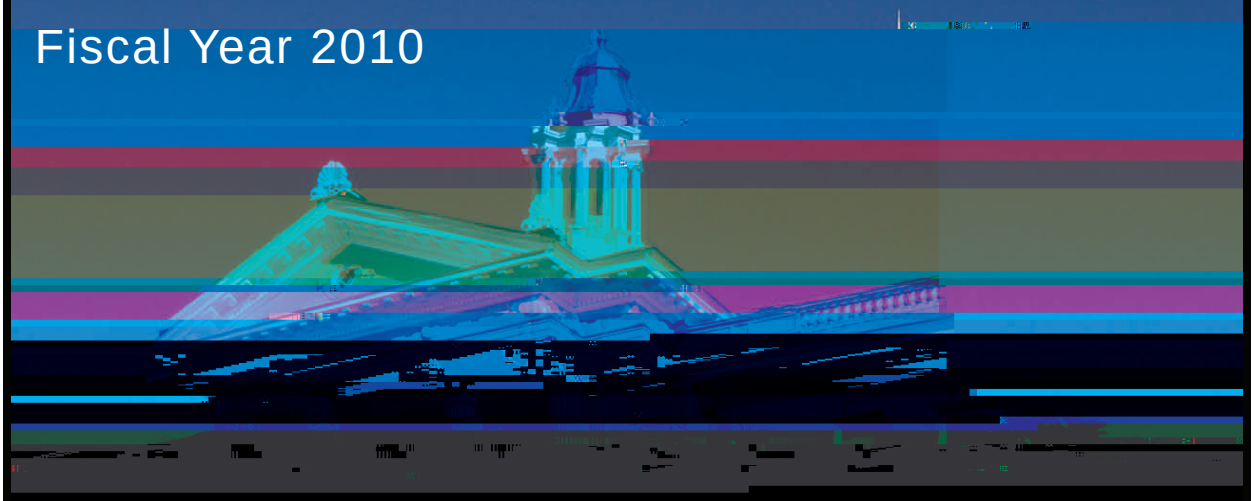
Appropriated Funds Budget

Fiscal Year 2010



WESTERN ILLINOIS UNIVERSITY

Macomb, Illinois

WESTERN ILLINOIS UNIVERSITY

INTERNAL BUDGET

2009-2010

The FY2010 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2009 and amounts budgeted for expenditure in FY2010.

FY2010 budgets reflect operating budget allocations effective July 1, 2009. All salary increases approved and implemented as of November 4, 2009 are included in FY2010 individual salaries. Amounts reported as expended for FY2009 reflect actual expenditures as of June 30, 2009, including FY2009 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

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WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2010 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

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BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER

WESTERN ILLINOIS UNIVERSITY
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TABLE OF BUDGETARY UNITS

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WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2010 INTERNAL BUDGET
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Western Illinois University
Summary of Revenues by Source of Funds

(in thousands of $)	FY2006	FY2007	FY2008	FY2009	FY2010 est.
GENERAL REVENUE FUNDS	$ 56,391.1	$ 57,213.4	$ 58,287.5	$ 58,421.6	$ 56,391.1
FEDERAL RECOVERY ACT FUNDS	-	-	-	-	3,528.5
INCOME FUNDS	46,763.0	52,474.9	58,537.7	59,234.7	64,000.0
LOCAL GRANTS	306.1	302.3	293.5	304.3	304.3
STATE GRANTS	3,914.8	3,667.5	3,997.3	3,303.7	3,303.7
FEDERAL GRANTS	15,109.4	14,974.8	14,933.7	16,428.0	17,138.4
PRIVATE GIFTS, GRANTS, AND CONTRACTS	1,127.0	1,421.9	1,060.7	1,212.6	1,212.6
SALES & SERVICE OF AUXILIARY	45,458.8	46,727.9	47,925.0	48,710.6	53,401.9
OTHER/INDIRECT COST RECOVERY	19,030.4	20,602.8	21,591.8	21,639.1	21,639.1
TOTAL	$ 188,100.6	$ 197,385.5	$ 206,627.2	$ 209,254.6	$ 220,919.6

Western Illinois University
Summary of Operations Costs by Function

(in thousands of $)	FY2006	FY2007	FY2008	FY2009	FY2010 est.
INSTRUCTION	$ 65,113.8	$ 69,958.7	$ 72,536.6	$ 73,949.1	$ 77,882.8
ORGANIZED RESEARCH	3,479.5	2,697.1	2,519.8	2,332.2	2,461.7
PUBLIC SERVICE	12,824.4	14,057.9	13,390.6	13,360.8	14,134.3
ACADEMIC SUPPORT	8,367.3	8,959.8	9,293.3	9,442.7	9,942.7
STUDENT SERVICES	27,688.1	29,097.0	31,353.0	33,295.8	35,220.5
INSTITUTIONAL SUPPORT	7,700.6	7,891.8	8,446.0	9,030.4	9,511.9
O&M OF PHYSICAL PLANT	26,480.5	27,121.1	31,267.7	29,370.8	31,002.9
INDEPENDENT OPERATIONS	32,26NDE				

Western Illinois University
Summary of Operations Costs by Object of Expenditure

(in thousands of $)	FY2006	FY2007	FY2008	FY2009	FY2010 est.
PERSONAL SERVICES	$ 105,386.6	$ 110,435.2	$ 115,908.7	$ 119,984.6	$ 128,733.0
CONTRACTUAL SERVICES	39,658.0	39,825.3	41,778.5	41,693.3	42,700.0
TRAVEL	1,777.1	1,954.3	2,114.0	2,033.2	2,050.0
COMMODITIES	4,563.0	4,834.2	4,598.9	4,725.1	4,700.0
EQUIPMENT	6,280.2	7,811.7	7,332.8	5,884.6	5,200.0
AWARDS AND GRANTS	13,625.6	14,497.5	15,819.8	17,640.8	17,950.0
TELECOMMUNICATIONS	1,503.8	1,379.1	1,290.0	1,310.2	1,315.0
OPERATION OF AUTO	348.0	346.3	428.8	618.9	599.8
PERMANENT IMPROVEMENTS	802.0	1,170.5	2,862.1	790.1	1,100.0
OTHER	9,976.4	11,198.9	10,565.1	10,574.9	12,317.0
CMS GROUP HEALTH INSURANCE	3,050.9	2,679.2	2,571.5	2,567.6	2,569.8
FICA/MEDICARE	1,129.0	1,253.3	1,357.1	1,431.3	1,685.0
TOTAL	$ 188,100.6	$ 197,385.5	$ 206,627.3	$ 209,254.6	$ 220,919.6

			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT								
6A	2- 11000	PRESIDENT'S OFFICE	444,872	412,548	32,324	448,614	417,414	31,200
6C	2- 50130	ADA ACCOMMODATIONS	5,465	-	5,465	11,600	-	11,600
6C	2- 50100	EQUAL OPPORTUNITY AND ACCESS	269,318	239,612	29,706	221,925	192,725	29,200
6A	2- 11015	BOARD OF TRUSTEES	30,182	154	30,028	36,400	-	36,400
6A	2- 50200	BUDGET OFFICE	140,314	128,693	11,621	149,504	137,504	12,000
7A	2- 11080	CAMPUS SUSTAINABILITY	13,432	-	13,432	10,000	-	10,000
6A	2- 11010	GENERAL INSTITUTIONAL EXPENSE	57,286	335	56,951	43,040	1,000	42,040
6E	2- 76000	GOVERNMENT RELATIONS	112,548	107,496	5,052	117,128	111,228	5,900
6A	2- 50400	INSTITUTIONAL RESEARCH & PLANNING	221,559	207,815	13,744	280,072	268,072	12,000
6B	2- 50300	INTERNAL AUDITING	145,302	135,804	9,498	150,556	140,556	10,000
7L	2- 11050	UNIVERSITY MASTER PLAN	132,513	4,031	128,482	-	-	-
1F3	2- 11040	UNIVERSITY STRATEGIC PLAN	39,206	-	39,206	-		-
		TOTAL - PRESIDENT	1,611,997	1,236,488	375,509	1,468,839	1,268,499	200,340
PROVOST & ACADEMIC VICE PRESIDENT								
4A	2- 14000	DEAN, ARTS & SCIENCES	1,052,275	807,285	244,990	846,633	724,814	121,819
1A	2- 14010	ARTS & SCIENCES GENERAL INSTRUCTIONAL	211,599	144,480	67,119	572,893	483,855	89,038
1A	2- 20800	AFRICAN-AMERICAN STUDIES	440,315	426,486	13,829	474,830	466,630	8,200
1A	2- 21200	BIOLOGICAL SCIENCES	2,202,242	1,831,058	371,184	1,945,164	1,839,037	106,127
1A	2- 22000	CHEMISTRY	1,060,742	941,148	119,594	1,072,778	1,013,278	59,500
1A	2- 25600	ENGLISH AND JOURNALISM	3,211,737	3,126,904	84,833	3,235,850	3,163,275	72,575
1A	2- 26000	FOREIGN LANGUAGES & LITERATURES	633,189	595,455	37,734	693,231	671,036	22,195
1A	2- 22400	GEOGRAPHY	964,255	903,690	60,565	1,128,362	1,079,520	48,842
1A	2- 22800	GEOLOGY	600,280	569,182	31,098	634,405	604,253	30,152
1A	2- 25200	HISTORY	1,223,808	1,170,359	53,449	1,234,934	1,202,670	32,264
2A	2- 21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	210,072	177,945	32,127	226,928	221,928	5,000
1F3	2- 21220	KIBBE LIFE SCIENCE STATION						

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2010 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2009 EXPENSE			FY2010 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	2- 21400	LABORATORY ANIMAL CARE	55,962	45,529	10,433	55,448	46,548	8,900
1A	2- 21600	MATHEMATICS	2,435,093	2,356,682	78,411	2,601,136	2,537,664	63,472
1A	2- 21700	NURSING	344,350	232,283	112,067	593,744	553,744	40,000
1A	2- 24800	PHILOSOPHY & RELIGIOUS STUDIES	655,142	641,875	13,267	699,830	688,230	11,600
1A	2- 23200	PHYSICS	748,500	631,627	116,873	648,381	599,589	48,792
1A	2- 24000	POLITICAL SCIENCE	995,766	959,658	36,108	1,142,533	1,117,471	25,062
1A	2- 23600	PSYCHOLOGY	2,122,216	1,983,955	138,261	2,181,411	2,121,674	59,737
1A	2- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,466,946	1,425,733	41,213	1,553,885	1,521,933	31,952
3C	2- 24200	WESTERN SURVEY RESEARCH CENTER	19,256	13,756	5,500	17,638	12,638	5,000
1A	2- 24500	WOMEN'S STUDIES	352,650	341,358	11,292	317,035	308,475	8,560
		TOTAL - ARTS & SCIENCES	$21,077,537	$19,364,823	$1,712,714	$21,951,173	$21,017,586	$933,587
4A	2- 14500	DEAN, BUSINESS & TECHNOLOGY	703,224	654,154	49,070	650,903	602,365	48,538
1A	2- 14510	BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL	127,166	14,160	113,006	3,173	(27,569)	30,742
1A	2- 28400	ACCOUNTANCY	1,011,147	982,158	28,989	1,032,558	1,005,416	27,142
1A	2- 20000	AGRICULTURE	1,274,884	1,243,679	31,205	1,364,437	1,332,541	31,896
3B	2- 20400	AGRICULTURE - FARM	187,437	168,715	18,722	183,792	173,308	10,484
1F3	2- 28300	BUSINESS ADVISING CENTER	377,416	360,755	16,661	399,433	387,391	12,042
1A	2- 28600	COMPUTER SCIENCE	1,599,297	1,556,387	42,910	1,611,939	1,571,375	40,564
1A	2- 30200	ECONOMICS	926,337	903,386	22,951	972,986	948,918	24,068
1A	2- 33800	ENGINEERING TECHNOLOGY	1,174,702	1,120,709	53,993	1,079,688	1,037,788	41,900
1F3	2- 29200	ETHICS STUDY CENTER	3,695	-	3,695	2,672	-	2,672
3C	2- 14530	EXECUTIVE STUDIES CENTER	5,965	72	5,893	-	-	-
1F3	2- 14520	GLOBAL EDUCATION - BUSINESS AND TECHNOLOGY	148,742	139,132	9,610	-	-	-
1A	2- 29800	INFORMATION SYSTEMS AND DECISION SCIENCES	1,085,070	1,058,461	26,609	1,076,659	1,053,127	23,532
1A	2- 29000	MANAGEMENT	1,537,128	1,497,214	39,914	1,467,788	1,431,468	36,320
1A	2- 29400	MARKETING & FINANCE	1,667,858	1,627,277	40,581	1,921,818	1,885,498	36,320
		TOTAL - BUSINESS & TECHNOLOGY	$11,830,068	$11,326,259	$503,809	$11,767,846	$11,401,626	$366,220
4A	2- 15000	DEAN, EDUCATION AND HUMAN SERVICES	768,171	711,989	56,182	717,367	665,822	51,545
1A	2- 15010	EDUCATION AND HUMAN SERVICES GENERAL INSTRUCTIONAL	156,423	-	156,423	30,950	(82,506)	113,456
6E	2- 15020	EDUCATION AND HUMAN SERVICES DEVELOPMENT	66,705	56,516	10,189	57,936	57,936	-

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2010 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2009 EXPENSE			FY2010 BUDGET		
				TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	2- 34210	ATHLETIC TRAINING		3,132	-	3,132	3,132	-	3,132

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2010 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2009 EXPENSE			FY2010 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
6E	2- 40200	DEVELOPMENT - HIL	68,447	53,568	14,879	70,440	55,440	15,000
4B	2- 40000	LIBRARIES	3,421,997	3,052,915	369,082	3,476,454	3,272,154	204,300
4B	2- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,577,976	-	1,577,976	1,571,200	-	1,571,200
		TOTAL - LIBRARIES	$5,068,420	3,106,483	$1,961,937	$5,118,094	$3,327,594	$1,790,500
1A	2- 48100	COUNSELOR EDUCATION	577,422	564,618	12,804	593,220	578,220	15,000
1A	2- 46000	WIU - QC ARTS & SCIENCES	481,359	481,359	-	487,530	487,530	-
1A	2- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,338,758	1,338,758	-			

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2010 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2009 EXPENSE			FY2010 BUDGET		
				TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
6B	2- 51200	ACCOUNTING OFFICE		399,053	368,226	30,827			

	TOTAL	PERSONAL		TOTAL	PERSONAL

	TOTAL	PERSONAL		TOTAL	PERSONAL

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2010 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2009 EXPENSE			FY2010 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
					-			
1A	2- 90000	RESERVE FOR SALARY INCREASES	-	-	-	153,044	153,044	-
1A	2- 90000	RESERVE FOR DUAL CAREER PROGRAM	-	-	-	100,000	100,000	-
1A	2- 90000	RESERVE FOR SUMMER DAYCARE CENTER COEHS	-	-	-	30,000	30,000	-
1A	2- 90000	UNIVERSITY RESERVE	-	-	-	1,745,858	186,803	1,559,055
9	2- 91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

RESERVE 2-90000

	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
EXTRA HELP & OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		1,269,847
PERSONAL SERVICES TOTAL		1,269,847
OPERATING BUDGET		1,559,055
***** TOTAL DEPARTMENT		2,828,902

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

CMS GROUP INSURANCE 2-91100

	EXPENDED FY09	BUDGETED FY10
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

RETIREMENT

APPROPRIATED FUNDS TOTAL

	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	21,857,615	22,493,294
TOTAL FACULTY	45,782,200	48,847,724
TOTAL CIVIL SERVICE	21,113,892	22,493,101
TOTAL REGULAR PERSONAL SERVICES	88,753,707	93,834,119
DIFFERENTIAL/OTHER	504,530	243,142
STUDENT HELP	1,016,742	939,054
GRAD TOTAL	2,219,682	2,339,164
ESTIMATE FOR SUMMER SCHOOL	1,375,457	711,066
REIMBURSEMENT	32,702	21,877
RESERVE		2,811,578
TOTAL PERSONAL SERVICES	93,902,819	100,900,000
RETIREMENT CONTRIBUTIONS	74,686	30,000
FICA	1,132,461	1,325,000
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	11,438,704	
TRAVEL	1,216,638	
COMMODITIES	2,030,582	
EQUIPMENT	2,254,768	
LIBRARY BOOKS	1,581,326	
TELECOMMUNICATIONS	525,585	
OPERATION OF AUTOMOTIVE EQUIPMENT	159,625	
PERMANENT IMPROVEMENTS	682,201	
DEBT SERVICE	44,325	
AWARDS, GRANTS & MATCH FUNDS	877,392	383,100
OPERATING BUDGET		21,281,500
***** TOTAL REQUEST *****	117,665,912	123,919,600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

PRESIDENT'S OFFICE 2-11000

	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 PRESIDENT						
ALVIN GOLDFARB	12.0		270,000	12.0		270,000
C001 ADMINISTRATIVE ASSISTANT I						
CSE KERRY L. LEMASTER	12.0		46,596	12.0		48,228
C002 ADMINISTRATIVE AIDE						
NORMA L. MARKERT	12.0		49,425	12.0		51,160
C003 OFFICE SUPPORT SPECIALIST						
PAULA J. RHODES	12.0		25,236	12.0		26,118
C004 OFFICE SUPPORT ASSOCIATE						
MARGARITTA M. FIELDS	12.0		20,129	12.0		20,828
TOTAL ADMINISTRATIVE			270,000			270,000
TOTAL CIVIL SERVICE			141,386			146,334
EXTRA HELP & OVERTIME			61			
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			1,100			1,080
PERSONAL SERVICES TOTAL			412,548			417,414
CONTRACTUAL SERVICES			7,325			
TRAVEL			12,763			
COMMODITIES			2,205			
EQUIPMENT			6,571			
TELECOMMUNICATIONS			3,457			
OPERATING BUDGET						31,200
***** TOTAL DEPARTMENT			444,872			448,614

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

GENERAL INSTITUTIONAL EXPENSE 2-11010

	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
EXTRA HELP & OVERTIME	335	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		1,000
PERSONAL SERVICES TOTAL	335	1,000
CONTRACTUAL SERVICES	38,354	
TRAVEL	540	
COMMODITIES	2,505	
EQUIPMENT	479	
TELECOMMUNICATIONS	70	
OPERATING BUDGET		42,040
AWARDS, GRANTS & MATCH FUNDS	15,000	
***** TOTAL DEPARTMENT	57,286	43,040

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

UNIVERSITY STRATEGIC PLAN 2-11040

	EXPENDED FY09	BUDGETED FY10
CONTRACTUAL SERVICES	26,678	
TRAVEL	520	
COMMODITIES	12,007	
***** TOTAL DEPARTMENT	39,206	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2010

UNIVERSITY MASTER PLAN 2-11050

	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	4,031	
EXTRA HELP & OVERTIME		
STUDENT HELP		
GRAD TOTAL	4,031	
SUMMER SESSION		
PERSONAL SERVICES TOTAL	4,031	
CONTRACTUAL SERVICES	127,188	
TRAVEL	1,293	
***** TOTAL DEPARTMENT	132,513	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

CAMPUS SUSTAINABILITY			2-11080
		EXPENDED FY09	BUDGETED FY10
CONTRACTUAL SERVICES		10,243	
TRAVEL		3,187	
OPERATING BUDGET			10,000
*****	TOTAL DEPARTMENT	13,432	10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

EQUAL OPPORTUNITY & ACCESS OFFICE 2-50100

	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, EQUAL OPPORTUNITY & ACCESS						
ANDREA D. HENDERSON				12.0		80,004
(CATHY O. COUZA)	10.0		79,790			
A001-P DIRECTOR, EQUAL OPPORTUNITY & ACCESS						
(CATHY O. COUZA)			49,322			
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER						
CSE ELLYN L. BARTGES	12.0		43,080	12.0		44,592
C002 ASSISTANT EQUAL OPPORTUNITY OFFICER						
CSE AMBER LEE R. DODDS	12.0		39,288	12.0		40,668
C003 OFFICE SUPPORT SPECIALIST						
JANELL L. MCGRUDER	12.0		23,263	12.0		24,167
TOTAL ADMINISTRATIVE			129,112			80,004
TOTAL CIVIL SERVICE			105,631			109,427
EXTRA HELP & OVERTIME			233			
STUDENT HELP			4,637			3,294
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			239,612			192,725
CONTRACTUAL SERVICES			12,073			
TRAVEL			9,430			
COMMODITIES			4,877			
EQUIPMENT			2,078			
TELECOMMUNICATIONS			1,245			
OPERATING BUDGET						29,200
***** TOTAL DEPARTMENT			269,318			221,925

