL L. WHALEN)	12.0	42,492		
A002-P	ASSI STANT DI RECTOR OF CAREER SERVICES	(CHERYL L. WHALEN)		18,506		
A004	ASSOCI ATE DI RECTOR OF CAREER SERVICES	MARTIN J. KRAL	12.0	51,528	12.0	53,328
G000	GRADUATE ASSI STANT			11,728		18,208
C001	SECRETARY III	EST (ROSE J. FISHER)	12.0	24,657	12.0	25,419
C002	SECRETARY III	EST BEVERLY S. SHORT	8.5	15,084	12.0	21,369
C005	SECRETARY III	EST BARB J. WOODFORD	12.0	25,007	12.0	25,780
C006	SECRETARY III	EST CATHERINE M. MCCOURT	12.0	28,272	12.0	29,152
	TOTAL ADMI NI STRATI VE			189,458		132,948

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDENT ACTIVITIES PROGRAMS

1-62600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,980		1,166
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		2,980		1,166
CONTRACTUAL SERVICES		4,527		
TRAVEL		475		
COMMODITIES		1,867		
EQUIPMENT		4,125		
TELECOMMUNICATIONS		637		
OPERATING BUDGET				6,665
***** TOTAL DEPARTMENT		14,615		7,831

WESTERN ILLINOIS UNIVERSITY

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FINANCIAL AID-AWARDS & GRANTS

1-63100

	Term	EXPENDED FY04	Term	BUDGETED FY05
AWARDS, GRANTS AND MATCH FUNDS		246,703		233,100
***** TOTAL DEPARTMENT		246,703		233,100

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

CAMPUS RECREATION

1-64200

Term	EXPENDED FY04	Term	BUDGETED FY05
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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

RESERVE

1-90000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
RESERVE FOR SICK PAYOUTS				1,650,000
CENTRALLY BUDGETED RESERVE				487,219
PERSONAL SERVICES TOTAL				2,137,219
OPERATING BUDGET				1,262,836
***** TOTAL DEPARTMENT				3,400,055

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CMS GROUP INSURANCE

1-91100

	Term	EXPENDED FY04	Term	BUDGETED FY05
GROUP INSURANCE		1,744,800		1,744,800
OPERATING BUDGET				1,744,800
***** TOTAL DEPARTMENT		1,744,800		1,744,800