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

ADA ACCOMMODATIONS 2-50130

	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
EXTRA HELP & OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL		
CONTRACTUAL SERVICES	147	
COMMODITIES	1,473	
EQUIPMENT	2,411	
TELECOMMUNICATIONS	1,433	
OPERATING BUDGET		11,600
***** TOTAL DEPARTMENT	5,465	11,600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

BUDGET OFFICE 2-50200

	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, BUDGET						
JULIE K. DEWEES	12.0		93,108	12.0		96,372
C001 BUDGET ANALYST II						
CSE LETISHA K. TREPAC	1.2		4,161	12.0		41,132
CSE (KEVIN C. LLOYD)	8.1		31,424			
TOTAL ADMINISTRATIVE			93,108			96,372
TOTAL CIVIL SERVICE			35,585			41,132
EXTRA HELP & OVERTIME						

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

INTERNAL AUDITING 2-50300

	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, INTERNAL AUDITING						
RITA M. MOORE	12.0		85,704	12.0		88,704
C001 INTERNAL AUDITOR III						
CSE MICHAEL R. SARTORIUS	12.0		50,100	12.0		51,852
TOTAL ADMINISTRATIVE			85,704			88,704
TOTAL CIVIL SERVICE			50,100			51,852
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			135,804			140,556
CONTRACTUAL SERVICES			6,303			
TRAVEL			2,437			
COMMODITIES			318			
TELECOMMUNICATIONS			438			
OPERATING BUDGET						10,000
***** TOTAL DEPARTMENT			145,302			150,556

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

INSTITUTIONAL RESEARCH & PLANNING 2-50400

	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, INSTITUTIONAL RESEARCH & PLANNING						
RHONDA K. KLINE	12.0		88,980	12.0		92,100
A003 ASSOCIATE DIRECTOR, PLANNING, BUDGET & IR						
JOHYUN KIM	12.0		62,136	12.0		64,308
C001 MANAGER						
CSE SUSAN M. THORMAN	4.0		25,596	12.0		79,476
C002 OFFICE SUPPORT SPECIALIST						
MARTHA S. YOUNGMEYER	12.0		31,103	12.0		32,188
TOTAL ADMINISTRATIVE			151,116			156,408
TOTAL CIVIL SERVICE			56,699			111,664
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			207,815			268,072
CONTRACTUAL SERVICES			6,223			
TRAVEL			720			
COMMODITIES			3,327			
EQUIPMENT			2,014			
TELECOMMUNICATIONS			1,457			
OPERATING BUDGET						12,000
***** TOTAL DEPARTMENT			221,559			280,072

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2010

GOVERNMENT RELATIONS 2-76000

	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ASSISTANT TO THE PRESIDENT						
DAVID L. STEELMAN	12.0		106,668	12.0		110,400
TOTAL ADMINISTRATIVE			106,668			110,400
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 PROVOST & ACADEMIC VICE PRESIDENT						
JACKIE THOMAS	12.0		191,484	12.0		198,180
A002 ASST TO THE ACADEMIC VP FOR BUDGET & PERSONNEL						
MARLENE S. FORMAN	1.5		7,125	12.0		58,992
(KRISTINE A. TERRY)	8.0		37,771			
A002-P ASST TO THE ACADEMIC VP FOR BUDGET & PERSONNEL						
(KRISTINE A. TERRY)			10,329			
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS						
KENNETH S. HAWKINSON	11.0		128,337	12.0		144,900
(BARBARA A. BAILY)	1.0		11,143			
A003-A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS						
KENNETH S. HAWKINSON	1.0		11,667			
A003-P ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS						
(BARBARA A. BAILY)			65,490			
A004 ASSISTANT VICE PRESIDENT						
RONALD C. WILLIAMS	11.3		113,913	12.0		124,200
G000 GRADUATE ASSISTANT			4,400			1,805
C001 ADMINISTRATIVE AIDE						
PAMELA S. BROWN	12.0		44,654	12.0		46,221
C002 ACADEMIC CONTRACT SPECIALIST						
CHERYL A. ALLISON	8.4		24,422	0.8		2,478
C002-U ACADEMIC CONTRACT SUPERVISOR						
CHERYL A. ALLISON	3.7		12,307	11.2		38,052
C003 ADMINISTRATIVE ASSISTANT I						
CSE VICKI J. NICHOLSON	12.0		55,608	12.0		57,552
C005 OFFICE SUPPORT SPECIALIST						
ALICIA L. WESTER	12.0		24,621	12.0		25,492
C006 ADMINISTRATIVE CLERK						
NITA E. BURG	12.0		44,895	12.0		46,462
TOTAL ADMINISTRATIVE			577,259			526,272
TOTAL CIVIL SERVICE			206,508			216,257
EXTRA HELP & OVERTIME			9,210			
STUDENT HELP			15,635			6,000
GRAD TOTAL			4,400			1,805
SUMMER SESSION						
PERSONAL SERVICES TOTAL			813,012			750,334
CONTRACTUAL SERVICES			9,552			
TRAVEL			2,165			
COMMODITIES			2,297			
EQUIPMENT			599			
TELECOMMUNICATIONS			3,103			
OPERATING BUDGET						15,072
***** TOTAL DEPARTMENT			830,731			765,406

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
JENNIFER L. SANDRIK	8.5		26,911	12.0		40,323
A002 ACADEMIC ADVISOR						
CARYN N. MORGAN	12.0		41,364	12.0		42,816
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
ANDREA L. JENKINS	12.0		46,572	12.0		48,204
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
JOSHUA C. JOSEPH	1.0		3,167	12.0		39,336
(KARMON M. RUNQUIST)	2.6		12,900			
A004-P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
(KARMON M. RUNQUIST)			10,783			
M000 MISCELLANEOUS FACULTY			2,088			29,500
TOTAL ADMINISTRATIVE			141,697			170,679
TOTAL FACULTY			2,088			29,500
EXTRA HELP & OVERTIME			695			
STUDENT HELP						15,225
GRAD TOTAL						
SUMMER SESSION						
RESERVE						258,651
PERSONAL SERVICES TOTAL			144,480			483,955
CONTRACTUAL SERVICES			16,672			
TRAVEL			1,551			
EQUIPMENT			48,779			
TELECOMMUNICATIONS			115			
OPERATING BUDGET						89,038
***** TOTAL DEPARTMENT			211,599			572,993

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES						
ABDUL-RASHEED NA'ALLAH	12.0		102,072	12.0		104,380
B001-B CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES						
ALPHONSO SIMPSON JR				4.0	25	7,116
F001 ASSOCIATE PROFESSOR						
ALPHONSO SIMPSON JR	9.0		61,848	9.0		64,017
F002 ASSOCIATE PROFESSOR						
CB SAFOURA A. BOUKARI	9.0		64,648	9.0		70,038
F003 ASSISTANT PROFESSOR						
CB DARWIN FISHMAN				9.0		51,885
CB (NANCY K. JOHNSON)	4.2		23,673			
F005 ASSOCIATE PROFESSOR						
CB AUDREY P. WATKINS	9.0		61,848	9.0		64,017
F006 ASSOCIATE PROFESSOR						
CB JO-ANN MORGAN	9.0		61,848	9.0		64,017
F101 INSTRUCTOR						
(OLU OBAFEMI)	3.9	65	8,209			
M000 MISCELLANEOUS FACULTY				250		
G000 GRADUATE ASSISTANT				45		
C001 OFFICE SUPPORT SPECIALIST						
FRANCES C. HAINLINE	10.7		28,336	12.0		20,517
C001-U OFFICE MANAGER						
FRANCES C. HAINLINE				4.7		13,571
TOTAL ADMINISTRATIVE			102,072			111,496
TOTAL FACULTY			282,323			313,974
TOTAL CIVIL SERVICE			28,336			34,088
EXTRA HELP & OVERTIME						
STUDENT HELP			200			200
GRAD TOTAL			45			
SUMMER SESSION			13,510			6,872

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F022-B INSTRUCTOR						
(AMBER D. RUSKELL)	9.0		29,718			
F023 ASSISTANT PROFESSOR						
CB ROBERT A. MCCLEERY				9.0		53,001
CB (HAROLD H. EDWARDS)	4.5		46,512			
F023-P PROFESSOR						
CB (HAROLD H. EDWARDS)			56,135			
F024 PROFESSOR						
CB LAURA M. BARDEN-GABBEI	9.0		80,910	9.0		87,984
F025 ASSOCIATE PROFESSOR						
CB RICHARD O. MUSSER	9.0		61,848	9.0		65,547
F026 ASSOCIATE PROFESSOR						
CB BRIAN D. PEER	9.0		52,641	9.0		65,547
F028 INSTRUCTOR						
(KENNETH RAMIREZ)	2.0		4,800	2.0		4,968
F029 ASSOCIATE PROFESSOR						
CB ERIC RIBBENS	9.0		61,848	9.0		65,574
F050 INSTRUCTOR						
(VACANT)				4.0	25	5,000
F101 ASSISTANT PROFESSOR						
CB SUE M. HUM-MUSSER	9.0		50,130	9.0		51,885
F102 INSTRUCTOR						
CB MARIAN H. AANENSON				9.0		30,762
M000 MISCELLANEOUS FACULTY			12,680			6,880
G000 GRADUATE ASSISTANT			26,312			18,867
G000-T TEACHING ASSISTANT			116,979			137,343
C001 STOREKEEPER III						
DAVID A. AANENSON	12.0		43,198	12.0		44,717
C002 OFFICE SUPPORT ASSOCIATE						
LISA A. TURKE	12.0		22,249	12.0		23,032
C003 OFFICE SUPPORT SPECIALIST						
PEARL M. MAGELITZ	12.0		31,970	12.0		33,092
C005 GREENHOUSE GARDENER II						
JEFFREY L. HILLYER	12.0		46,318	12.0		47,944
TOTAL ADMINISTRATIVE			166,020			156,122
TOTAL FACULTY			1,338,335			1,363,828
TOTAL CIVIL SERVICE			143,735			148,785
EXTRA HELP & OVERTIME						
STUDENT HELP			3,009			180
GRAD TOTAL			143,291			156,210
SUMMER SESSION			36,668			13,912
PERSONAL SERVICES TOTAL			1,831,058			1,839,037
CONTRACTUAL SERVICES			58,138			
TRAVEL			18,427			
COMMODITIES			66,394			
EQUIPMENT			220,882			
TELECOMMUNICATIONS			7,126			
OPERATION OF AUTOMOTIVE EQUIPMENT			213			
OPERATING BUDGET						106,127
***** TOTAL DEPARTMENT			2,202,242			1,945,164

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES						
ROGER C. VIADERO JR	12.0		134,556	12.0		139,260
M000 MISCELLANEOUS FACULTY						30,411
G000 GRADUATE ASSISTANT			9,785			14,080
C001 CHIEF CLERK						
ROBIN R. BAUERLY	12.0		32,054	12.0		33,177
TOTAL ADMINISTRATIVE			134,556			139,260
TOTAL FACULTY						30,411
TOTAL CIVIL SERVICE			32,054			33,177
EXTRA HELP & OVERTIME						
STUDENT HELP			1,549			5,000
GRAD TOTAL			9,785			14,080
SUMMER SESSION						
PERSONAL SERVICES TOTAL			177,945			221,928
CONTRACTUAL SERVICES			8,425			
TRAVEL			4,390			
COMMODITIES			4,828			
EQUIPMENT			13,386			
TELECOMMUNICATIONS			1,096			
OPERATING BUDGET						5,000
***** TOTAL DEPARTMENT			210,072			226,928

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 MANAGER, FIELD STATION						
JAMES T. LAMER	12.0		37,988	12.0		39,324
TOTAL ADMINISTRATIVE			37,988			39,324
EXTRA HELP & OVERTIME						
STUDENT HELP			99			
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			288			
PERSONAL SERVICES TOTAL			38,375			39,324
CONTRACTUAL SERVICES			4,521			
TRAVEL			10,566			
COMMODITIES			5,100			
EQUIPMENT			6,836			
TELECOMMUNICATIONS			3,516			
OPERATION OF AUTOMOTIVE EQUIPMENT			2,225			
OPERATING BUDGET						34,800
***** TOTAL DEPARTMENT			71,142			74,124

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
C001 LABORATORY ANIMAL CARE SPECIALIST						
NEG ROLAND H. SMITH	12.0		41,247	12.0		42,692
TOTAL CIVIL SERVICE			41,247			42,692
EXTRA HELP & OVERTIME			4,283			3,856
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			45,529			46,548
CONTRACTUAL SERVICES			1,010			
TRAVEL			95			
COMMODITIES			9,326			
OPERATING BUDGET						8,900
***** TOTAL DEPARTMENT			55,962			55,448

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F023-B INSTRUCTOR						
(HOWARD L. HANSEN)	8.0	25	8,400			
F023-C INSTRUCTOR						
ELIZABETH A. SHRYOCK	8.0	25	8,400			
F023-L INSTRUCTOR						
MEGAN L. MIKOS				9.0		30,762
F024 PROFESSOR						
CB GALEN WEITKAMP	9.0		93,006	9.0		96,264
F025 PROFESSOR						
CB LAWRENCE V. WELCH	9.0		90,864	9.0		95,607
F026 PROFESSOR						
CB JAMES R. OLSEN	9.0		77,985	9.0		80,721
F027 ASSISTANT PROFESSOR						
CB ELIZABETH A. HANSEN	9.0		50,130	9.0		51,885
F028 INSTRUCTOR						
CB IRINA ANDREEVA	9.0		37,638	9.0		38,961
F029 INSTRUCTOR						
CB GEORGE CHERVENY	9.0		56,700	9.0		51,705
F030 INSTRUCTOR						
CB RAYMOND F. BRINKER	9.0		51,450	9.0		51,705
F031 ASSOCIATE PROFESSOR						
CB JASON T. BLACKFORD	9.0		61,848	9.0		64,017
F032 INSTRUCTOR						
CB (LARRY D. KIGHT)	9.0		45,540	9.0		46,341
F033 INSTRUCTOR						
CB PENELOPE A. MULCONREY	9.0		49,950	9.0		51,705
F034 ASSISTANT PROFESSOR						
CB MARIE-CLAIRE KOISSI-KOUASSI	9.0		52,272	9.0		54,108
F035 INSTRUCTOR						
CB MARTHA A. MITCHELL	9.0		34,785	9.0		36,009
F037 INSTRUCTOR						
CB TIMOTHY D. LIUDAHL	9.0		36,900	9.0		38,196
F038 INSTRUCTOR						
GREGORY T. BARAMIDZE				9.0		34,002
CB (JOSEPH A. MOULDEN)	9.0	75	28,364			
F039 INSTRUCTOR						
ELIZABETH A. SHRYOCK				9.0	25	8,402
G000 GRADUATE ASSISTANT			16,286			34,423
G000-T TEACHING ASSISTANT			30,554			17,401
C001 OFFICE SUPPORT SPECIALIST						
L. S. SHOGREN	12.0		32,054	12.0		33,177
C002 CHIEF CLERK						
SHARON L. SETSER	12.0		23,964	12.0		25,984
C003 OFFICE SUPPORT SPECIALIST						
GAIL D. AULT	12.0		28,368	12.0		29,358

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	MO PC EXPENDED FY09	MO PC BUDGETED FY10
TOTAL ADMINISTRATIVE	136,080	140,844
TOTAL FACULTY	2,024,469	2,212,236
TOTAL CIVIL SERVICE	84,386	88,519
EXTRA HELP & OVERTIME		
STUDENT HELP	24,984	23,000
GRAD TOTAL	46,840	51,824
SUMMER SESSION	39,924	21,241
PERSONAL SERVICES TOTAL	2,356,682	2,537,664
CONTRACTUAL SERVICES	28,133	
TRAVEL	11,878	
COMMODITIES	13,444	
EQUIPMENT	17,477	
TELECOMMUNICATIONS	7,477	
OPERATING BUDGET		63,472
***** TOTAL DEPARTMENT	2,435,093	2,601,136

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, SCHOOL OF NURSING						
P L. MONAHAN	12.0		124,200	12.0		128,544
A002 ACADEMIC ADVISOR						
THEODORE SCHULTZ				12.0	60	20,657
(2-21200)						
F001 INSTRUCTOR						
CB SANDRA L. NASH	9.0		75,006	9.0		77,634
F002 INSTRUCTOR						
JULIE B. AUGER				9.0		70,002
F003 INSTRUCTOR						
PATRICIA K. EATHINGTON				9.0		70,002
F004 INSTRUCTOR						
CHERYL L. BARTLETT				9.0		70,002
F005 INSTRUCTOR						
MANDY M. SHERIFF				9.0		60,003
F006 FACULTY ASSISTANT						
REBECCA P. RAPLEE				9.0	50	20,007
G000 GRADUATE ASSISTANT			10,560			10,560

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF CHEMISTRY						
ROSE M. MCCONNELL	12.0		99,996	12.0		103,500
F001 PROFESSOR						
CB NETKAL M. MADE GOWDA	9.0		87,939	9.0		91,017
F002 ASSOCIATE PROFESSOR						
CB J S. MCCONNELL	9.0		61,848	9.0		64,017
F003 ASSISTANT PROFESSOR						
CB GILLES K. KOUASSI	9.0		50,130	9.0		51,885
F004 ASSOCIATE PROFESSOR						
CB RONALD J. TERRY	9.0		69,624	9.0		72,063
F006 PROFESSOR						
CB JENQ-KUEN HUANG	9.0		74,997	9.0		77,625
F007 ASSISTANT PROFESSOR						
CB JIN JIN				9.0		53,001
CB (ASHISH K. PATHAK)	4.5		25,065			
F007-B INSTRUCTOR						
(DONALD A. BATH)	4.0	67	9,000			
F010 PROFESSOR						
CB LISA WEN	9.0		92,331	9.0		97,101
F011 ASSISTANT PROFESSOR						
CB TARAB J. AHMAD	9.0		51,759	9.0		53,577
F012 PROFESSOR						
CB T K. VINOD	9.0		79,408	9.0		80,820
F013 INSTRUCTOR						
HONGXIA GUAN				9.0		45,000
CB (XIAOPING PAN)	9.0		57,969			
F014 INSTRUCTOR						
KATHLEEN J. CLAUSON			4.0	8		1,140
F050 INSTRUCTOR						
SHAOZHONG ZHANG			7.0	50		14,539
G000 GRADUATE ASSISTANT			78,273			46,726
33,1F012 PROFCIATE PPHYSIC						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 SPECIALIST, GIS						
KEISUKE NOZAKI	12.0	83	30,178	12.0	83	31,238
(3-47200)						
A002 DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER						
CHAD E. SPERRY				12.0	83	60,480
(3-47200)						
B001 CHAIRPERSON, DEPT OF GEOGRAPHY						
SAMUEL K. THOMPSON	6.0		45,108	12.0		93,372
B001-A CHAIRPERSON, DEPT OF GEOGRAPHY						
SAMUEL K. THOMPSON	6.0		41,232			
F001 ASSISTANT PROFESSOR						
CB RANBIR S. KANG				9.0		51,885
(BINGQING LIANG)	9.0		29,718			
F002 PROFESSOR						
CB SIYOUNG PARK	9.0		97,533	9.0		100,953
F003 ASSOCIATE PROFESSOR						
CB JONGNAM CHOI	9.0		61,848	9.0		64,017
F004 PROFESSOR						
CB CHRISTOPHER J. SUTTON	9.0		85,530	9.0		83,556
F009 FACULTY ASSISTANT						
CHAD E. SPERRY	11.0	83	48,693			
F010 ASSISTANT PROFESSOR						
CB MARCUS L. BUKER				9.0		51,885
F011 ASSISTANT PROFESSOR						
CB JOHN F. BLAUVELT	9.0		71,532	9.0		74,043
F012 ASSOCIATE PROFESSOR						
CB YONGXIN DENG	9.0		52,930	9.0		64,017
F014 ASSISTANT PROFESSOR						
CB REDINA L. HERMAN	9.0		54,130	9.0		51,885
F016 ASSOCIATE PROFESSOR						
CB THOMAS B. WILLIAMS	9.0		69,300	9.0		73,287
F017 ASSISTANT PROFESSOR						
CB FUYUAN LIANG	9.0		50,130	9.0		51,885
F018 ASSOCIATE PROFESSOR						
CB RAYMOND GREENE	5.0		36,834	9.0		64,017
CB RAYMOND GREENE	4.0	9	2,473			
F019 ASSOCIATE PROFESSOR						
CB SUNITA GEORGE				9.0	42	27,063
F050-B INSTRUCTOR						
(JAMES W. VINING)				4.0	22	3,840
F050-C INSTRUCTOR						
(THOMAS K. VAN HEUKLON)				4.0	34	3,960
F101 ASSOCIATE PROFESSOR						
CB SUNITA GEORGE				9.0	57	36,954
CB (SU-YEUL CHUNG)	5.1		21,090			

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
M000 MISCELLANEOUS FACULTY			14,400			
G000 GRADUATE ASSISTANT			49,847			51,010
C001 OFFICE SUPPORT SPECIALIST						
DEBORAH H. LUTZ			12.0		24,125	
DIANE M. KORNEGAY	12.0		23,490			
TOTAL ADMINISTRATIVE			116,518			185,090
TOTAL FACULTY			693,668			803,247
TOTAL CIVIL SERVICE			23,490			24,125
EXTRA HELP & OVERTIME						1,365
STUDENT HELP			3,712			3,829
GRAD TOTAL			49,847			51,010
SUMMER SESSION			16,455			10,854
PERSONAL SERVICES TOTAL			903,690			1,079,520
CONTRACTUAL SERVICES			20,052			
TRAVEL			13,429			
COMMODITIES			6,958			
EQUIPMENT			16,516			
TELECOMMUNICATIONS			3,608			
OPERATING BUDGET						48,842
***** TOTAL DEPARTMENT			964,255			1,128,362

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A009 COORDINATOR, GEOLOGIC MUSEUM						
ROBERT E. JOHNSON	12.0		58,968	12.0		61,032
B001 CHAIRPERSON, DEPT OF GEOLOGY						
PETER L. CALENGAS	12.0		119,376	12.0		130,428

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF PHYSICS						
(VIVIAN INCERA)	6.0		55,974			
B001-A CHAIRPERSON, DEPT OF PHYSICS						
MARK S. BOLEY	5.8	40	46,721	9.0		88,227
B001-B CHAIRPERSON, DEPT OF PHYSICS						
MARK S. BOLEY				3.0	59	17,646
B001-P CHAIRPERSON, DEPT OF PHYSICS						
(VIVIAN INCERA)			10,763			
F001 ASSISTANT PROFESSOR						
CB PENGQIAN WANG	9.0		51,435	9.0		53,244
F003 ASSISTANT PROFESSOR						
CB PANAKKATTU K. BABU	9.0		50,130	9.0		51,885
F005 ASSISTANT PROFESSOR						
CB ESTEBAN D. ARAYA				9.0		53,505
MARK S. BOLEY	4.5		41,882			
F005-B INSTRUCTOR						
CB SAISUDHA B. MALLUR				9.0		34,164
F006 ASSISTANT PROFESSOR						
CB KISHOR T. KAPALE	9.0		50,130	9.0		53,415
F007 PROFESSOR						
CB (EFRAIN J. FERRER)	4.5		39,191			
F007-B INSTRUCTOR						
(WIN T. HTWE)	4.0	58	9,800			
F009 PROFESSOR						
CB JAMES A. RABCHUK	9.0		76,608	9.0		79,290
F010 ASSISTANT PROFESSOR						
CB BRIAN M. DAVIES	9.0		42,985	9.0		43,461
F101 INSTRUCTOR						
CB SAISUDHA B. MALLUR	9.0		33,003			
G000 GRADUATE ASSISTANT			46,745			44,601
C001 OFFICE SUPPORT SPECIALIST						
KATHLEEN A. GLENNON	12.0		24,201	12.0		25,045
C003 ELECTRONICS TECHNICIAN II						
STEVEN G. MONGER	12.0	50	22,019	12.0	50	22,762
(2-22000)						
C004 LABORATORY MANAGER						
CSE ELDON R. HARE	9.0		25,650	8.5		26,550
TOTAL ADMINISTRATIVE			113,458			105,873
TOTAL FACULTY			395,163			368,964
TOTAL CIVIL SERVICE			71,869			74,357
EXTRA HELP & OVERTIME						
STUDENT HELP			4,392			5,794
GRAD TOTAL			46,745			44,601
SUMMER SESSION						
PERSONAL SERVICES TOTAL			631,627			599,589
CONTRACTUAL SERVICES			20,770			
TRAVEL			7,037			
COMMODITIES			19,823			
EQUIPMENT			66,126			
TELECOMMUNICATIONS			3,114			
OPERATING BUDGET						48,792
***** TOTAL DEPARTMENT			748,500			648,381

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
KATHLEEN A. MILLER	12.0		51,912	12.0		53,736
A002 ACADEMIC ADVISOR						
(VACANT)				12.0		39,324
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY						
STEVEN I. DWORKIN	5.5		53,062	12.0		119,016
B001-A CHAIRPERSON, DEPT OF PSYCHOLOGY						
(FRANK E. FULKERSON III)	5.0		30,750			
F001 ASSOCIATE PROFESSOR						
CB MELANIE D. HETZEL-RIGGIN	9.0		50,130	9.0		64,017
F002 PROFESSOR						
CB KAREN L. SEARS	9.0		83,754	9.0		86,688
F003 ASSISTANT PROFESSOR						
CB SCOTT H. HEMENOVER	9.0		51,426	9.0		53,226
F004 ASSISTANT PROFESSOR						
CB REGINALD ADKISSON	9.0		50,130	9.0		51,885
F005 ASSOCIATE PROFESSOR						
CB TRACY A. KNIGHT	9.0		61,848	9.0		64,017
F005-B ASSOCIATE PROFESSOR						
CB TRACY A. KNIGHT	1.5		10,308			
F006 ASSISTANT PROFESSOR						
CB COLIN R. HARBKE	9.0		50,130	9.0		51,885
F007 PROFESSOR						
CB TRACY K. CRUISE	9.0		76,554	9.0		79,236
F009 PROFESSOR						
CB RUSSELL E. MORGAN	9.0		76,608	9.0		79,290
F010 ASSISTANT PROFESSOR						
CB CURTIS DUNKEL	9.0		51,759	9.0		53,577
F011 ASSOCIATE PROFESSOR						
CB MATTHEW R. BLANKENSHIP	9.0		67,662	9.0		71,595
F012 ASSOCIATE PROFESSOR						
CB ROBERT C. INTRIERI	8.8		68,409	9.0		71,649
F013 ASSISTANT PROFESSOR						
CB DANA F. LINDEMANN	9.0		50,130	9.0		51,885
F015 ASSISTANT PROFESSOR						
CB HIROKO SOTOZAKI	9.0		50,130	9.0		51,885
F016 PROFESSOR						
CB EUGENE W. MATHES	9.0		97,965	9.0		101,394
F017 PROFESSOR						
CB KIMBERLEY A. MCCLURE	9.0		76,554	9.0		79,236
F018 ASSOCIATE PROFESSOR						
CB DAVID J. LANE	9.0		62,408	9.0		64,017
F019 PROFESSOR						
CB KRISTINE M. KELLY	9.0		76,608	9.0		79,290
F019-B INSTRUCTOR						
JEANINE R. STANDARD	4.0	33	4,200			
F020 PROFESSOR						
CB VALERIE S. SMEAD	9.0		95,922	9.0		99,288

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
SHARON B. KEELING	12.0		46,260	12.0		47,880
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE						
RICHARD J. HARDY	12.0		101,760	12.0		105,324
F001 ASSOCIATE PROFESSOR						
CB PHYLLIS F. RIPPEY	9.0		113,220	9.0		117,189
F006 ASSISTANT PROFESSOR						
CB MACHERIE PLACIDE				9.0		54,387
(SHARON CHANLEY)	9.0		31,725			
F009 PROFESSOR						
CB VINCENT A. AUGER	9.0		76,608	9.0		79,290
F010 ASSISTANT PROFESSOR						
CB ERIN TAYLOR	9.0		50,130	9.0		51,885
F012 ASSOCIATE PROFESSOR						
CB JONGHO LEE	9.0		50,130	9.0		64,017
F013 INSTRUCTOR						
(VACANT)				9.0	50	16,803
F013-B INSTRUCTOR						
CHRISTOPHER R. MARSHALL	9.0	50	16,803	9.0	50	17,393
F014 PROFESSOR						
CB KEITH A. BOECKELMAN	9.0		74,997	9.0		80,712
F016 ASSISTANT PROFESSOR						
(VACANT)				9.0		48,429
F016-L INSTRUCTOR						
(CHARLES H. WESTON)	4.0	25	5,000			
F016-M INSTRUCTOR						
(ELIZABETH A. COLGATE)	4.0	25	4,200			
F017 PROFESSOR						
CB WILLIAM D. ANDERSON	9.0		87,939	9.0		91,017
F019 ASSOCIATE PROFESSOR						
CB JANNA L. DEITZ	9.0		61,848	9.0		64,017
F021 ASSOCIATE PROFESSOR						
CB JULIA ALBARRACIN	9.0		50,130	9.0		64,017
F022 ASSISTANT PROFESSOR						
CB T C. LAFRANCE				9.0		51,885
CB MACHERIE PLACIDE	9.0		36,000			
F023 INSTRUCTOR						
DANIEL G. OGBAHARYA	10.5		39,995	9.0		51,885
F101 INSTRUCTOR						
CB CHARLES M. HINDERLITER	9.0		29,718	9.0		30,762
G000 GRADUATE ASSISTANT			34,048			35,181
C001 OFFICE MANAGER						
DEBBIE D. WILEY	12.0		39,496	12.0		41,535
TOTAL ADMINISTRATIVE			148,020			153,204
TOTAL FACULTY			728,443			883,688
TOTAL CIVIL SERVICE			39,496			41,535
EXTRA HELP & OVERTIME						
STUDENT HELP			1,965			1,078
GRAD TOTAL			34,048			35,181
SUMMER SESSION			7,687			2,785
PERSONAL SERVICES TOTAL			959,658			1,117,471
CONTRACTUAL SERVICES			12,392			
TRAVEL			11,106			
COMMODITIES			5,844			
EQUIPMENT			3,230			
TELECOMMUNICATIONS			3,533			
OPERATING BUDGET						25,062
***** TOTAL DEPARTMENT			995,766			1,142,533

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
G000 GRADUATE ASSISTANT			8,000			8,610
EXTRA HELP & OVERTIME						
STUDENT HELP			5,756			4,028
GRAD TOTAL			8,000			8,610
SUMMER SESSION						
PERSONAL SERVICES TOTAL			13,756			12,638
CONTRACTUAL SERVICES			2,671			
TRAVEL			392			
COMMODITIES			1,228			
TELECOMMUNICATIONS			1,207			
OPERATING BUDGET						5,000
***** TOTAL DEPARTMENT			19,256			17,638

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF SOCIOLOGY & ANTHROPOLOGY						
JOHN F. WOZNIAK	12.0		107,256	12.0		113,484
F001 ASSOCIATE PROFESSOR						
CB DAVID E. ROHALL	9.0		61,848	9.0		65,394
F001-B ASSOCIATE PROFESSOR						
CB DAVID E. ROHALL	1.0		6,872	1.0		7,113
F002 PROFESSOR						
CB (IGOLIMA T. AMACHREE)	9.0		96,723	4.5		50,059
F002-B INSTRUCTOR						
CB SARA L. ROBISON				9.0		30,762
F002-P PROFESSOR						
CB (IGOLIMA T. AMACHREE)			30,416			
F003 PROFESSOR						
CB SHENGMING TANG	9.0		83,727	9.0		86,661
F004 ASSOCIATE PROFESSOR						
CB DAVID G. CASAGRANDE	9.0		50,130	9.0		64,017
F005 ASSISTANT PROFESSOR						
CB RICHARD L. GEE	9.0		50,130	9.0		51,885
F006 INSTRUCTOR						
LAURIAN R. BOWLES				9.0		38,007
F006-B INSTRUCTOR						
(VACANT)				1.5		6,335
F009 PROFESSOR						
CB HEATHER L. MCILVAINE-NEWSAD	9.0		61,848	9.0		79,182
F011 ASSOCIATE PROFESSOR						
CB OSWALD S. WARNER	9.0		50,130	9.0		64,017
F012 ASSISTANT PROFESSOR						
CB PATRICK J. MCGINTY	9.0		51,894	9.0		53,712
F014 ASSOCIATE PROFESSOR						
CB LORA E. WALLACE	9.0		61,848	9.0		64,017
F015 ASSISTANT PROFESSOR						
CB DAVISON BIDESHI	9.0		51,003	9.0		52,794
F015-P ASSISTANT PROFESSOR						
CB (KENNETH J. MIETUS)			3,568			
F016 ASSOCIATE PROFESSOR						
CB TAWNYA J. ADKINS COVERT	9.0		61,848	9.0		64,017
F017 ASSISTANT PROFESSOR						
CB JESSICA L. WHITE	9.0		51,885	9.0		53,703
F018 ASSOCIATE PROFESSOR						
CB ROBERT J. HIRONIMUS-WENDT	9.0		50,130	9.0		64,017
F019 INSTRUCTOR						
BRIDGET K. WELCH				9.0		51,885
CB SARA L. ROBISON	9.0		29,718			
F020 ASSOCIATE PROFESSOR						
CB D D. SANDAGE	9.0		69,273	9.0		71,703
F021 ASSOCIATE PROFESSOR						
CB PATRICIA K. ANDERSON	9.0		61,848	9.0		64,017
F023 INSTRUCTOR						
CB BEATE I. WILSON	9.0		29,718	9.0		35,154

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
F025 ASSISTANT PROFESSOR						
CB CRAIG D. TOLLINI	9.0		50,130	9.0		51,885
F026 ASSISTANT PROFESSOR						
CB ELGIN MANNION	9.0		50,724	9.0		52,506
F027 INSTRUCTOR						
CB CHRIS A. ADAMSKI-MIETUS	9.0		42,516	9.0		44,010
F103 INSTRUCTOR						
CB SHANA L. PORTEEN	9.0		34,164	9.0		35,361
M000 MISCELLANEOUS FACULTY			7,680			
G000 GRADUATE ASSISTANT			39,901			39,787
G000-T TEACHING ASSISTANT			5,416			5,416
C001 OFFICE SUPPORT ASSOCIATE						
CAROL A. SKILES	12.0		33,753	12.0		34,935
TOTAL ADMINISTRATIVE			107,256			113,484
TOTAL FACULTY			1,199,771			1,302,213
TOTAL CIVIL SERVICE			33,753			34,935
EXTRA HELP & OVERTIME						
STUDENT HELP			1,252			1,121
GRAD TOTAL			45,317			45,203
SUMMER SESSION			34,232			24,977
REIMBURSEMENT			4,153			
PERSONAL SERVICES TOTAL			1,425,733			1,521,933
CONTRACTUAL SERVICES			13,385			
TRAVEL			14,008			
COMMODITIES			7,625			
EQUIPMENT			2,084			
TELECOMMUNICATIONS			4,107			
OPERATING BUDGET						31,952
***** TOTAL DEPARTMENT			1,466,946			1,553,885

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF WOMEN'S STUDIES						
AIMEE D. SHOUSE	6.0		47,040	12.0		107,364
(MARY F. RADOSH)	1.0		10,104			
B001-A CHAIRPERSON, DEPT OF WOMEN'S STUDIES						
AIMEE D. SHOUSE	5.0		39,200			
B001-P CHAIRPERSON, DEPT OF WOMEN'S STUDIES						
(MARY F. RADOSH)			77,606			
F002 ASSOCIATE PROFESSOR						
CB LORI BAKER-SPERRY	9.0		61,848	9.0		64,017
F003 ASSOCIATE PROFESSOR						
CB C S. WEST				9.0		71,595
F003-L INSTRUCTOR						
(MARIA DEROSE)	9.0		31,725			
F004 ASSISTANT PROFESSOR						
CB HOLLY A. STOVALL	9.0		31,725	9.0		32,841
F101 INSTRUCTOR						
(JANICE R. WELSCH)	9.0	32	10,008	9.0	25	10,008
C001 CLERICAL ASSISTANT						
JENNIFER L. HAMLIN				12.0		20,950
(MONA FARZANA-KHAN)	12.0		20,237			
TOTAL ADMINISTRATIVE			173,950			107,364
TOTAL FACULTY			135,306			178,461
TOTAL CIVIL SERVICE			20,237			20,950
EXTRA HELP & OVERTIME						
STUDENT HELP						200
GRAD TOTAL						
SUMMER SESSION			11,865			1,500
PERSONAL SERVICES TOTAL			341,358			308,475
CONTRACTUAL SERVICES			3,933			
TRAVEL			1,892			
COMMODITIES			1,661			
EQUIPMENT			2,767			
TELECOMMUNICATIONS			1,035			
OPERATING BUDGET						8,560
***** TOTAL DEPARTMENT			352,650			317,035

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.						
JOHN K. SIMMONS	12.0		120,984	12.0		125,220
F001 ASSISTANT PROFESSOR						
CB BETSY C. PERABO	9.0		50,130	9.0		51,885
F003 PROFESSOR						
CB DAVID L. HAUGEN	9.0		83,655	9.0		88,146
F004 ASSISTANT PROFESSOR						
CB SARAH HAYNES	9.0		50,130	9.0		51,885
F006 ASSOCIATE PROFESSOR						
CB AMY R. CARR	9.0		61,848	9.0	50	32,009
F006-S INSTRUCTOR						
KIRK R. MACGREGOR				9.0		31,995
F007 PROFESSOR						
CB GORDON PETTIT	9.0		61,848	9.0		77,625
F008 ASSISTANT PROFESSOR						
CB BRIAN K. POWELL	9.0		50,130	9.0		51,885
F009 ASSISTANT PROFESSOR						
CB JOONGOL KIM	9.0		31,725	9.0		32,841
F010 ASSOCIATE PROFESSOR						
CB CHRISTOPHER A. PYNES	9.0		50,130	9.0		64,017
F010-B ASSOCIATE PROFESSOR						
(VACANT)				4.0	9	2,760
F101 ASSISTANT PROFESSOR						
CB ROBERT M. SELTZER	9.0		36,954	9.0		38,250
C001 OFFICE SUPPORT SPECIALIST						
JANE M. WOERLY	12.0		25,767	12.0		26,672
TOTAL ADMINISTRATIVE			120,984			125,220
TOTAL FACULTY			476,550			523,298
TOTAL CIVIL SERVICE			25,767			26,672
EXTRA HELP & OVERTIME						
STUDENT HELP						321
GRAD TOTAL						
SUMMER SESSION			18,574			12,719
PERSONAL SERVICES TOTAL			641,875			688,230
CONTRACTUAL SERVICES			2,142			
TRAVEL			4,799			
COMMODITIES			2,793			
EQUIPMENT			2,031			
TELECOMMUNICATIONS			1,499			
OPERATING BUDGET						11,600
***** TOTAL DEPARTMENT			655,142			699,830

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
RALPH W. HEISSINGER JR	12.0		51,912	12.0		53,736
B001 CHAIRPERSON, DEPT OF HISTORY						
VIRGINIA R. BOYNTON	6.0		51,108	12.0		105,792
B001-A CHAIRPERSON, DEPT OF HISTORY						
VIRGINIA R. BOYNTON	6.0		51,108			
F001 ASSOCIATE PROFESSOR						
CB PETER COLE	9.0		61,848	9.0		64,017
F002 ASSOCIATE PROFESSOR						
CB WALTER E. KRETCHIK	9.0		61,848	9.0		64,017
F003 ASSISTANT PROFESSOR						
CB BARCLAY T. KEY	9.0		50,130	9.0		50,130
F003-L INSTRUCTOR						
F003-L INST8-POL						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F025 ASSOCIATE PROFESSOR						
CB JENNIFER L. MCNABB	9.0		51,498	9.0		65,547
F101 INSTRUCTOR						
CB (MICHAEL J. SHERFY)	9.0		35,361			
M000 MISCELLANEOUS FACULTY			1,584			
G000 GRADUATE ASSISTANT			32,856			35,200
C001 OFFICE SUPPORT SPECIALIST						
MARLENE TOLAND	12.0		34,200	12.0		35,393
TOTAL ADMINISTRATIVE			154,128			159,528
TOTAL FACULTY			929,435			962,568
TOTAL CIVIL SERVICE			34,200			35,393
EXTRA HELP & OVERTIME			2,759			978
STUDENT HELP			1,960			1,743
GRAD TOTAL			32,856			35,200
SUMMER SESSION			15,022			7,260
PERSONAL SERVICES TOTAL			1,170,359			1,202,670
CONTRACTUAL SERVICES			17,141			
TRAVEL			26,164			
COMMODITIES			4,370			
EQUIPMENT			2,520			
TELECOMMUNICATIONS			3,250			
OPERATING BUDGET						32,264
***** TOTAL DEPARTMENT			1,223,808			1,234,934

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
ELLEN J. POULTER	12.0		48,156	12.0		49,848
A002 DIRECTOR, STUDENT PUBLICATIONS						
RICHARD F. MORENO	12.0	50	33,744	12.0	50	34,926
(3-28600)						
B001-A CHAIRPERSON, DEPT OF ENGLISH & JOURNALISM						
MOHAMMAD A. SIDDIQI				12.0		125,184
CB JOAN LIVINGSTON-WEBBER	12.0		103,992			
F001 ASSOCIATE PROFESSOR						
CB PEARLIE M. STROTHER-ADAMS	9.0		70,821	9.0		73,305
F002 PROFESSOR						
CB ALICE B. ROBERTSON	11.0		95,151	11.0		98,573
F003 INSTRUCTOR						
CB DORA J. HUTINGER	9.0		38,955	9.0		41,022
F003-L INSTRUCTOR						
CB REBECCA L. WORT	9.0		30,996	9.0		30,762
F004 INSTRUCTOR						
BEVERLY S. BRANIFF	9.0	91	28,206	9.0	95	29,361
F005 INSTRUCTOR						
CB JAMES E. COURTER	9.0		49,950	9.0		51,705
F006 ASSOCIATE PROFESSOR						
CB MARK A. MOSSMAN	9.0		61,848	9.0		65,574
F007 INSTRUCTOR						
CB JENNIE C. TRIAS	9.0		49,950	9.0		51,705
F009 INSTRUCTOR						
CB CAROL D. BOLLIN	9.0		33,957	9.0		35,154
F010 INSTRUCTOR						
CB KATHLEEN A. O'DONNELL-BROWN	9.0		43,266	9.0		44,010
F011 ASSOCIATE PROFESSOR						
CB MARJORIE C. ALLISON	9.0		69,318	9.0		73,305
F012 ASSISTANT PROFESSOR						
CB CHARLES W. MCLEOD				9.0		51,885
CB MAGDELYN H. HELWIG	9.0		29,718			
F013 ASSOCIATE PROFESSOR						
CB TERESA L. SIMMONS	9.0		70,821	9.0		73,305
F014 PROFESSOR						
CB BILL K. KNIGHT JR	9.0		76,482	9.0		80,721
F015 INSTRUCTOR						
CB JERRY A. HANSEN	9.0		52,200	9.0		54,027
F016 ASSISTANT PROFESSOR						
CB NEIL P. BAIRD	9.0		50,130	9.0		51,885
F016-B ASSISTANT PROFESSOR						
CB NEIL P. BAIRD	1.0		5,570	1.0		5,765
F017 PROFESSOR						
CB MARGARET A. SINEX	9.0		74,997	9.0		77,625
F018 PROFESSOR						
CB (JOSEPH D. BOOCKER)	1.0		8,229			
F018-P PROFESSOR						
CB (JOSEPH D. BOOCKER)			5,723			
F019 ASSISTANT PROFESSOR						
CB CHRISTOPHER L. MORROW	9.0		50,130	9.0		51,885
F020 ASSISTANT PROFESSOR						
CB MARK A. BUTZOW	9.0		50,130	9.0		51,885

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F021 PROFESSOR						
(VACANT)				9.0		90,711
MOHAMMAD A. SIDDIQI	9.0		90,711			
F022 ASSISTANT PROFESSOR						
CB AMY M. PATRICK	9.0		50,130	9.0		51,885
F023 INSTRUCTOR						
(VACANT)				9.0		30,762
CB (VIKTOR R. KEMPER)	9.0		50,679			
F026 INSTRUCTOR						
CB KATHLEEN A. ZEMKE	9.0		39,627	9.0		41,022
F027 INSTRUCTOR						
ANDREA D. SPAIN				9.0		32,841
CB (PENELOPE KELSEY)	9.0		68,301			
F028 ASSISTANT PROFESSOR						
CB MERRILL COLE	9.0		50,130	9.0		51,885
F029 INSTRUCTOR						
CB C R. SMITH	9.0		50,976	9.0		52,767
F032 INSTRUCTOR						
CB EDWARD J. PARKINSON	9.0		50,679	9.0		52,461
F034 INSTRUCTOR						
CB RICHARD D. CLEMONS	9.0		47,700	9.0		49,374
F036 ASSISTANT PROFESSOR						
CB ROBERTA DI CARMINE	9.0		50,130	9.0		51,885
F037 ASSISTANT PROFESSOR						
CB LISA KERNEK	9.0		50,130	9.0		51,885
F038 PROFESSOR						
CB PATRICIA A. YOUNG	9.0		74,997	9.0		83,556
F039 INSTRUCTOR						
CB PENNY RIGG	9.0		40,377	9.0		41,022
F040 ASSISTANT PROFESSOR						
CB PEGGY D. OTTO	9.0		50,130	9.0		51,885
F041 ASSISTANT PROFESSOR						
(VACANT)				9.0		51,885
CB (TAMA BALDWIN)	9.0		83,754			
F042 ASSISTANT PROFESSOR						
CB TIMOTHY W. HELWIG	9.0		50,130	9.0		51,885
F043 INSTRUCTOR						
CB JODI S. COOK	9.0		40,377	9.0		41,022
F044 INSTRUCTOR						
BARBARA C. HARROUN				9.0		30,762
CB (CHRISTINE M. TROCHESSET)	1.7		5,628			
F044-L INSTRUCTOR						
(JONI M. BRORA-TAWESSON)	4.0		13,208			
F045 ASSISTANT PROFESSOR						
CB JACQUELINE S. WILSON-JORDAN	9.0		37,476	9.0		39,519
F046 ASSOCIATE PROFESSOR						
CB C. B. DILGER	9.0		61,848	9.0		65,547
F047 PROFESSOR						
CB JOAN LIVINGSTON-WEBBER				9.0		80,730
F050 INSTRUCTOR						
CB MAGDELYN H. HELWIG				9.0		30,762
CB (NANCY P. KREY)	9.0		49,950			
F050-P INSTRUCTOR						
CB (NANCY P. KREY)			6,678			

(1*/,6+ -2851$/,60

	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F052 ASSISTANT PROFESSOR						
CB ERIKA T. WURTH	9.0		50,130	9.0		51,885
F053 INSTRUCTOR						
CB DIANA K. ALLEN	9.0		42,516	9.0		44,010
F054 ASSOCIATE PROFESSOR						
CB DAVID BANASH	9.0		61,848	9.0		64,017
F056 ASSOCIATE PROFESSOR						
CB SHAZIA RAHMAN	9.0		63,248	9.0	50	62,933
F057 INSTRUCTOR						
CB KATHLEEN P. BALDERSON	9.0		42,516	9.0		44,010
F060 INSTRUCTOR						
(VACANT)				9.0		30,762
CB (CHRISTINE E. IWANICKI)	9.0		69,219			
F060-P ASSOCIATE PROFESSOR						
CB (CHRISTINE E. IWANICKI)			6,433			
F061 ASSISTANT PROFESSOR						
CB LISA J. BARR	9.0		51,759	9.0		53,577
F064 INSTRUCTOR						
CB CHRISTINA M. WHERLEY	9.0		34,659	9.0		41,022
F066 ASSOCIATE PROFESSOR						
CB BONNIE K. SONNEK	9.0		61,848	9.0		64,017
F067 INSTRUCTOR						
CB BARBARA M. ASHWOOD-GEGAS	9.0		29,718	9.0		30,762
F068 INSTRUCTOR						
(JOSEPH T. ADAMS)	4.0	75	11,148			
M000 MISCELLANEOUS FACULTY			459			
G000 GRADUATE ASSISTANT			58,050			59,120
G000-F TEACHING ASSISTANT			64,960			67,200
C001 STAFF CLERK						
BARBARA J. ARVIN	12.0		27,478	12.0		28,128
C001-L OFFICE SUPPORT SPECIALIST						
(PAMELA S. HINES)				4.7		11,728
C003 OFFICE SUPPORT ASSOCIATE						
JUDITH L. HARDIN	12.0		32,622	12.0		33,766
C004 OFFICE SUPPORT ASSOCIATE						
LISA A. RUTLEDGE	12.0	50	12,743	12.0	50	13,119
(3-50400)						
C005 OFFICE SUPPORT ASSOCIATE						
CLARA M. CARRIGAN	12.0	50	13,054	12.0	50	13,511
TOTAL ADMINISTRATIVE			185,892			209,958
TOTAL FACULTY			2,685,795			2,706,507
TOTAL CIVIL SERVICE			85,896			100,252
EXTRA HELP & OVERTIME			12,140			12,600
STUDENT HELP			14,129			7,638
GRAD TOTAL			123,010			126,320
SUMMER SESSION			20,043			
PERSONAL SERVICES TOTAL			3,126,904			3,163,275
CONTRACTUAL SERVICES			17,833			
TRAVEL			27,263			
COMMODITIES			13,194			
EQUIPMENT			14,883			
TELECOMMUNICATIONS			11,657			
OPERATING BUDGET						72,575
***** TOTAL DEPARTMENT			3,211,737			3,235,850

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR						
ANDREW P. LIAN	12.0		107,748	12.0		113,592
F001 ASSISTANT PROFESSOR						
CB WEIJIA LI				9.0		51,885
CB WENHONG TEEL	9.0	50	14,859			
F002 INSTRUCTOR						
CB WENHONG TEEL				9.0	41	12,883
(5-18531)						
(MARGARET M. FROHNE)	9.0	33	11,592			
F003 PROFESSOR						
CB (COLLEEN J. COMBS)	9.0		70,911	9.0		80,523
F004 INSTRUCTOR						
ANNA DIMITROVA	9.0	50	13,842	4.0	58	7,976
F005 LECTURER						
CB MARGARITA OBREGON	9.0		37,431	9.0		38,745
F005-B LECTURER						
CB MARGARITA OBREGON	1.0		4,159			
F006 INSTRUCTOR						
(VACANT)				9.0	33	11,862
(KAZUKO K. HOWELL)	9.0	33	11,862			
F007 INSTRUCTOR						
ADA M. MACIAS	9.0	32	11,403	9.0	32	11,556
(2-61200)						
F008 PROFESSOR						
CB CATHERINE R. MOORE	9.0		83,889	9.0		88,389
F009 ASSOCIATE PROFESSOR						
CB GUADALUPE M. CABEDO-TIMMONS	9.0		61,848	9.0		65,574
F010 ASSISTANT PROFESSOR						
CB MARISOL GARRIDO	9.0		50,130	9.0		51,885
F011 INSTRUCTOR						
MUNIA CABAL-JIMENEZ				9.0		51,885
CB (KATHERINE A. BARNES)	9.0		29,718			
F013 ASSISTANT PROFESSOR						
CB JOSE-ANTONIO GONZALEZ	9.0		50,130	9.0		51,885
M000 MISCELLANEOUS FACULTY			1,600			
C001 OFFICE SUPPORT SPECIALIST						
CHRISTINE D. STALEY	12.0		24,308	12.0		25,165
EXTRA HELP & OVERTIME						
STUDENT HELP			6,588			3,795
GRAD TOTAL						
SUMMER SESSION			3,436			3,436
PERSONAL SERVICES TOTAL			595,455			671,036
CONTRACTUAL SERVICES			18,887			
TRAVEL			13,783			
COMMODITIES			2,481			
EQUIPMENT			278			
TELECOMMUNICATIONS			2,303			
OPERATING BUDGET						22,195
***** TOTAL DEPARTMENT			633,189			693,231

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DEAN, COLLEGE OF BUSINESS & TECHNOLOGY						
THOMAS L. EREKSON	12.0		162,324	12.0		168,000
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS & TECHNOLOGY						
JOHN A. ELFRINK	1.0		12,000	12.0		149,040
(LARRY C. WALL)	10.9		128,233			
A002-P ASSOCIATE DEAN, COLLEGE OF BUSINESS & TECHNOLOGY						
(LARRY C. WALL)			88,804			
A003 DIRECTOR, COMMUNICATIONS & EXT RELATIONS-CBT						
SCHUYLER L. MEIXNER	12.0		55,608	12.0		57,552
A004 DIRECTOR, DEVELOPMENT						
REBECCA PAULSEN	12.0		53,568	12.0		55,440
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
L. J. BENNETT	12.0		60,096	12.0		62,196
F001 PROFESSOR						
(LARRY C. WALL)			1,138			
M000 MISCELLANEOUS FACULTY				500		15,550
C003 OFFICE SUPPORT SPECIALIST						
MARGARET E. CARLE	12.0		33,405	12.0		34,574
C004 OFFICE MANAGER						

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	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	8,000	2,000
G000 GRADUATE ASSISTANT	6,160	18,055
TOTAL FACULTY	8,000	2,000
EXTRA HELP & OVERTIME		1,861
STUDENT HELP		
GRAD TOTAL	6,160	18,055
SUMMER SESSION		
RESERVE		(49,485)
PERSONAL SERVICES TOTAL	14,160	(27,569)
CONTRACTUAL SERVICES	44,981	
TRAVEL	12,282	
COMMODITIES	3,714	
EQUIPMENT	52,026	
OPERATING BUDGET		30,742
***** TOTAL DEPARTMENT	127,166	3,173

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	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
EXTRA HELP & OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RETIREMENT	72	
PERSONAL SERVICES TOTAL	72	
CONTRACTUAL SERVICES	2,664	
TRAVEL	2,506	
COMMODITIES	659	
TELECOMMUNICATIONS	62	
***** TOTAL DEPARTMENT	5,965	

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF AGRICULTURE						
WILLIAM C. BAILEY	12.0		127,620	12.0		134,160
F001 PROFESSOR						
CB DANNY E. TERRY	9.0		93,573	9.0		100,125
F002 ASSISTANT PROFESSOR						
CB JOEL GRUVER	9.0		51,705	9.0		53,523
F003 PROFESSOR						
CB MARIETTA M. LOEHRLEIN	9.0		76,608	9.0		79,290
F004 ASSOCIATE PROFESSOR						
CB KEVIN J. BACON	9.0		73,809	9.0		77,931
F006 ASSOCIATE PROFESSOR						
CB RICHARD J. TILLOTSON	9.0		70,281	9.0		72,747
F008 PROFESSOR						
CB JOHN P. CARLSON	9.0		97,713	9.0		101,133
F010 ASSOCIATE PROFESSOR						
CB KENNETH O. NIMRICK	9.0		61,848	9.0		65,547
F011 PROFESSOR						
CB GORDON K. ROSKAMP	9.0		97,713	9.0		102,663
F012 PROFESSOR						
CB THOMAS P. DRINKA	9.0		97,632	9.0		101,052
F016 ASSOCIATE PROFESSOR						
CB MARK D. HOGE	9.0		50,130	9.0		65,547
F018 PROFESSOR						
CB THOMAS L. GREEN	9.0		83,727	9.0		86,661
F018-P PROFESSOR						
CB THOMAS L. GREEN			4,112			
F020 PROFESSOR						
CB ANDREW J. BAKER	9.0		79,659	9.0		83,979
F021 ASSOCIATE PROFESSOR						
CB WINTHROP B. PHIPPEN	9.0	12	26,438	9.0		70,038
F021-B ASSOCIATE PROFESSOR						
CB WINTHROP B. PHIPPEN	1.5		10,308	1.5		10,308
F101 INSTRUCTOR						
MICHAEL E. MASSIE	4.0	25	4,000	4.0	25	4,140
F102 INSTRUCTOR						
(HERBERT M. MEYER)	4.0	25	4,000			
C001 ACCOUNT TECHNICIAN II						
KAREN D. WHALON	12.0		30,693	12.0		34,090
C002 OFFICE MANAGER						
DONNA C. PESTLE	12.2		36,677	12.0		39,994
C003 OFFICE SUPPORT ASSOCIATE						
KATHY M. MAYHUGH	12.0		28,501	12.0		29,503
TOTAL CIVIL SERVICE			95,871			103,587
EXTRA HELP & OVERTIME						
STUDENT HELP			12,969			6,608
GRAD TOTAL						
SUMMER SESSION			23,962			13,502
PERSONAL SERVICES TOTAL			1,243,679			1,332,541
CONTRACTUAL SERVICES			7,718			
TRAVEL			2,594			
COMMODITIES			11,536			
EQUIPMENT			1,043			
TELECOMMUNICATIONS			5,622			
OPERATION OF AUTOMOTIVE EQUIPMENT			2,691			
OPERATING BUDGET						31,896
***** TOTAL DEPARTMENT			1,274,884			1,364,437

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A002 COORDINATOR, UNIVERSITY FARM						
BRUCE A. ENGNELL	12.0		67,464	12.0		69,828
F001 FACULTY ASSISTANT						
ANDREW W. CLAYTON	12.0		35,880	12.0		37,140
C001 FARMER						
NEG WILLIAM J. POLLOCK	12.0		25,804	12.0		26,707
C002 FARMER						
NEG BRENT S. HEATON	12.0		37,210	12.0		38,513
TOTAL ADMINISTRATIVE			67,464			69,828
TOTAL FACULTY			35,880			37,140
TOTAL CIVIL SERVICE			63,014			65,220
EXTRA HELP & OVERTIME			1,094			
STUDENT HELP			1,059			1,120
GRAD TOTAL						
SUMMER SESSION						
RETIREMENT			204			
PERSONAL SERVICES TOTAL			168,715			173,308
CONTRACTUAL SERVICES			6,758			
TRAVEL			506			
COMMODITIES			575			
EQUIPMENT			3,333			
OPERATION OF AUTOMOTIVE EQUIPMENT			7,548			
OPERATING BUDGET						10,484
***** TOTAL DEPARTMENT			187,437			183,792

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT						
CHRISTINA K. RAMSEY	3.0		16,875	12.0		69,864
(KEITH W. BRANHAM)	5.0		29,105			
A001-A DIRECTOR, ACADEMIC ADVISING CENTER, COBT						
ANDRIA D. POTTER	3.7		14,220			
A001-P DIRECTOR, ACADEMIC ADVISING CENTER, COBT						
(KEITH W. BRANHAM)			1,880			
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY						
JEAN BIRD	12.0		43,008	12.0		44,520
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY						
ANDREA N. RIEBLING				12.0		39,324
CHRISTINA K. RAMSEY	9.0		34,695			
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY						
MICHELLE L. TERRY	12.0		65,148	12.0		67,440
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY						
EMBER L. KEITHLEY	12.0		46,260	12.0		47,880
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY						
ANDRIA D. POTTER	8.2		28,438	12.0		42,816
A006-L ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY						
(GLORIA A. BARR)	3.4		8,798	2.8	61	4,630
C001 OFFICE MANAGER						
BECKY J. SMITH	12.0		37,320	12.0		38,620
C002 OFFICE SUPPORT SPECIALIST						
STACY S. DORETHY	12.0		21,614	12.0		24,167
C002-L OFFICE SUPPORT ASSOCIATE						
JESSICA A. RUPPERT	2.0		2,607			
PAULA TOWNSEND	1.8		2,103			
TOTAL ADMINISTRATIVE			288,427			316,474
TOTAL CIVIL SERVICE			63,643			62,787
EXTRA HELP & OVERTIME						
STUDENT HELP			8,685			8,130
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			360,755			387,391
CONTRACTUAL SERVICES			3,873			
TRAVEL			967			
COMMODITIES			4,754			
EQUIPMENT			5,043			
TELECOMMUNICATIONS			2,023			
OPERATING BUDGET						12,042
***** TOTAL DEPARTMENT			377,416			399,433

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY						
JOHN A. ELFRINK	11.0		127,171			
B001-A CHAIRPERSON, DEPT OF ACCOUNTANCY						
HASSANALI ESPAHBODI				12.0		166,737
F002 ASSOCIATE PROFESSOR						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF COMPUTER SCIENCE						
KATHLEEN NEUMANN	12.0		140,664	12.0		147,660
F001 INSTRUCTOR						
CB JASON S. COVERT	9.0		37,791	9.0		39,114
F002 INSTRUCTOR						
CB RICHARD J. LAFLAM				9.0		39,060
F002-L INSTRUCTOR						
CB RICHARD J. LAFLAM	9.0		37,737			
F003 ASSOCIATE PROFESSOR						
CB BYOUNG J. LEE	9.0		93,591	9.0		96,867
F004 INSTRUCTOR						
CB PAUL L. STONEKING	9.0		37,413	9.0		38,727
F006 INSTRUCTOR						
CB A C. CALKINS	9.0		36,540	9.0		37,827
F007 INSTRUCTOR						
CB JUDITH A. BROWN	9.0		49,950	9.0		51,705
F008 ASSOCIATE PROFESSOR						
CB BINTO GEORGE	9.0		80,820	9.0		83,655
F011 PROFESSOR						
CB (LEE H. TICHENOR)	9.0		92,124	9.0		96,912
F011-P PROFESSOR						
CB (LEE H. TICHENOR)			15,236			
F012 ASSOCIATE PROFESSOR						
CB LAURENCE L. LEFF	9.0		82,008	9.0		84,879
F013 ASSISTANT PROFESSOR						
CB MENG YU	9.0		77,634	9.0		80,352
F014 PROFESSOR						
CB MARTIN J. MASKARINEC	9.0		98,766	9.0		103,788
F015 PROFESSOR						
CB DENNIS M. DEVOLDER	9.0		82,692	9.0		85,590
F016 INSTRUCTOR						
CB MARTHA S. KLEMS	9.0		53,946	9.0		55,836
F017 ASSOCIATE PROFESSOR						
CB YEONGKWUN KIM	9.0		83,925	9.0		86,868
F020 ASSISTANT PROFESSOR						
CB WANYU ZANG	9.0		75,006	9.0		77,634
F024 ASSOCIATE PROFESSOR						
CB JAMES M. MCQUILLAN	9.0		81,954	9.0		84,825
F025 ASSOCIATE PROFESSOR						
CB SUMESH J. PHILIP	9.0		82,863	9.0		88,821
M000 MISCELLANEOUS FACULTY			1,875			
G000-F TEACHING ASSISTANT			96,209			96,580
C001 OFFICE SUPPORT SPECIALIST						
ANNE M. WHITED	12.0		32,054	12.0		33,177
C002 OFFICE SUPPORT ASSOCIATE						
KAREN P. AULT	12.0		28,681	12.0		29,683

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	EXPENDED FY09	BUDGETED FY10
TOTAL ADMINISTRATIVE	140,664	147,660
TOTAL FACULTY	1,201,871	1,232,460
TOTAL CIVIL SERVICE	60,735	62,860
EXTRA HELP & OVERTIME	640	
STUDENT HELP	17,405	17,409
GRAD TOTAL	96,209	96,580
SUMMER SESSION	38,863	14,406
PERSONAL SERVICES TOTAL	1,556,387	1,571,375
CONTRACTUAL SERVICES	12,101	
TRAVEL	6,958	
COMMODITIES	10,346	
EQUIPMENT	8,483	
TELECOMMUNICATIONS	5,020	
OPERATING BUDGET		40,564
***** TOTAL DEPARTMENT	1,599,297	1,611,939

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	EXPENDED FY09	BUDGETED FY10
CONTRACTUAL SERVICES	3,478	
COMMODITIES	52	
TELECOMMUNICATIONS	163	
OPERATING BUDGET		2,672
***** TOTAL DEPARTMENT	3,695	2,672

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001-A CHAIRPERSON, DEPT OF MARKETING & FINANCE						
JOHN T. DREA	12.0		132,132	12.0		136,752
F001 PROFESSOR						
(VACANT)				9.0		99,099
F003 PROFESSOR						
CB DON T. JOHNSON	9.0		108,967	9.0		110,205
F004 PROFESSOR						
CB RONALD J. BAUERLY	9.0		101,169	9.0		104,715
F005 ASSOCIATE PROFESSOR						
CB CRAIG A. CONRAD	9.0		93,609	9.0		98,451
F006 ASSOCIATE PROFESSOR						
CB MICHAEL A. TRACEY				9.0		95,004
CB (YAVUZ AGAN)	9.0		79,020			
F009 ASSOCIATE PROFESSOR						
CB BARTON E. JENNINGS	9.0		82,296	9.0		85,185
F010 ASSOCIATE PROFESSOR						
CB HONGBOK LEE	9.0		98,658	9.0		102,114
F013 PROFESSOR						
CB JAMES T. KENNY	9.0		112,752	9.0		118,260
F014 INSTRUCTOR						
CB STEPHEN S. GRAY	9.0	75	33,095	9.0	75	34,257
(2-29000)						
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9.8 (2-29000)						
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CB JAMES BA77NNY	9.0		9.902-29000)00)	(VACANT)	9.0	99T* (F004 PROF

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F025-B INSTRUCTOR						
EMBER L. KEITHLEY	8.0	25	8,200	4.0	25	4,100
F026 INSTRUCTOR						
ALLAN L. WATSON	4.0	50	8,900	4.0	75	13,821
G000 GRADUATE ASSISTANT			23,480			32,815
C001 OFFICE SUPPORT ASSOCIATE						
SANDRA S. BOYER	10.2		18,801	12.0		22,914
CARMEN M. PITTMAN	0.5		684			
C002 OFFICE SUPPORT SPECIALIST						
JANE F. MAY	12.0		31,079	12.0		32,165
TOTAL ADMINISTRATIVE			132,132			136,752
TOTAL FACULTY			1,364,880			1,643,362
TOTAL CIVIL SERVICE			50,564			55,079
EXTRA HELP & OVERTIME						
STUDENT HELP			3,010			2,098
GRAD TOTAL			23,480			32,815
SUMMER SESSION			53,210			15,392
PERSONAL SERVICES TOTAL			1,627,277			1,885,498
CONTRACTUAL SERVICES			19,803			
TRAVEL			7,900			
COMMODITIES			4,599			
EQUIPMENT			3,399			
TELECOMMUNICATIONS			4,877			
OPERATING BUDGET						36,320
***** TOTAL DEPARTMENT			1,667,858			1,921,818

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF INFO MANG & DECISION SCIENCES						
TEJ K. KAUL	12.0		126,132	12.0		130,548
F002 PROFESSOR						
CB CHANDRA S. AMARAVADI	9.0		102,123	9.0		105,705
F004 ASSISTANT PROFESSOR						
CB GEORGE MANGALARAJ	9.0		84,843	9.0		87,813
F006 ASSISTANT PROFESSOR						
CB CECIL V. TARRANT III	9.0		75,810	9.0		66,051
F007 ASSISTANT PROFESSOR						
CB LAWRENCE L. ANDREW	9.0		76,845	9.0		67,851
F009 ASSISTANT PROFESSOR						
CB REBECCA J. MAHR	9.0		52,146	9.0		54,702
F010 INSTRUCTOR						
(STEPHEN A. STRAUB)	4.0	25	9,191			
F011 ASSOCIATE PROFESSOR						
CB FARIDEH H. DEHKORDI-VAKIL	9.0		77,922	9.0		80,658
F012 ASSISTANT PROFESSOR						
CB CATHY C. ONION	9.0		52,146	9.0		54,702
F013 ASSOCIATE PROFESSOR						
CB KA S. MAN	9.0		85,815	9.0		88,821
F015 ASSISTANT PROFESSOR						
CB ANNA K. VALEVA	9.0		66,528	9.0		68,859
F016 INSTRUCTOR						
CB JERI L. HARPER	11.0		70,309	11.0		60,352
F020 PROFESSOR						
CB IN LEE	9.0		93,933	9.0		102,177
G000 GRADUATE ASSISTANT			9,392			11,740
C001 OFFICE SUPPORT ASSOCIATE						
JILL L. MARSACK	12.0		26,080	12.0		26,997
C002 OFFICE SUPPORT SPECIALIST						
DEBORAH F. MCDANIEL	12.0		32,681	12.0		33,827
TOTAL ADMINISTRATIVE			126,132			130,548
TOTAL FACULTY			847,611			837,691
TOTAL CIVIL SERVICE			58,760			60,824
EXTRA HELP & OVERTIME						
STUDENT HELP			1,664			1,887
GRAD TOTAL			9,392			11,740
SUMMER SESSION			14,902			10,437
PERSONAL SERVICES TOTAL			1,058,461			1,053,127
CONTRACTUAL SERVICES			8,140			
TRAVEL			3,753			
COMMODITIES			4,713			
EQUIPMENT			6,685			
TELECOMMUNICATIONS			3,315			
OPERATING BUDGET						23,532
***** TOTAL DEPARTMENT			1,085,070			1,076,659

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY						
CLAYTON R. DIEZ				12.0		120,000
(THOMAS G. BRIDGE)	1.0		10,518			
B001-A CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY						
CB RAFAEL OBREGON	11.0		87,065			
B001-P CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY						
(THOMAS G. BRIDGE)			78,509			
F002 ASSISTANT PROFESSOR						
CB CARL N. BLUE				9.0		64,998
(WILLIAM R. CUPPLES)	9.0		93,006			
F002-P PROFESSOR						
(WILLIAM R. CUPPLES)			29,931			
F003 INSTRUCTOR						
JOYCE A. RUNQUIST	8.0	66	20,000	4.0	50	8,000
(5-19490)						
(5-19475)						
F003-B INSTRUCTOR						
SCOTT A. COKER				4.0	25	4,000
(THOMAS G. BRIDGE)	4.0	30	7,420			
F003-C INSTRUCTOR						
WILLIAM E. BREWER	8.0	40	12,000	4.0	25	4,000
F003-D INSTRUCTOR						
TED RENNER				4.0	50	8,000
F003-E INSTRUCTOR						
DANIEL J. MEYER				4.0	50	8,000
(CRYSTAL J. NELSON)	4.0	22	4,000			
F003-F INSTRUCTOR						
(WILLIAM R. CUPPLES)				4.0	50	8,000
F004 INSTRUCTOR						
(VACANT)				4.0	50	8,000
F005 PROFESSOR						
CB GARRETT D. HUNTER	9.0		76,671	9.0		85,113
F006 ASSISTANT PROFESSOR						
CB SEONGCHAN KIM	9.0		62,100	9.0		64,278
F006-B INSTRUCTOR						
JAMES M. BLAYLOCK	8.0	40	10,992			
F006-C INSTRUCTOR						
SCOTT A. COKER	8.0	40	12,000			
F006-D INSTRUCTOR						
TED RENNER	8.0	40	15,952			
F007 INSTRUCTOR						
CB CATHERINE A. DRINKA	9.0		42,522	9.0		37,809
F009 ASSOCIATE PROFESSOR						
CB KEVIN W. HALL	9.0		63,513	9.0		65,736
F010 ASSOCIATE PROFESSOR						
(VACANT)				9.0		64,998
CB (DONALD W. CREGER)	9.0		70,848			

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES						
BERNARD N. DIGRINO			12.0			150,000
CB (BONNIE J. SMITH-SKRIPPS)	9.7		124,712			
A001-A DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES						
BERNARD N. DIGRINO	2.2		25,999			
A001-P DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES						
CB (BONNIE J. SMITH-SKRIPPS)			72,115			
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES						
P. L. TERNASKY	12.0		117,996	12.0		122,124
A003 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES						
RORI R. CARSON	12.0		115,920	12.0		119,976
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES						
BERNARD N. DIGRINO	9.7		102,414			
A004-A ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES						
ERSKINE R. SMITH			12.0			119,500
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION						
DANA M. MOON	12.0		51,504	12.0		53,304
G000 GRADUATE ASSISTANT			3,410			
C002 OFFICE MANAGER						
CHRISTIE A. CARMACK	12.0		26,221	12.0		27,684
C003 OFFICE MANAGER						
NANCY D. STILL	12.0		30,549	12.0		31,622
C005 STAFF CLERK						
MERRIE J. PARRY	12.0		26,743	12.0		27,684
TOTAL ADMINISTRATIVE			610,660			564,904
TOTAL CIVIL SERVICE			83,513			86,990
EXTRA HELP & OVERTIME			1,719			
STUDENT HELP			11,456			12,368
GRAD TOTAL			3,410			
SUMMER SESSION						
RETIREMENT			1,230			1,560
PERSONAL SERVICES TOTAL			711,989			665,822
CONTRACTUAL SERVICES			21,718			
TRAVEL			15,146			
COMMODITIES			10,712			
EQUIPMENT			5,115			
TELECOMMUNICATIONS			3,489			
OPERATING BUDGET						51,545
***** TOTAL DEPARTMENT			768,171			717,367

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	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		6,183
G000 GRADUATE ASSISTANT		7,280
G000-T TEACHING ASSISTANT		
TOTAL FACULTY		6,183
EXTRA HELP & OVERTIME		
STUDENT HELP		
GRAD TOTAL		7,280
SUMMER SESSION		
RESERVE		(95,969)
PERSONAL SERVICES TOTAL		(82,506)
CONTRACTUAL SERVICES	119,935	
TRAVEL	3,371	
COMMODITIES	4,221	
EQUIPMENT	27,709	
TELECOMMUNICATIONS	388	
OPERATION OF AUTOMOTIVE EQUIPMENT	595	
OPERATING BUDGET		113,456
AWARDS, GRANTS & MATCH FUNDS	200	
***** TOTAL DEPARTMENT	156,423	30,950

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, DEVELOPMENT						
JENNIFER A. HEMINGWAY	12.0		55,980	12.0		57,936
TOTAL ADMINISTRATIVE			55,980			57,936
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
RETIREMENT			536			
PERSONAL SERVICES TOTAL			56,516			57,936
CONTRACTUAL SERVICES			1,327			
TRAVEL			4,002			
COMMODITIES			4,733			
TELECOMMUNICATIONS			125			
***** TOTAL DEPARTMENT			66,705			57,936

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF SOCIAL WORK						
JOHN R. TRACY			12.0			96,996
B001-A CHAIRPERSON, DEPT OF SOCIAL WORK						
(MICHAEL D. FIMMEN)	11.9		122,330			
F001 ASSOCIATE PROFESSOR						
CB RUSSELL ORWIG	9.0		61,848	9.0		71,595
F002 ASSISTANT PROFESSOR						
CB KATHERINE E. PERONE	9.0		49,995	9.0		52,497
F003 ASSOCIATE PROFESSOR						
CB KAREN T. ZELLMANN	9.0		61,848	9.0		71,595
F004 ASSISTANT PROFESSOR						
CB DONNA M. AGUINIGA			9.0			55,503
(REBEKAH A. CLARK)	9.0		42,003			
F004-B PROFESSOR						
(MICHAEL D. FIMMEN)			934			
F004-P PROFESSOR						
(MICHAEL D. FIMMEN)			34,126			
F005 ASSISTANT PROFESSOR						
CB DEBRA ALLWARDT	9.0		55,719	9.0		57,672
F050 INSTRUCTOR						
ANITA PAYNE				4.0	25	3,498
(SANDRA L. KRELL-ANDRE)	4.0	25	3,498			
C002 OFFICE MANAGER						
KRISTA E. SKIEN	12.0		29,572	12.0		32,369
TOTAL ADMINISTRATIVE			122,330			96,996
TOTAL FACULTY			309,970			312,360
TOTAL CIVIL SERVICE			29,572			32,369
EXTRA HELP & OVERTIME						
STUDENT HELP			3,216			651
GRAD TOTAL						
SUMMER SESSION			9,404			3,095
PERSONAL SERVICES TOTAL			474,494			445,471
CONTRACTUAL SERVICES			6,013			
TRAVEL			6,440			
COMMODITIES			2,978			
EQUIPMENT			1,079			
TELECOMMUNICATIONS			1,773			
OPERATING BUDGET						22,500
***** TOTAL DEPARTMENT			492,779			467,971

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
M000 MISCELLANEOUS FACULTY			3,715			
G000 GRADUATE ASSISTANT			21,948			21,840
C001 STAFF CLERK						
CHERYL K. HUTCHINS	8.0		24,157	12.0		36,874
C001-L OFFICE SUPPORT ASSOCIATE						
(B. J. KIPLING)	3.9	50	2,970			
C002 OFFICE SUPPORT ASSOCIATE						
JULIE A. SCHOONOVER	12.0		26,080	12.0		26,997
C003 STAFF CLERK						
NANCY E. STONEKING	12.0		31,141	12.0		34,911
TOTAL ADMINISTRATIVE			976,544			1,013,014
TOTAL FACULTY			3,715			
TOTAL CIVIL SERVICE			84,347			98,782
EXTRA HELP & OVERTIME			264			
STUDENT HELP			357			2,000
GRAD TOTAL			21,948			21,840
SUMMER SESSION						
PERSONAL SERVICES TOTAL			1,087,174			1,135,636
CONTRACTUAL SERVICES			137,079			
TRAVEL			31,999			
COMMODITIES			10,459			
EQUIPMENT			2,172			
TELECOMMUNICATIONS			6,938			
OPERATING BUDGET						163,965
***** TOTAL DEPARTMENT			1,275,823			1,299,601

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001-A CHAIRPERSON, DEPT OF SPECIAL EDUCATION						
CB DARLOS K. MUMMERT	11.0		84,988	12.0		5,772
F001 ASSISTANT PROFESSOR						
CB CHRISTINE J. ANDERSON	9.0		54,999	9.0		56,925
F001-B INSTRUCTOR						
JEANETTE D. MCCALL	8.0	25	6,996			
F001-C INSTRUCTOR						
SHELLI JENNINGS	8.0	25	6,996			
F003 ASSOCIATE PROFESSOR						
CB LYNDA A. CONOVER	9.0		61,848	9.0		64,017
F004 ASSOCIATE PROFESSOR						
CB DARLOS K. MUMMERT				9.0		71,685
F004-B ASSOCIATE PROFESSOR						
CB DARLOS K. MUMMERT				1.2		9,619
LORETTA A. BILBREY	8.0	25	6,996			
F004-C INSTRUCTOR						
(WILLIAM L. PUMO)	8.0	25	6,996			
F005 PROFESSOR						
CB MARY M. JENSEN	9.0		92,142	9.0		95,373
F009 PROFESSOR						
CB LYMAN W. BOOMER	9.0		93,006	9.0		96,264
F050 INSTRUCTOR						
JEANETTE D. MCCALL				4.0	25	3,498
F050-B INSTRUCTOR						
DIANNA J. CLARK	8.0	16	4,664	8.0	16	4,664
F050-C INSTRUCTOR						
LEYONA S. WILEY	4.0	25	3,498	4.0	25	3,498
F050-D INSTRUCTOR						
LORETTA A. BILBREY				4.0	25	3,498
F050-E INSTRUCTOR						
SHELLI JENNINGS				4.0	25	3,498
M000 MISCELLANEOUS FACULTY						12,000
G000 GRADUATE ASSISTANT						7,040
C001 OFFICE SUPPORT SPECIALIST						
EVELYN D. HAGAN	12.0		31,970	12.0		33,092
TOTAL ADMINISTRATIVE			84,988			5,772
TOTAL FACULTY			338,141			424,539
TOTAL CIVIL SERVICE			31,970			33,092
EXTRA HELP & OVERTIME						
STUDENT HELP			2,224			2,130
GRAD TOTAL						7,040
SUMMER SESSION						
PERSONAL SERVICES TOTAL			457,323			472,573
CONTRACTUAL SERVICES			5,231			
TRAVEL			2,149			
COMMODITIES			5,578			
TELECOMMUNICATIONS			2,174			
OPERATING BUDGET						17,000
***** TOTAL DEPARTMENT			472,457			489,573

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM						
HOYET H. HEMPHILL	12.0		109,716	12.0		113,556
F001 INSTRUCTOR						
CB YANRONG DENG	9.0		30,699	9.0		31,779
F004 PROFESSOR						
CB CHRISTOPHER J. LANTZ	9.0		83,889	9.0		88,389
F005 PROFESSOR						
CB BRUCE R. HARRIS	9.0		92,142	9.0		95,373
F006 ASSOCIATE PROFESSOR						
CB LEAUNDA S. HEMPHILL	9.0		61,848	9.0		65,547
F008 PROFESSOR						
CB RICHARD A. THURMAN	9.0		74,997	9.0		79,182
F010 ASSOCIATE PROFESSOR						
CB (SEUNG WON YOON)	9.0		61,848	9.0		61,848
F016 ASSOCIATE PROFESSOR						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 SUPERVISION FIELD SPECIALIST						
SARA M. LYTLE	12.0	50	18,481	12.0	50	19,130
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES						
REINHARD W. LINDNER	12.0		117,252	12.0		121,356
F002 ASSOCIATE PROFESSOR						
CB YUKI HASEBE	9.0		61,848	9.0		64,017
F008 PROFESSOR						
CB GREGORY P. MONTALVO JR	9.0		76,554	9.0		79,236
F012 PROFESSOR						
CB ERIC A. MANSFIELD	9.0		76,608	9.0		79,290
F014 PROFESSOR						
CB CARLA PACIOTTO	9.0		61,848	9.0		77,625

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
C001 OFFICE SUPPORT SPECIALIST						
S. A. GREEN	12.0		26,573	12.0		27,502
C002 OFFICE SUPPORT SPECIALIST						
HEATHER R. MUNRO	12.0	49	11,029	12.0	49	11,912

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION						
CINDY J. DOOLEY	12.0		105,204	12.0		113,484
F002 ASSISTANT PROFESSOR						
CB MELISSA STINNETT	9.0		59,751	9.0		61,848
F003 ASSISTANT PROFESSOR						
CB (MARGO J. AYALA)	9.0		53,982	9.0		50,484
F004 INSTRUCTOR						
CB BARBARA B. HENDRICKS	9.0		38,295	9.0		39,636
F005 PROFESSOR						
CB BARBARA R. SANDALL	9.0		74,997	9.0		79,182
F006 INSTRUCTOR						
CB ANDREA M. HANNA	9.5	67	22,252	9.5	67	23,036
F008 PROFESSOR						
CB BARRY L. WITTEN	9.0		76,608	9.0		80,739
F009 FACULTY ASSISTANT						
ANN L. CURTIS	10.0	50	19,070	10.0	50	19,735
(3-50400)						
F009-B FACULTY ASSISTANT						
ANN L. CURTIS	0.5		1,907	1.5		5,721
F012 ASSISTANT PROFESSOR						
CB ELIZABETH HOMMEL	9.0		54,225	9.0		56,124
F014 PROFESSOR						
CB FRANCES A. STEWARD	9.0		61,848	9.0		77,625
F015 ASSOCIATE PROFESSOR						
CB LAUREL G. BORGIA	9.0		61,848	9.0		64,017
F016 FACULTY ASSISTANT						
SCOTT BROUETTE	9.0	35	10,581	9.0	35	10,953
(3-50400)						
F016-B FACULTY ASSISTANT						
SCOTT BROUETTE	1.0		3,359	1.0		3,359
F017 PROFESSOR						
CB JEAN M. WOLF	9.0		83,728	9.0		86,562
F018 PROFESSOR						
CB KATHY H. BARCLAY	9.0		87,939	9.0		97,821
F020 ASSISTANT PROFESSOR						
CB ABHA SINGH	9.0		57,150	9.0		59,157
F021 PROFESSOR						
CB SARA D. SIMONSON	9.0		83,628	9.0		86,562
F022 PROFESSOR						
CB PAMELA GODT	9.0		83,772	9.0		86,706
F024 PROFESSOR						
CB H J. JONES	9.0		76,671	9.0		80,919
F027 PROFESSOR						
(VACANT)				9.0		46,358
(ROBERT H. LOMBARD)	9.0		90,585			
F027-B INSTRUCTOR						
CAROL B. ANDERSON				4.0	33	4,664
F027-C INSTRUCTOR						
(ROBERT H. LOMBARD)				4.0	33	6,128

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES						
JOYCE K. JOHANSON	12.0	75	49,824	12.0	75	51,570
(5-22710)						
(5-22711)						
(5-22800)						
TOTAL ADMINISTRATIVE			49,824			51,570
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			49,824			51,570
***** TOTAL DEPARTMENT			49,824			51,570

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP						
ERSKINE R. SMITH	12.0		109,716			
B001-A CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP						
KAREN R. GREATHOUSE				12.0		110,653
F002 ASSISTANT PROFESSOR						
CB JANET EVENSON	9.0		54,468	9.0		56,376
F003 ASSISTANT PROFESSOR						
CB CAROL E. LONGLEY				9.0		54,000
CB (ANDREW E. RASCHID)	9.0		61,848			
F006 ASSISTANT PROFESSOR						
CB HEEJUN KIM	9.0		54,000	9.0		55,890
F006-P ASSOCIATE PROFESSOR						
CB (MARTHA A. BARCLAY)			38,745			
F008 ASSISTANT PROFESSOR						
CB MIJEONG NOH	9.0		54,000	9.0		55,890
F011 ASSISTANT PROFESSOR						
CB SUSAN R. CREASEY	9.0		50,130	9.0		52,614
F012 PROFESSOR						
(VACANT)				9.0		76,671
KAREN R. GREATHOUSE	9.0		76,671			
F016 ASSOCIATE PROFESSOR						
CB LAURA H. MCARTHUR	9.0		73,485	9.0		76,059
F017 ASSOCIATE PROFESSOR						
CB LORRI KANAUSS	9.0		61,848	9.0		64,017
F018 ASSOCIATE PROFESSOR						
CB SHERYL J. BOSTON	9.0		61,848	9.0		64,017
F019 ASSOCIATE PROFESSOR						
CB JANICE E. KING	9.0		61,848	9.0		64,017
F020 ASSISTANT PROFESSOR						
CB RITA KAUL	9.0		43,236	9.0		44,757
F021 ASSISTANT PROFESSOR						
CB JOHN L. TIMMONS	9.0	50	21,677	9.0	50	22,438
F050-A INSTRUCTOR						

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	EXPENDED FY09	BUDGETED FY10
CONTRACTUAL SERVICES	400	
TRAVEL	600	
COMMODITIES	1,633	
EQUIPMENT	499	
OPERATING BUDGET		3,132
***** TOTAL DEPARTMENT	3,132	3,132

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF COMM HEALTH & HEALTH SERV MGT						
R. M. KELLEY	11.5		98,038	12.0		105,876
F003 ASSOCIATE PROFESSOR						
CB SUSAN M. MOORE	9.0		61,848	9.0		64,017
F004 ASSISTANT PROFESSOR						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F050-B INSTRUCTOR						
SHARON R. LARSON			4.0	16		2,332
(DENNIS F. SIGWART)	8.0	25	9,192			
F050-C INSTRUCTOR						
JOANNA E. GRAHAM				4.0	75	10,494
G000 GRADUATE ASSISTANT			28,160			28,157
C001 OFFICE SUPPORT SPECIALIST						
NANCY M. THOMSON	12.0		31,694	12.0		32,802
C002 OFFICE SUPPORT ASSOCIATE						
PAMELA V. WRIGHT	12.0		30,369	12.0		31,429
TOTAL ADMINISTRATIVE			98,038			105,876
TOTAL FACULTY			1,124,063			1,044,903
TOTAL CIVIL SERVICE			62,063			64,231
EXTRA HELP & OVERTIME						
STUDENT HELP			1,527			1,298
GRAD TOTAL			28,160			28,157
SUMMER SESSION			13,218			
PERSONAL SERVICES TOTAL			1,327,068			1,244,465
CONTRACTUAL SERVICES			4,746			
TRAVEL			4,819			
COMMODITIES			4,865			
EQUIPMENT			1,057			
TELECOMMUNICATIONS			3,906			
OPERATING BUDGET						21,300
***** TOTAL DEPARTMENT			1,346,462			1,265,765

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF REC, PARK & TOURISM ADMIN						
K. D. ADKINS	12.0		107,640	12.0		113,484
F002 INSTRUCTOR						
CB C J. TINDALL	12.0		50,604	12.0		52,505
F003 PROFESSOR						
CB MICHAEL L. MCGOWAN	9.0		92,142	9.0		95,373
F004 ASSISTANT PROFESSOR						
CB ROBERT PORTER				9.0		55,998
JOHN E. FARLAND	9.0		36,999			
F005 PROFESSOR						
CB DEAN A. ZOERINK	9.0		90,864	9.0		95,607
F005-S INSTRUCTOR						
(THOMAS G. NEPPL)	4.0	25	3,498			
F006 ASSISTANT PROFESSOR						
CB MICHAEL D. LUKKARINEN	9.0		51,759	9.0		53,577
F007 PROFESSOR						
CB DANIEL G. YODER	9.0		82,287	9.0		86,697
F008 ASSOCIATE PROFESSOR						
CB JOHN HEMINGWAY	9.0		61,848	9.0		70,038
F010 ASSISTANT PROFESSOR						
CB PAUL SCHLAG	9.0		53,577	9.0		55,458
F011 PROFESSOR						
CB KATHARINE A. PAWELKO	9.0		83,727	9.0		86,661
F013 ASSISTANT PROFESSOR						
CB MINSUN DOH	9.0		53,568	9.0		55,449
F014 INSTRUCTOR						
CB MARGARET E. CAMPBELL	9.0		40,005	9.0		41,409
F050-B INSTRUCTOR						
JOHN E. FARLAND				4.0	25	3,498
(JENNIE K. TINDALL)	4.0	25	3,498			
F050-C INSTRUCTOR						
MELINDA J. PHEIFFER	8.0	25	6,996	4.0	25	3,498
F050-D INSTRUCTOR						
(DENNIS R. CROWE)	4.0	25	4,596	4.0	25	4,596
F050-E INSTRUCTOR						
(CONI J. HOBBY)	8.0	25	6,996	4.0	25	3,498
(2-36200)						
F050-F INSTRUCTOR						
(VACANT)				4.0	25	3,498
CONNIE R. WILLIAMS	4.0	25	3,498			
F050-G INSTRUCTOR						
STANLEY H. ABBOT	8.0	25	6,996	4.0	25	3,498
F050-H INSTRUCTOR						
RAYMOND L. PETERSON	4.0	25	3,498	4.0	25	3,498
F050-I INSTRUCTOR						
KATHERINE A. WALKER	8.0	25	6,996	4.0	25	3,498
F050-J INSTRUCTOR						
(MIKE R. WICKENS)	4.0	25	3,498			
F101 INSTRUCTOR						
CB RACHEL E. SMITH	9.0		31,482	9.0		36,216

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	MO PC	EXPENDED FY09	MO PC	BUDGETED FY10
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		43,161		45,734
C001 OFFICE SUPPORT ASSOCIATE				
CHRISTINA M. REED	9.7	15,291	12.0	20,748
C001-P OFFICE SUPPORT ASSOCIATE				
(TAMMIE L. BROWN)		1,051		
C002 OFFICE SUPPORT SPECIALIST				
PAULA L. STULL	12.0	33,597	12.0	34,778
C003 PROGRAM COORDINATOR				
CSE MELINDA J. PHEIFFER	12.0	35,532	12.0	36,780
TOTAL ADMINISTRATIVE		107,640		113,484

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF KINESIOLOGY						
CB MIRIAM N. SATERN	12.0		107,640			
B001-A CHAIRPERSON, DEPT OF KINESIOLOGY						
LORAN D. ERDMANN				12.0		115,536
F002 ASSOCIATE PROFESSOR						
CB DARLENE S. YOUNG	9.0		67,671	9.0		70,047
F005 ASSISTANT PROFESSOR						
CB MICHAEL P. GODARD	9.0		61,254	9.0		63,405
F006 ASSISTANT PROFESSOR						
CB TAMARA L. BORIES	9.0		51,894	9.0		53,712
F009 ASSOCIATE PROFESSOR						
CB RITCHIE C. GABBEI	9.0		61,848	9.0		65,574
F009-S INSTRUCTOR						
(ROGER E. KERFOOT)	4.0	33	4,664			
F010 INSTRUCTOR						
CB DANIEL R. WALTER	9.0		43,839	9.0		45,378
F013 PROFESSOR						
CB LAURA M. FINCH	9.0		83,763	9.0		86,697
F015 ASSOCIATE PROFESSOR						
CB CHRISTOPHER R. KOVACS	9.0		55,998	9.0		64,017
F017 ASSISTANT PROFESSOR						
CB DALI XU	9.0		54,864	9.0		56,790
F018 INSTRUCTOR						
(LOLETA G. FOUTCH)				9.0		48,119
CB (OKSEON LEE)	9.0		51,399			
F019 PROFESSOR						
CB W R. HYLLEGARD II	9.0		74,997	9.0		77,625
F020 ASSISTANT PROFESSOR						
CB CATHY S. MCMILLAN	9.0		51,809	9.0		52,461
F021 ASSOCIATE PROFESSOR						
CB MARIANNE L. WOODS	9.0		61,848	9.0		64,017
F025 ASSISTANT PROFESSOR						
CB ERIC P. JOHNSON	8.0		37,584	9.0	50	22,379
(2-76600)						
F026 ASSOCIATE PROFESSOR						
CB ROSS W. LAMBERT	9.0		55,944	9.0		64,017
F027 ASSOCIATE PROFESSOR						
CB CYNTHIA K. PILETIC	9.0		61,848	9.0		64,017
F028 PROFESSOR						
CB MIRIAM N. SATERN				9.0		83,556
LORAN D. ERDMANN	9.0		83,718			
F029 ASSOCIATE PROFESSOR						
CB RALPH E. GRAHAM	9.0		67,662	9.0		70,038
F032 ASSISTANT PROFESSOR						
CB JENNIFER M. PLOS	9.0		49,968	9.0		52,452
F033 INSTRUCTOR						
(VACANT)					9.0	10,536
(SEAN M. RAFFILE)	9.0		36,000			
F033-B INSTRUCTOR						
JASON P. RUEHLE				4.0	16	2,333
F033-C INSTRUCTOR						
MARIE E. QUARESIMA				4.0	16	2,333
F034 ASSOCIATE PROFESSOR						
CB STEVEN J. RADLO	9.0		63,405	9.0		71,595

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F036 INSTRUCTOR						
CB TONY A. GUINN	9.0		30,996	9.0	50	16,043
(2-76600)						
F038 ASSISTANT PROFESSOR						
CB TIMOTHY J. PIPER	9.0		44,056	9.0		47,736
F039 ASSOCIATE PROFESSOR						
CB RENEE L. POLUBINSKY	11.0		75,224	11.0		79,593
F040 INSTRUCTOR						
MARK E. COLE	4.5		26,501	9.0		53,001
(BRUCE A. SCHELLHAMMER)	4.0		3,498			
F040-B INSTRUCTOR						
(THOMAS J. PRIDEMORE JR)	4.0	33	4,664			
F041 INSTRUCTOR						
CB (DIXIE)	4.5		26,703	4.5		20,000
F050-B INSTRUCTOR						
(DAVID R. MILLER)				4.0	16	2,333
(JOHN S. MACKENZIE)	4.0	21	3,752			
F050-C INSTRUCTOR						
JERRY A. MCBURNEY				4.0	25	3,498
(DAVID R. MILLER)	4.0	12	1,684			
F050-D INSTRUCTOR						
KATHLEEN J. HEIKES				4.0	33	4,664
(SUSAN L. OWENS)	4.0	16	2,332			
F050-E INSTRUCTOR						
JULIE K. MEREDITH	8.0	16	4,664	9.0	16	5,258
F050-F INSTRUCTOR						
(VACANT)					4.0 25	3,498
(JENNIFER A. BRAUN)	4.0	25	3,498			
F050-G INSTRUCTOR						
(JAMES F. KEENEY)	4.0	25	3,498			
F050-H INSTRUCTOR						
(KRISTEN K. CONRAD)	4.0	16	2,332			
F050-M INSTRUCTOR						
CB DENISE M. BRAKEFIELD				8.0	5	2,414
(2-28000)						
(DANA M. GALLAHUE)	8.0	8	3,498			
G000-T TEACHING ASSISTANT			75,788			89,272
C002 EQUIPMENT ATTENDANT						
NEG CAROL B. PITTMAN	11.0		38,205	11.0		39,216
C003 EQUIPMENT ATTENDANT						
NEG DANA L. EIFERT	9.5		16,369	11.0		18,979
C004 OFFICE MANAGER						
SUSAN J. MCCOMBS	12.0		34,780	12.0		36,489
C006 EQUIPMENT ATTENDANT						
NEG JOHN C. QUIGLE	10.5		23,013	11.0		25,121
C007 OFFICE SUPPORT ASSOCIATE						
DARCY L. PINSON	12.0		20,949	12.0		21,685
C008 CLERK						
SHIRLEY A. BYTNER	9.0		21,822	10.0		24,442
C008-L CLERK						
STEPHANIE R. HUSTON	1.5	50	1,440			

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	EXPENDED FY09	BUDGETED FY10
TOTAL ADMINISTRATIVE	107,640	115,536
TOTAL FACULTY	1,418,877	1,429,136
TOTAL CIVIL SERVICE	156,577	165,932
EXTRA HELP & OVERTIME	290	
STUDENT HELP	1,511	1,517
GRAD TOTAL	75,788	89,272
SUMMER SESSION	38,363	19,469
PERSONAL SERVICES TOTAL	1,799,046	1,820,862
CONTRACTUAL SERVICES	8,061	
TRAVEL	11,122	
COMMODITIES	10,218	
EQUIPMENT	3,755	
TELECOMMUNICATIONS	6,672	
OPERATING BUDGET		40,200
***** TOTAL DEPARTMENT	1,838,877	1,861,062

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMI						
DARRELL L. ROSS	12.0		108,204	12.0		111,996
F001 ASSOCIATE PROFESSOR						
CB BONNY M. MHLANGA	9.0		64,928	9.0		65,133
F002 ASSOCIATE PROFESSOR						
CB STAN CUNNINGHAM	9.0		76,491	9.0		79,173
F003 PROFESSOR						
CB WILLIAM P. MCCAMEY	9.0		97,142	9.0		96,903
F004 ASSISTANT PROFESSOR						
CB TODD LOUGH						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F026 ASSOCIATE PROFESSOR						
CB JILL J. MYERS	9.0		66,048	9.0		65,547
F027 PROFESSOR						
CB BARRY M. ANDERSON	9.0		79,754	9.0		79,236
F028 ASSISTANT PROFESSOR						
CB WILLIAM E. PONCIN				9.0		46,404
F029 INSTRUCTOR						
H. S. WALKER				9.0		38,000
F050 INSTRUCTOR						
(VACANT)				9.0		31,482
F050-B INSTRUCTOR						
(STEPHEN J. REINHART)				4.0	25	4,230
ROBERT L. ELLIOTT	8.0	25	6,996			
F050-C INSTRUCTOR						
JAMES M. DROZDZ	8.0	25	6,996	4.0	25	3,498
F050-D INSTRUCTOR						
ROBERT L. ELLIOTT				4.0	25	3,498
(RHONDA S. OOSTENRYK)	4.0	25	3,498			
F050-E INSTRUCTOR						
RON NIMMER	8.0	25	6,996	4.0	25	3,498
F050-F INSTRUCTOR						
(DENNIS C. BLISS)	8.0	50	11,592			
F050-H INSTRUCTOR						
JEFF W. DEJOODE	8.0	25	6,996	4.0	25	3,498
F050-K INSTRUCTOR						
(CONI J. HOBBY)	8.0	16	4,664	4.0	16	2,332
(2-35000)						
F050-O INSTRUCTOR						
DANNY R. LEEZER	8.0	25	6,996	4.0	25	3,498
F101 ASSISTANT PROFESSOR						
CB WILLIAM E. PONCIN	9.0		47,829			
M000 MISCELLANEOUS FACULTY			2,000			
G000 GRADUATE ASSISTANT			48,180			49,297
G000-T TEACHING ASSISTANT						16,240
C001 OFFICE MANAGER						
JUDITH J. THOMPSON	12.0		26,610	12.0		28,960
C002 OFFICE SUPPORT ASSOCIATE						
JAYNE A. JONES	12.0		26,103	12.0		27,021
TOTAL ADMINISTRATIVE			108,204			111,996
TOTAL FACULTY			1,813,093			1,952,972
TOTAL CIVIL SERVICE			52,713			55,981
EXTRA HELP & OVERTIME						
STUDENT HELP			4,131			4,420
GRAD TOTAL			48,180			65,537
SUMMER SESSION			98,375			22,560
PERSONAL SERVICES TOTAL			2,124,696			2,213,466
CONTRACTUAL SERVICES			10,393			
TRAVEL			5,013			
COMMODITIES			9,153			
EQUIPMENT			2,180			
TELECOMMUNICATIONS			6,450			
OPERATING BUDGET						39,500
***** TOTAL DEPARTMENT			2,157,889			2,252,966
COMMODITIES						

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		MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES							
A001	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	DAWN R. SWEET	12.0		45,060	12.0		46,632
A002	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	JASON L. EVELAND				12.0		33,830
	(PATRICK P. CLERKIN)	7.0		22,750			
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	JOSHUA A. BUTCHER	12.0		37,976	12.0		43,440
A004	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	(VACANT)				12.0		64,176
F002	FACULTY ASSISTANT						
	MARISA L. BEARD	12.0	45	42,389	12.0		45,936
F003	FACULTY ASSISTANT						
	(RODNEY J. GREER)	0.5		2,674			
F003-P	FACULTY ASSISTANT						
	(RODNEY J. GREER)			13,100			
F006	FACULTY ASSISTANT						
	DANIELLE M. LEWIS	12.0	50	39,100	12.0		42,228
M000	MISCELLANEOUS FACULTY			7,833			6,111
G000	GRADUATE ASSISTANT			16,720			16,720
	TOTAL ADMINISTRATIVE			105,786			188,078
	TOTAL FACULTY			105,096			94,275
	EXTRA HELP & OVERTIME						
	STUDENT HELP			6,142			9,044
	GRAD TOTAL			16,720			16,720
	SUMMER SESSION						
PERSONAL SERVICES TOTAL				233,743			308,117
CONTRACTUAL SERVICES				10,444			
TRAVEL				5,789			
COMMODITIES				3,661			
EQUIPMENT				19,104			
TELECOMMUNICATIONS				2,236			
OPERATING BUDGET							41,850
*****	TOTAL DEPARTMENT			274,980			349,967

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	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	250	7,750
TOTAL FACULTY	250	7,750
EXTRA HELP & OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RETIREMENT	1,500	
RESERVE		60,077
PERSONAL SERVICES TOTAL	1,750	67,827
CONTRACTUAL SERVICES	37,339	
TRAVEL	3,479	
COMMODITIES	6,095	
EQUIPMENT	18,171	
OPERATING BUDGET		77,264
AWARDS, GRANTS & MATCH FUNDS	21,303	
***** TOTAL DEPARTMENT	88,139	145,091

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ACADEMIC ADVISOR, BROADCASTING						
PATRICK M. STOUT	12.0		76,368	12.0		79,044
B001 CHAIRPERSON, DEPT OF BROADCASTING						
SHARON A. EVANS	12.0	50	64,771	12.0	50	63,138
(2-15500)						
F001 PROFESSOR						
CB SAMUEL H. EDSALL	9.0		77,895	9.0		80,622
F003 ASSOCIATE PROFESSOR						
CB WILLIAM G. HOON	9.0		61,848	9.0		64,017
F004 ASSISTANT PROFESSOR						
CB MICHAEL MURRAY	9.0		59,454	9.0		61,542
F005 ASSOCIATE PROFESSOR						
CB RICHARD R. NESS	9.0		61,848	9.0		64,017
F006 INSTRUCTOR						
CB DANIEL J. CLOUSE	9.0		35,001	9.0		36,234
F007 PROFESSOR						
CB ROGER L. SADLER	9.0		78,210	9.0		86,382
C001 OFFICE MANAGER						
ROBERTA E. MOORE	12.0		31,958	12.0		33,079
C002 CHIEF BROADCASTING ENGINEER						
NEG THOMAS DURSO	12.0		51,300	12.0		53,100
TOTAL ADMINISTRATIVE			141,139			142,182
TOTAL FACULTY			374,256			392,814
TOTAL CIVIL SERVICE			83,258			86,179
EXTRA HELP & OVERTIME						
STUDENT HELP			5,984			
GRAD TOTAL						
SUMMER SESSION			17,434			4,803
PERSONAL SERVICES TOTAL			622,072			625,978
CONTRACTUAL SERVICES			37,101			
TRAVEL			4,192			
COMMODITIES			5,964			
EQUIPMENT			12,746			
TELECOMMUNICATIONS			2,654			
OPERATION OF AUTOMOTIVE EQUIPMENT			226			
OPERATING BUDGET						54,800
***** TOTAL DEPARTMENT			684,958			680,778

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A002 ACADEMIC ADVISOR, BROADCASTING						
JENNIFER K. GRIMM	12.0		41,364	12.0		42,816
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION						
ROBERTA A. ROBBINS	12.0		99,996	12.0		103,500
F002 ASSISTANT PROFESSOR						
CB (SUNGEUN CHUNG)	9.0		50,949	9.0		52,740
F003 INSTRUCTOR						
CB STACEY M. MACCHI	9.0		39,420	9.0		40,806
F004 INSTRUCTOR						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS						
MAUREEN G. MARX	12.0		90,216	12.0		93,384
F001 INSTRUCTOR						
CB AMANDA B. SILBERER	9.0		44,476	9.0		38,790
F001-B INSTRUCTOR						
CB AMANDA B. SILBERER	1.0		4,164	1.0		4,310
F001-L INSTRUCTOR						
ANN M. SMITH				4.0	25	3,418
F002 INSTRUCTOR						
CB DONNA J. QUESAL	9.0		45,905	9.0		49,374
F003 ASSISTANT PROFESSOR						
CB KATHRYN A. POHLPETER	9.0		63,835	9.0		61,155
F004 INSTRUCTOR						
CB PATRICIA J. BROWN	9.0		47,870	9.0		43,398
F005 ASSISTANT PROFESSOR						
CB ELLEN M. EHRGOTT	9.0		55,800	9.0		57,753
F005-B ASSISTANT PROFESSOR						
CB ELLEN M. EHRGOTT	1.0		6,200	1.0		6,417
F006 PROFESSOR						
CB ROBERT W. QUESAL	9.0		83,943	9.0		95,400
F007 INSTRUCTOR						
CB ANGI L. MARTIN-PRUDENT	9.0		33,443	9.0		30,996
F008 ASSOCIATE PROFESSOR						
(VACANT)				9.0		48,429
F009 INSTRUCTOR						
DEBORAH A. CARITHERS	8.0	40	10,335	4.0	25	10,826
F011 INSTRUCTOR						
(VACANT)				9.0		36,342
M000 MISCELLANEOUS FACULTY			1,938			
G000 GRADUATE ASSISTANT			35,220			35,180
C001 OFFICE SUPPORT SPECIALIST						
ANGELA K. THOMASON	12.0		25,268	12.0		26,020
TOTAL ADMINISTRATIVE			90,216			93,384
TOTAL FACULTY			397,909			486,608
TOTAL CIVIL SERVICE			25,268			26,020
EXTRA HELP & OVERTIME						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF ART						
CHARLES A. WRIGHT	12.0		99,996	12.0		103,500
F001 PROFESSOR						
CB EDMOND W. GETTINGER	12.0		123,483	9.0		96,264
F002 ASSOCIATE PROFESSOR						
CB TIMOTHY D. WALDROP	9.0		61,848	9.0		64,017
F003 ASSISTANT PROFESSOR						
CB VINCE G. PALACIOS	9.0		50,130	9.0		51,885
F004 PROFESSOR						
CB DONALD E. CROUCH	9.0		96,408	9.0		99,783
F005 PROFESSOR						
CB JULIE S. MAHONEY	9.0		78,941	9.0		80,919
F006 FACULTY ASSISTANT						
ROBERT J. BROWNLOW				12.0		35,004
F007 ASSOCIATE PROFESSOR						
CB JENNY M. KNAVEL	9.0		61,848	9.0		64,017
F008 PROFESSOR						
CB WILLIAM R. HOWARD	9.0		62,858	9.0		77,625
F008-S INSTRUCTOR						
(VACANT)						

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	EXPENDED FY09	BUDGETED FY10
TOTAL ADMINISTRATIVE	99,996	103,500
TOTAL FACULTY	1,147,355	1,227,298
TOTAL CIVIL SERVICE	70,470	72,942
EXTRA HELP & OVERTIME	150	
STUDENT HELP	8,424	6,267
GRAD TOTAL		
SUMMER SESSION	9,960	6,872
PERSONAL SERVICES TOTAL	1,336,355	1,416,879
CONTRACTUAL SERVICES	14,863	
TRAVEL	8,500	
COMMODITIES	18,691	
EQUIPMENT	23,171	
TELECOMMUNICATIONS	3,928	
OPERATING BUDGET		76,171
***** TOTAL DEPARTMENT	1,405,509	1,493,050

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
C001 CURATOR OF EXHIBITS						
CSE JOHN R. GRAHAM	11.0		49,973	11.0		51,722
TOTAL CIVIL SERVICE			49,973			51,722
EXTRA HELP & OVERTIME						
STUDENT HELP			2,161			806
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			52,134			52,528
CONTRACTUAL SERVICES			9,951			
TRAVEL			55			
COMMODITIES			4,053			
OPERATING BUDGET						14,929
***** TOTAL DEPARTMENT			66,193			67,457

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 RECRUITMENT COORDINATOR						
YVONNE L. OLIVER	12.0		34,284	12.0		35,484
B001 DIRECTOR, SCHOOL OF MUSIC						
BART SHANKLIN	12.0		107,472	12.0		113,304
F001 PROFESSOR						
CB MATT BEAN	9.0		74,997	9.0		77,625
F002 PROFESSOR						
CB JOHN W. VANA	9.0		76,536	9.0		79,218
F003 PROFESSOR						
CB BRUCE C. BRINEY	9.0		83,763	9.0		86,697
F004 ASSISTANT PROFESSOR						
CB CHAROLETTE M. MEGGINSON	9.0		60,480	9.0		62,604
F005 ASSOCIATE PROFESSOR						
CB JAMES ROMIG	9.0		63,198	9.0		64,017
F006 ASSOCIATE PROFESSOR						
CB RICHARD M. KURASZ	9.0		61,848	9.0		64,017
F006-S INSTRUCTOR						
AMY E. CADLE				4.0	75	10,002
F007 PROFESSOR						
CB DOUGLAS M. HUFF	9.0		76,554	9.0		79,236
F008 ASSISTANT PROFESSOR						
CB JEFFREY BROWN				9.0		52,002
CB (CHUNG-HA KIM)	9.0		52,040			
F009 PROFESSOR						
CB ERIC L. GINSBERG	9.0		76,671	9.0		79,362
F010 ASSOCIATE PROFESSOR						
CB TERRY L. CHASTEEN	9.0		61,848	9.0		64,017
F011 ASSOCIATE PROFESSOR						
CB JOHN S. MINDEMAN	9.0		61,848	9.0		64,017
F012 INSTRUCTOR						
CB COURTNEY C. BLANKENSHIP	9.0		36,000	9.0		37,260
F013 ASSISTANT PROFESSOR						
CB JAMES L. THOMPSON	9.0		55,683	9.0		57,636
F014 ASSISTANT PROFESSOR						
CB VIRGINIA BROFFITT	9.0		50,130	9.0		51,885
F015 ASSISTANT PROFESSOR						
CB MICHAEL S. STRYKER	9.0		55,398	9.0		53,307
F016 PROFESSOR						
CB RANDALL E. FAUST	9.0		89,550	9.0		92,691
F017 PROFESSOR						
CB TAMMIE L. WALKER	9.0		76,554	9.0		80,766
F018 ASSISTANT PROFESSOR						
(VACANT)				9.0		51,885
CB (MARIETTA R. DEAN)	9.0		94,662			
F019 ASSISTANT PROFESSOR						
CB JULIETA MIHAI	9.0		50,130	9.0		51,885
F020 PROFESSOR						
CB MICHAEL B. ERICSON	9.0		79,389	9.0		82,170
F020-S INSTRUCTOR						
SHARON K. FAUST	4.0	34	4,352			
F021 PROFESSOR						
CB JAMES CALDWELL	9.0		93,736	9.0		95,616

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F022 PROFESSOR						
CB CHRISTINE M. LAPKA		9.0	63,405		9.0	79,182
F023 PROFESSOR						
CB PAUL V. PACCIONE		9.0	97,029		9.0	100,431
F024 PROFESSOR						
CB ANITA E. WERLING		9.0	96,318		9.0	99,693
F025 PROFESSOR						
CB JOHN B. COOPER		9.0	74,997		9.5	83,477
F026 ASSISTANT PROFESSOR						
CB BRIAN S. LOCKE		9.0	50,130		9.0	51,885
F027 INSTRUCTOR						
SHAWN VONDRAN					9.0	38,700
CB (DOUGLAS L. PHILLIPS)		9.0	50,130			
F027-B INSTRUCTOR						
SHAWN VONDRAN					1.0	4,300
CB (DOUGLAS L. PHILLIPS)		1.0	5,381			
F028 PROFESSOR						
CB MOISES MOLINA		10.0	70,247		10.0	83,522
F029 PROFESSOR						
CB JAMES C. STEGALL		9.5	95,741		9.5	100,919
F030 INSTRUCTOR						
CB MARLENE ROSENBERG	61	9.0	22,103	61	9.0	22,878
F031 ASSOCIATE PROFESSOR						
CB GLEN T. SOLOMONSON		9.0	63,459		9.0	65,682
F032 ASSISTANT PROFESSOR						
CB ISTVAN SZABO		9.0	50,382		9.0	52,146
F033 ASSISTANT PROFESSOR						
CB RICHARD M. CANGRO		9.0	50,130		9.0	51,885
F034 ASSISTANT PROFESSOR						
CB JENNIFER D. JONES		9.0	57,780		9.0	52,353
F035 ASSISTANT PROFESSOR						
CB MARY KAY L. KARN		9.0	50,184		9.0	51,948
F036 ASSOCIATE PROFESSOR						
CB KEVIN A. NICHOLS		9.5	56,140		9.5	66,977
F036-S INSTRUCTOR						
(BRIAN ZEGLIS)		4.0	10,000			
F037 FACULTY ASSISTANT						
WEI-CHUN B. LO		8.0	31,112		9.0	36,225
F038 INSTRUCTOR						
CB REBECCA A. KREIDER		9.0	34,290		9.0	35,496
F040 ASSISTANT PROFESSOR						
CB RICHARD L. HUGHEY		9.5	52,821		9.5	54,670
F041 FACULTY ASSISTANT						
GREGORY J. MARTIN		8.5	33,057		9.0	36,225
F042 FACULTY ASSISTANT						
JENNY M. PERRON	32	9.0	12,390	32	9.0	12,825
F044 ASSOCIATE PROFESSOR						
CB MICHAEL J. FANSLER		9.5	68,381		9.5	70,775
F044-B ASSOCIATE PROFESSOR						
CB MICHAEL J. FANSLER		1.5	10,675		1.5	11,049
F046 FACULTY ASSISTANT						
DANA M. MILLER		10.0	32,440		10.0	33,580

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF THEATRE & DANCE						
CB JEANNIE M. WOODS	1.0		8,481			
B001-A CHAIRPERSON, DEPT OF THEATRE & DANCE						
DAVID E. PATRICK	11.0		109,065	12.0		129,840
F001 FACULTY ASSISTANT						
MICHAEL A. KLIPPERT	12.0		44,088	12.0		45,636
F002 ASSISTANT PROFESSOR						
CB MARCUS OLSON	9.0		52,146	9.0		53,973
F003 LECTURER						
CB SHARON A. NOTT	9.0		49,950	9.0		51,705
F004 PROFESSOR						
CB JEANNIE M. WOODS	9.0		76,329	9.0		79,002
F005 FACULTY ASSISTANT						
BONNIE K. JACOBS	12.0		40,368	12.0		41,784
F006 ASSOCIATE PROFESSOR						
CB DAVID C. WRIGHT	9.0		61,848	9.0		64,017
F007 PROFESSOR						
CB RAYMOND GABICA	9.0		76,671	9.0		84,987
F008 ASSOCIATE PROFESSOR						
CB CAROLYN M. BLACKINTON	9.0		61,848	9.0		64,017
F009 PROFESSOR						
CB WILLIAM KINCAID	9.0		74,997	9.0		79,155
F010 FACULTY ASSISTANT						
SCOT L. BOUILLON				12.0		35,004
F011 PROFESSOR						
CB EGLA B. HASSAN	9.0		95,957	9.0		100,287
F012 ASSOCIATE PROFESSOR						
CB JASON A. CONNER	9.0		57,683	9.0		64,017
F013 INSTRUCTOR						
CB DENISE M. BRAKEFIELD (2-35200)	9.0	50	22,703	9.0	50	23,500
F014 ASSOCIATE PROFESSOR						
CB HEIDI S. CLEMMENS	9.0		67,662	9.0		70,038
F015 PROFESSOR						
CB CANDACE A. WINTERS-MARCH	9.0		87,939	9.0		91,017
F017 PROFESSOR						
CB TIMOTHY J. KUPKA	9.0		82,287	9.0		92,349
F101 INSTRUCTOR						
CB CHRISTIANE M. MOREL	9.0		34,704	9.0		35,919
M000 MISCELLANEOUS FACULTY			25,409			40,000
G000 GRADUATE ASSISTANT			128,150			77,390
G000-T TEACHING ASSISTANT			24,372			17,688
C001 OFFICE SUPPORT SPECIALIST						
WENDI K. MATTSON	12.0		25,526	12.0		26,417

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	EXPENDED FY09	BUDGETED FY10
TOTAL ADMINISTRATIVE	117,546	129,840
TOTAL FACULTY	1,012,588	1,116,407
TOTAL CIVIL SERVICE	25,526	26,417
EXTRA HELP & OVERTIME	4,059	4,000
STUDENT HELP	6,165	1,870
GRAD TOTAL	152,522	95,078
SUMMER SESSION	7,511	3,093
PERSONAL SERVICES TOTAL	1,325,916	1,376,705
CONTRACTUAL SERVICES	30,019	
TRAVEL	15,929	
COMMODITIES	8,654	
EQUIPMENT	5,528	
TELECOMMUNICATIONS	4,011	
OPERATION OF AUTOMOTIVE EQUIPMENT	549	
OPERATING BUDGET		80,000
***** TOTAL DEPARTMENT	1,390,609	1,456,705

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ASSISTANT DIRECTOR, TECHNOLOGY						
MARK A. GARRETT	12.0		55,320	12.0		57,252
A002 GENERAL MANAGER, RADIO						
DOROTHY J. VALLILLO	12.0		76,512	12.0		79,188
A003 MANAGER, RADIO OPERATIONS						
KENNETH W. THERMON	12.0		48,132	12.0		49,812
A004 ASSOCIATE DIRECTOR, TELEVISION						
RICHARD G. EGGER	12.0		50,700	12.0		52,476
A005 DIRECTOR, RADIO DEVELOPMENT						
SHARON K. FAUST	12.0		48,180	12.0		49,872
C002 STAFF CLERK						
VALERIE J. SPRINKLE	12.0		36,427	12.0		37,707
C003 RADIO STATION PROD SUPERVISOR						
NEG KENNETH S. ZAHNLE	11.0		38,808	12.0		43,812
NEG (JOHN J. HOLTZ)	1.0		3,783			
C003-P RADIO STATION PROD SUPERVISOR						
NEG (JOHN J. HOLTZ)			10,571			
C004 RADIO STATION PROD SUPERVISOR						
NEG CURTIS J. BISBEE				12.0		34,860
C010 BROADCAST NEWS SPECIALIST						
CSE ALEX C. DEGMAN				12.0		33,372
CSE (JULIE A. ROOT)	12.0		32,244			
C010-P BROADCAST NEWS SPECIALIST						
CSE (JULIE A. ROOT)				12.0		
TOTAL ADMINISTRATIVE			278,844			288,600
TOTAL CIVIL SERVICE			121,833			149,751
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			400,677			438,351
CONTRACTUAL SERVICES			38			
COMMODITIES			377			
OPERATING BUDGET						416
***** TOTAL DEPARTMENT			401,093			438,767

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ASSISTANT DIRECTOR, DEVELOPMENT						
CAROL A. DENNHARDT	12.0		43,392	12.0		44,916

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES						
MICHAEL TAYLOR	12.0		64,584	12.0		66,840
A002 ASSOCIATE DIRECTOR, TELEVISION						
MARK A. DIAL	12.0		42,480	12.0		43,968
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
TODD A. DRAEGER	12.0		50,100	12.0		51,852
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
NATHAN A. HEIDENREICH	12.0		31,980	12.0		33,096
A005 ASSOCIATE DIRECTOR, TELEVISION						
ROGER E. KENT	12.0		62,928	12.0		65,136
A006 ASSOCIATE DIRECTOR, TELEVISION						
(ANDREW PERTL)	12.0	50	14,286	12.0	50	14,286
(3-46600)						
(3-54360)						
A007 ASSOCIATE DIRECTOR, TELEVISION						
MICHAEL R. THOMPSON	12.0		53,508	12.0		55,392
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
QUINTIN PARKER				12.0		31,103
JASON L. EVELAND	12.0		30,900			
C001 CHIEF BROADCASTING ENGINEER						
NEG JERRY G. MARKLEY	12.0		66,756	12.0		69,096
C002 CHIEF CLERK						
NANCY J. RICHBARK	12.0		29,803	12.0		30,851
C003 CHIEF BROADCASTING ENGINEER						
NEG RICHARD R. SAMPLE	12.0		66,756	12.0		69,096
C004 TELEVISION PRODUCTION COORDINATOR						
NEG PHILIP R. WEISS	12.0		39,216	12.0		40,584
C005 BROADCASTING ENGINEER						
NEG MICHAEL K. YADGAR	12.0		44,956	12.0		46,534
TOTAL ADMINISTRATIVE			350,766			361,673
TOTAL CIVIL SERVICE			247,487			256,161
EXTRA HELP & OVERTIME						
STUDENT HELP			2,198			5,861
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			600,451			623,695
CONTRACTUAL SERVICES			13,744			
TRAVEL			235			
COMMODITIES			20,944			
EQUIPMENT			91,565			
TELECOMMUNICATIONS			4,177			
OPERATION OF AUTOMOTIVE EQUIPMENT			319			
OPERATING BUDGET						125,000
***** TOTAL DEPARTMENT			731,439			748,695

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
C006 LIBRARY CLERK						
CAROLYN P. SUNDBERG	12.0	50	14,455	12.0	50	14,878
C007 SENIOR LIBRARY SPECIALIST						
KATHERINE NICHOLS	12.0		28,302	12.0		29,973
C008 LIBRARY SPECIALIST						
CONNIE B. POLLOCK	12.0		36,740	12.0		38,031
C009 LIBRARY ASSISTANT						
DAVID J. MACCHI	12.0		22,562	12.0		23,358
C010 ADMINISTRATIVE CLERK						
LORA J. ADCOCK	10.7		36,524	12.0		41,633
C010-B ADMINISTRATIVE CLERK						
(PAMELA S. HINES)	1.2		2,291			
C011 LIBRARY SPECIALIST						
GREGORY W. PHELPS	12.0		28,249	12.0		29,236
C012 LIBRARY SPECIALIST						
ANN L. PATRIDGE	12.0		25,883	12.0		28,262
C013 LIBRARY ASSISTANT						
HEATHER I. PIPER	2.2		3,860	12.0		22,444
(IRENE T. BILLETER)	7.0		33,637			
C014 LIBRARY SPECIALIST						
ANDREA L. FRANCIS	12.0		29,934	12.0		30,985
C015 LIBRARY SPECIALIST						
WILLIAM L. COOK	12.0		29,284	12.0		30,309
C016 LIBRARY SPECIALIST						
JENNIFER M. DAGIT	12.0		25,236	12.0		26,118
C018 LIBRARY SPECIALIST						
ROBIN C. PITTMAN	12.0		29,731	12.0		30,767
C019 ADMINISTRATIVE ASSISTANT I						
CSE MARY R. DAY	12.0		43,776	12.0		45,312
C020 SENIOR LIBRARY SPECIALIST						
(KELLY E. GRINDSTAFF)	12.0		42,752	12.0		44,246
C021 WEB SPECIALIST I						
CHRISTOPHER S. WEST	12.0		31,886	12.0		33,008
C022 LIBRARY OPERATIONS ASSOCIATE						
NEG LINDA A. WADE	12.0		40,596	12.0		42,012
C024 SENIOR LIBRARY SPECIALIST						
MARILYN L. SHELLEY	12.0		42,619	12.0		44,113
C025 LIBRARY SPECIALIST						
JULIA A. FORRESTER				12.0		22,937
(CAROLYN E. CHAPMAN)	11.0		39,853			
C026 LIBRARY OPERATIONS ASSOCIATE						
NEG KATHLEEN J. CLAUSON	12.0		37,992	12.0		39,324
C027 LIBRARY OPERATIONS ASSOCIATE						
NEG HALEY L. HICKENBOTTOM	12.0		34,200	12.0		35,400
C029 SENIOR LIBRARY SPECIALIST						
SHEILA L. KIRBY	11.7		40,547	12.0		43,813
C030 MICROCOMPUTER COORDINATOR						
CSE CHARLES E. DERRY	12.0		44,868	12.0		46,440
C031 LIBRARY SPECIALIST						
DIANE R. BILLETER	12.0		25,236	12.0		26,118
C032 LIBRARY ASSISTANT						
STEPHANIE A. WAGNER	4.2		7,643	12.0		22,444
(DEBRA A. REYNOLDS)	5.0		14,877			

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
C033 MICROCOMPUTER SUPPORT SPECIALIST II						
NEG JAMES W. SELLERS	12.0		34,055	12.0		35,248
C034 MICROCOMPUTER SUPPORT SPECIALIST I						
NEG BRIAN A. ANDREWS	12.0		25,285	12.0		26,165
C036 SENIOR LIBRARY SPECIALIST						
JULIE HANNEN	12.0		38,115	12.0		39,452
C037 NURSERY WORKER						
WILLIAM F. SIBLEY	12.0		44,559	12.0		46,114
C039 WEB SPECIALIST II						
NANCY L. LAVERDIERE	8.0		24,001	12.0		38,934
C043 INSTR. MATERIALS SPECIALIST						
CSE JUSTIN O. GEORGES				12.0	50	15,693
C044 LIBRARY ASSISTANT						
DEBORAH J. MILLER	1.5		2,526	12.0		21,202
C045 LIBRARY ASSISTANT						
DEBORAH K. MERCER	1.0		1,828	12.0		22,444
C046 SENIOR LIBRARY SPECIALIST						
SHIRLEY J. HAWORTH	12.0		31,535	12.0		32,753
C047 AUDIO-VISUAL AIDS TECHNICIAN II						
NEG SANDRA K. MCVEY	12.0		36,235	12.0		37,501
C050 LIBRARY SPECIALIST						
(GINGER M. KAUFMAN)	9.7		19,433	12.0		23,925
C051 LIBRARY OPERATIONS ASSOCIATE						
NEG BARBARA A. GRINDSTAFF	12.0		39,672	12.0		41,064
C052 LIBRARY SPECIALIST						
CHRISTIAN S. NEUSCHWANGER	8.7		15,544	12.0		24,767
TOTAL ADMINISTRATIVE			227,424			235,392
TOTAL FACULTY			1,268,339			1,316,302
TOTAL CIVIL SERVICE			1,288,820			1,367,718
EXTRA HELP & OVERTIME			2,155			
STUDENT HELP			255,618			229,447
GRAD TOTAL			10,560			28,154
SUMMER SESSION						
RESERVE						95,141
PERSONAL SERVICES TOTAL			3,052,915			3,272,154
CONTRACTUAL SERVICES			150,683			
TRAVEL			28,182			
COMMODITIES			47,870			
EQUIPMENT			126,947			
LIBRARY BOOKS			3,679			
TELECOMMUNICATIONS			11,717			
OPERATING BUDGET						204,300
***** TOTAL DEPARTMENT			3,421,997			3,476,454

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	EXPENDED FY09	BUDGETED FY10
CONTRACTUAL SERVICES	350	
LIBRARY BOOKS	1,577,626	
OPERATING BUDGET		1,571,200
***** TOTAL DEPARTMENT	1,577,976	1,571,200

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, DEVELOPMENT						
STEPHANIE S. SELLERS	12.0		53,568	12.0		55,440
TOTAL ADMINISTRATIVE			53,568			55,440
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			53,568			55,440
CONTRACTUAL SERVICES			2,834			
TRAVEL			4,368			
COMMODITIES			6,725			
EQUIPMENT			726			
TELECOMMUNICATIONS			224			
OPERATING BUDGET						15,000
***** TOTAL DEPARTMENT			68,447			70,440

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F001 INSTRUCTOR						
CB THOMAS E. FINLEY	12.0		52,613	12.0		57,950
C001 LIBRARY SPECIALIST						
BARBARA M. RUANE	12.0		28,356	12.0		29,346
C002 LIBRARY SPECIALIST						
HELEN A. SWANSON	12.0		27,947	12.0		28,923
TOTAL FACULTY			52,613			57,950
TOTAL CIVIL SERVICE			56,304			58,269
EXTRA HELP & OVERTIME			187			
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			109,103			116,219
***** TOTAL DEPARTMENT			109,103			116,219

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F001 PROFESSOR						
CB JEANETTE A. THOMAS	9.0		97,173	9.0		102,105
F002 INSTRUCTOR						
CB SHERIE A. BRIGHAM	9.0		33,957	9.0		36,549
F002-B INSTRUCTOR						
CB SHERIE A. BRIGHAM	2.0	75	5,564	2.0	75	5,876
F003 ASSISTANT PROFESSOR						
BRIGETTE DORRANCE	9.0	50	12,600	9.0	50	16,425
F003-B ASSISTANT PROFESSOR						
JEFFREY P. SIM	9.0	66	16,803	9.0	66	21,896
F003-E ASSISTANT PROFESSOR						
(BARBARA J. MELAAS-SWANSON)	4.0	37	2,796			
F004 ASSISTANT PROFESSOR						
CB TAMMY L. WERNER	9.0		50,130	9.0		51,885
F005 ASSISTANT PROFESSOR						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT						
WILLIAM C. JORGESEN	12.0		72,456	12.0		74,988
A002 DIRECTOR, ENGINEERING PROGRAM						
WILLIAM F. PRATT	0.7		9,337			
F001 ASSISTANT PROFESSOR						
CB KEVIN A. DIEHL	9.0		90,000	9.0		93,150
F002 ASSOCIATE PROFESSOR						
CB MARTIN J. COE	9.0		77,373	9.0		80,082
F002-S INSTRUCTOR						
(JOHN S. DELANEY)	8.0	25	12,000			
F003 ASSOCIATE PROFESSOR						
CB STEVEN C. HUNT	9.0		95,616	9.0		98,964
F005 INSTRUCTOR						
CB TERRY W. CLAYTON	9.0		48,150	9.0		49,842
F006 PROFESSOR						
CB MIKHAIL V. GRACHEV	9.0		95,499	9.0	50	98,847
F007 ASSOCIATE PROFESSOR						
CB JAMES L. PATTERSON	9.0		93,348	9.0		98,181
F008 PROFESSOR						
CB EMERIC SOLYMOSSY	5.5		58,548	9.0		99,162
F009 INSTRUCTOR						
RONALD P. SCHRODER	8.0	25	13,980	4.0	25	4,824
F010 ASSOCIATE PROFESSOR						
CB SUSAN M. STEWART	9.0		89,901	9.0		93,051
F011 ASSOCIATE PROFESSOR						
CB PADMAJA PILLUTLA	9.0		82,782	9.0		85,680
F012 PROFESSOR						
CB ANN D. WALSH	9.0		43,659	9.0		90,378
F012-S INSTRUCTOR						
ALLAN L. WATSON	4.0	50	8,900			
(RUTH M. BLOOM)	4.0	50	4,500			
F014 INSTRUCTOR						
SUZANNE HUMPHREY	4.0	25	4,452	4.0	25	4,608
F014-B INSTRUCTOR						
(MARK E. BADER)	4.0	25	4,400			
F015 ASSOCIATE PROFESSOR						
CB DOUGLAS A. DRUCKENMILLER	9.0		83,430	9.0		89,406
F016 INSTRUCTOR						
PATRICIA DRUCKENMILLER	8.0	25	7,000	8.0	25	7,246
F017 INSTRUCTOR						
CB JAMES L. WOOLLEY	9.0	75	33,055	9.0	75	34,216
F018 PROFESSOR						
CB DIMITRI ANDRIANACOS	9.0		85,356	9.0		95,220
F018-L INSTRUCTOR						
JONATHAN O. IKOBA				4.0	25	4,000
F018-M INSTRUCTOR						
JAMES C. JOHNSON				4.0	25	4,000
F019 INSTRUCTOR						
MILTON B. SHAW	8.0	25	9,320	4.0	25	4,824
F020 ASSISTANT PROFESSOR						
CB DIANA L. BONEVA	9.0		80,001	9.0		82,809
F021 INSTRUCTOR						
JOSEPH D. KEITEL	8.0	45	12,500	4.0	25	4,000

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F022 INSTRUCTOR						
JOSE M. UPEGUI	8.0	25	9,316	4.0	25	4,819
F023 INSTRUCTOR						
CB ROBERT H. GRENIER	9.0		48,213	9.0		49,905
F024 INSTRUCTOR						
DANIEL H. HANSON	4.0	22	4,600	4.0	50	9,200
M000 MISCELLANEOUS FACULTY			5,000			
G000 GRADUATE ASSISTANT			8,218			9,392
TOTAL ADMINISTRATIVE			81,793			74,988
TOTAL FACULTY			1,200,898			1,286,414
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL			8,218			9,392
SUMMER SESSION			47,425			26,987
RETIREMENT			424			
RESERVE						(25,786)
PERSONAL SERVICES TOTAL			1,338,758			1,371,995
***** TOTAL DEPARTMENT			1,338,758			1,371,995

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, ENGINEERING PROGRAM						
WILLIAM F. PRATT			12.0			150,072
F001 INSTRUCTOR						
DOUGLAS E. DAVIDSON			4.0	25		4,000
TOTAL ADMINISTRATIVE						150,072
TOTAL FACULTY						4,000
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL						154,072
OPERATING BUDGET						55,000
***** TOTAL DEPARTMENT						209,072

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 SUPERVISION FIELD SPECIALIST						
KEITH G. ERICKSON	9.0		48,564	9.0		50,265
F001 PROFESSOR						
CB LINDA L. MELOY	9.0		85,023	9.0		89,532
F002 PROFESSOR						
CB DONALD E. HEALY JR	9.0		74,997	9.0		77,625
F003 PROFESSOR						
CB SHARON A. MARONEY	9.0		83,880	9.0		86,823
F004 ASSISTANT PROFESSOR						
CB JAMES A. COHEN	9.0		53,127	9.0		54,990
F005 PROFESSOR						
CB GEORG W. GUNZENHAUSER	9.0		89,325	9.0		92,457
F006 ASSISTANT PROFESSOR						
CB ANDREA M. HYDE	9.0		51,633	9.0		53,442
F007 ASSISTANT PROFESSOR						
77,625						
77,625						
F006 ASSISTANT 57,T0 SOR						

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
F024 ASSOCIATE PROFESSOR						
CB DEAN L. HALVERSON	9.0		62,685	9.0		64,881
F025 ASSOCIATE PROFESSOR						
CB LLOYD C. KILMER	9.0		69,966	9.0		72,423
F026 INSTRUCTOR						
(LINDA S. REYSACK)	1.0		3,498			
F027 ASSISTANT PROFESSOR						
CB KIMBERLY D. DODSON	9.0		60,003	9.0		62,109
F028 INSTRUCTOR						
(LISA M. THANOS-HARROD)	1.0		3,498			
F029 INSTRUCTOR						
(NANCY J. DILLARD)	8.0	25	6,996			
F030 INSTRUCTOR						
HOWARD R. HYDE	4.0	25	3,498	4.0	16	2,332
F031 INSTRUCTOR						
VICTOR M. MORENO				4.0	25	3,498
(DAVID J. TAYLOR)	4.0	25	3,498			
G000 GRADUATE ASSISTANT			32,083			30,508
TOTAL ADMINISTRATIVE			48,564			50,265
TOTAL FACULTY			1,372,177			1,465,821
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL			32,083			30,508
SUMMER SESSION			187,083			94,854
RESERVE						32,019
PERSONAL SERVICES TOTAL			1,639,906			1,673,467
CONTRACTUAL SERVICES			8,347			
TRAVEL			9,093			
COMMODITIES			4,960			
EQUIPMENT			186			
***** TOTAL DEPARTMENT			1,662,494			1,673,467

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION						
FRANK O. MAIN	12.0		107,124	12.0		110,868
F001 ASSOCIATE PROFESSOR						
CB LESLIE W. O'RYAN	9.0		61,848	9.0		64,017
F002 ASSISTANT PROFESSOR						
CB CARRIE ALEXANDER-ALBRITTON	9.0		52,497	9.0		54,342
F002-L INSTRUCTOR						
(ELDON C. PARTRIDGE)				1.0	83	4,373
F003 ASSOCIATE PROFESSOR						
CB HOLLY J. NIKELS	9.0		58,350	9.0		64,017
F003-L INSTRUCTOR						
ANASTASIA J. NIKOLOPOULOS	4.0	25	3,498	4.0	25	3,500
F004 PROFESSOR						
CB EDWARD E. HAMANN	9.0		92,142	9.0		95,373
F004-L INSTRUCTOR						
AMY J. BUWICK	4.0	50	6,996			
F005 PROFESSOR						
CB WILLIAM P. MCFARLAND	9.0		82,341	9.0		92,574
F006 INSTRUCTOR						
(ELDON C. PARTRIDGE)	4.0	25	3,498			
M000 MISCELLANEOUS FACULTY			150			
G000 GRADUATE ASSISTANT			32,355			29,647
C001 OFFICE MANAGER						
DIANE I. HEISNER	4.7		10,925	12.0		30,959
TOTAL ADMINISTRATIVE			107,124			110,868
TOTAL FACULTY			361,320			378,196
TOTAL CIVIL SERVICE			10,925			30,959
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL			32,355			29,647
SUMMER SESSION			52,894			28,550
PERSONAL SERVICES TOTAL			564,618			578,220
CONTRACTUAL SERVICES			3,798			
TRAVEL			5,873			
COMMODITIES			2,606			
EQUIPMENT			209			
TELECOMMUNICATIONS			315			
OPERATING BUDGET						15,000
***** TOTAL DEPARTMENT			577,422			593,220

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, MUSEUM STUDIES MA PROGRAM						
ANN ROWSON	10.0	50	57,000	9.0		55,890
A001-B DIRECTOR, MUSEUM STUDIES MA PROGRAM						
ANN ROWSON				2.0	50	6,210
F001 ASSOCIATE PROFESSOR						
CB MARY C. HOGG	9.0		66,258	9.0		68,580
F003 INSTRUCTOR						
SEAN O'HARROW	4.0	25	3,000	8.0	25	6,836
F004 INSTRUCTOR						
ANN M. HAYES-HAWKINSON	4.0	25	3,000	8.0	25	6,836
G000 GRADUATE ASSISTANT			9,392			9,712
TOTAL ADMINISTRATIVE			57,000			62,100
TOTAL FACULTY			72,258			82,252
EXTRA HELP & OVERTIME						
STUDENT HELP						
GRAD TOTAL			9,392			9,712
SUMMER SESSION						7,362
RESERVE						(320)
PERSONAL SERVICES TOTAL			138,650			161,106
TRAVEL			75			
OPERATING BUDGET						4,500
***** TOTAL DEPARTMENT			138,725			165,606

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
M000 MISCELLANEOUS FACULTY			40,000			400,000
C002 OFFICE MANAGER						
ELAINE J. SQUIER	12.0		38,488	12.0		
C003 STAFF CLERK						
CARLA M. FARNIOK	0.5		1,262	12.0		
CHERYL A. ROSSIO	9.7		25,404			
TOTAL FACULTY			40,000			400,000
TOTAL CIVIL SERVICE			65,154			
EXTRA HELP & OVERTIME						
STUDENT HELP			4,410			
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			109,564			400,000
CONTRACTUAL SERVICES			55,043			
OPERATING BUDGET						225,000
***** TOTAL DEPARTMENT			164,607			625,000

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		EXPENDED FY09		BUDGETED FY10	
PERSONAL SERVICES					
A001 DIRECTOR, NON-CREDIT PROGRAMS					
MOLLY L. PACCIONE	8.0	49,520	8.0	51,256	
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS					
HELENA LIRA	12.0	41,352	12.0	42,804	
G000 GRADUATE ASSISTANT			3,525		5,520
C001 OFFICE SUPPORT SPECIALIST					
LORI A. HEAGY	12.0	26,743	12.0	27,684	
TOTAL ADMINISTRATIVE		90,872		94,060	
TOTAL CIVIL SERVICE		26,743		27,684	
EXTRA HELP & OVERTIME		4,000		5,150	
STUDENT HELP		10,625		11,077	
GRAD TOTAL		3,525		5,520	
SUMMER SESSION					
PERSONAL SERVICES TOTAL			135,765		143,491
CONTRACTUAL SERVICES			1,659		
TRAVEL			784		
COMMODITIES			2,131		
EQUIPMENT			478		
TELECOMMUNICATIONS			1,238		
OPERATING BUDGET					5,552
***** TOTAL DEPARTMENT		142,059		149,043	

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 DIRECTOR, NON-TRADITIONAL PROGRAMS						
RICHARD W. CARTER	12.0		79,200	12.0		81,972
A003 ACADEMIC ADVISOR						
KAY C. STELTER	12.0		65,148	12.0		67,440

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	MO	PC	EXPENDED FY09	MO	PC	BUDGETED FY10
PERSONAL SERVICES						
A001 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS						
CB JEANNE M. CLERC		1.5	18,539			
M000 MISCELLANEOUS FACULTY			148,000			40,000
G000 GRADUATE ASSISTANT			850			
TOTAL ADMINISTRATIVE			18,539			
TOTAL FACULTY			148,000			40,000
EXTRA HELP & OVERTIME			8,740			5,000
STUDENT HELP			17,405			
GRAD TOTAL			850			
SUMMER SESSION			66,301			89,393
PERSONAL SERVICES TOTAL			259,834			134,393
CONTRACTUAL SERVICES			48,146			
TRAVEL			101,416			
COMMODITIES			9,162			
TELECOMMUNICATIONS			1,149			
OPERATING BUDGET						105,000
***** TOTAL DEPARTMENT			419,709			239,393

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	EXPENDED FY09	BUDGETED FY10
PERSONAL SERVICES		
EXTRA HELP & OVERTIME	14,443	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	14,443	
CONTRACTUAL SERVICES	14,346	
TRAVEL	270	
COMMODITIES	20,754	
EQUIPMENT	5,837	
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT	55,653	40,000

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	EXPENDED FY09	BUDGETED FY10
COMMODITIES	36,596	
OPERATING BUDGET		21,500
***** TOTAL DEPARTMENT	36,596	21,500